

FY 2020 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-FEBRUARY 29, 2020
(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	26,748,118	-	26,748,118	574,583	-	-	-	-	27,322,701
OP	8,201,318	1,282	8,202,600	48,384	-	-	-	-	8,250,984
OVP	664,883	-	664,883	8,136	-	-	-	-	673,019
DAR	8,028,416	-	8,028,416	388,785	-	-	-	-	8,417,201
DA	32,216,130	4,075	32,220,205	5,512,419	-	-	202,377	202,377	37,935,001
DBM	2,263,194	23,841	2,287,035	66,158	-	-	-	-	2,353,193
Dep Ed	460,157,464	100,202	460,257,666	32,866,434	-	17,436	-	17,436	493,141,536
SUCS	62,596,301	335,235	62,931,536	3,660,685	-	51,267	-	51,267	66,643,488
DOE	1,395,561	-	1,395,561	52,068	-	-	-	-	1,447,629
DENR	22,537,902	19,810	22,557,712	755,767	-	1,196	-	1,196	23,314,675
DOF	14,743,126	-	14,743,126	2,230,655	-	17,231	-	17,231	16,991,012
DFA	17,411,796	508	17,412,304	178,346	-	13,297	-	13,297	17,603,947
DOH	95,727,820	80,344	95,808,164	3,396,134	-	213,489	-	213,489	99,417,787
DHSUD	613,853	-	613,853	27,708	-	-	-	-	641,561
DICT	3,662,938	-	3,662,938	1,479,338	-	283	-	283	5,142,559
DILG	211,626,056	14,304,402	225,930,458	778,247	-	122,612	5,496	128,108	226,836,813
DOJ	21,715,605	279,819	21,995,424	1,462,757	-	36,660	-	36,660	23,494,841
DOLE	14,420,635	34,435	14,455,070	320,944	-	28,896	-	28,896	14,804,910
DND	160,584,828	17,304,224	177,889,052	1,376,336	-	1,796,429	-	1,796,429	181,061,817
DPWH	302,729,160	33,204	302,762,364	947,053	-	2,276,028	1,065,959	3,341,987	307,051,404
DOST	19,830,456	851	19,831,307	250,373	-	278,739	-	278,739	20,360,419
DSWD	157,363,709	2,694	157,366,403	344,148	-	291	-	291	157,710,842
DOT	3,168,584	-	3,168,584	42,018	-	3,168	-	3,168	3,213,770
DTI	13,732,939	31,139	13,764,078	378,379	-	1,777	-	1,777	14,144,234
DOTr	79,571,661	325,003	79,896,664	484,983	40,784	156,560	-	156,560	80,578,991
NEDA	9,421,412	3,572	9,424,984	218,381	-	1,128	-	1,128	9,644,493
PCOO	1,633,882	-	1,633,882	63,840	-	5,412	-	5,412	1,703,134
LEDAC	3,636	-	3,636	282	-	-	-	-	3,918
Judiciary	40,171,621	43,258	40,214,879	1,061,522	-	123,467	-	123,467	41,399,868
CSC	1,692,115	18,539	1,710,654	99,954	-	1,070	-	1,070	1,811,678
COA	12,290,539	-	12,290,539	622,567	-	88,687	-	88,687	13,001,793
COMELEC	3,838,206	4,741	3,842,947	205,020	-	7,655	-	7,655	4,055,622
Ombudsman	4,046,726	1,501	4,048,227	59,058	-	3,658	-	3,658	4,110,943
CHR	813,138	744	813,882	39,987	-	-	-	-	853,869
O E O s	13,052,205	40,729	13,092,934	1,604,888	-	440	-	440	14,698,262
AMLC	145,201	-	145,201	-	-	-	-	-	145,201
ARTA	72,401	6,460	78,861	624	-	-	-	-	79,485
CCC	124,023	273	124,296	3,284	-	-	-	-	127,580
CFO	129,838	-	129,838	4,415	-	-	-	-	134,253
CHED	4,480,726	1,447	4,482,173	536,709	-	-	-	-	5,018,882
CFL	72,817	24	72,841	4,015	-	-	-	-	76,856
DDB	283,661	-	283,661	5,353	-	-	-	-	289,014
ERC	537,240	25,104	562,344	20,181	-	-	-	-	582,525
FDCP	195,068	-	195,068	1,405	-	-	-	-	196,473
GAB	123,460	-	123,460	6,538	-	117	-	117	130,115
GCG	182,510	-	182,510	7,370	-	-	-	-	189,880
MDA	172,002	-	172,002	6,567	-	-	-	-	178,569
MTRCB	38,838	-	38,838	68,656	-	-	-	-	107,494
NCCA	689,498	62	689,560	719,361	-	-	-	-	1,408,921
Proper	24,661	-	24,661	701,119	-	-	-	-	725,780
NHCP	340,745	62	340,807	7,755	-	-	-	-	348,562
NLP	187,794	-	187,794	5,819	-	-	-	-	193,613
NAP	136,298	-	136,298	4,668	-	-	-	-	140,966
NICA	823,975	-	823,975	37,080	-	-	-	-	861,055
NSC	339,793	-	339,793	8,862	-	-	-	-	348,655
OPAPP	678,757	-	678,757	-	-	-	-	-	678,757
OMB	64,907	-	64,907	3,703	-	-	-	-	68,610
PCC	435,100	-	435,100	18,447	-	-	-	-	453,547
PDEA	2,380,295	124	2,380,419	117,421	-	323	-	323	2,498,163
Philracom	185,293	-	185,293	3,597	-	-	-	-	188,890
PSC	171,964	-	171,964	5,934	-	-	-	-	177,898
PLLO	91,297	433	91,730	4,339	-	-	-	-	96,069
PMS	633,541	6,802	640,343	21,027	-	-	-	-	661,370
GOCCs	-	48,927,864	48,927,864	11,116,006	10,330,518	-	1,351,706	1,351,706	71,726,094
LGUs	-	2,226,440	2,226,440	648,921,246	-	-	594,737	594,737	651,742,423
MMDA	-	3,731,972	3,731,972	4,877	-	-	-	-	3,736,849
BARMM	-	820,079	820,079	63,634,076	-	-	-	-	64,454,155
Interest Payments	-	-	-	450,964,000	-	-	-	-	450,964,000
TOTAL	1,828,675,933	88,700,507	1,917,376,440	1,236,246,542	10,371,302	5,246,876	3,220,275	8,467,151	3,172,461,435