

**FY 2020 ALLOTMENT RELEASES**  
**ALL SOURCES**  
**JANUARY 1-DECEMBER 31, 2020**  
**(In Thousand Pesos)**

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			Special Appropriations, R.A. NO. 11494	TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total		
COP	26,748,118	157,098	26,905,216	147,660	-	18,972	-	18,972	-	27,071,848
OP	8,173,226	35,769	8,208,995	13,125	-	-	-	-	-	8,222,120
OVP	614,172	23,206	637,378	2,096	-	-	-	-	-	639,474
DAR	7,646,215	229,720	7,875,935	100,913	-	-	-	-	-	7,976,848
DA	49,823,333	2,066,257	51,889,590	12,264,397	-	68,460	202,377	270,837	18,293,650	82,718,474
DBM	2,258,106	56,516	2,314,622	41,808,813	-	13,795	-	13,795	-	44,137,230
DepEd	494,021,658	22,926,988	516,948,646	9,203,868	-	7,571,054	3,277	7,574,331	4,300,000	538,026,845
SUCS	63,394,622	4,230,613	67,625,235	1,029,677	-	574,622	20,956	595,578	15,000	69,265,490
DOE	1,255,132	38,597	1,293,729	390,200	-	-	-	-	-	1,683,929
DENR	21,197,221	691,697	21,888,918	357,437	5,567	58,275	-	58,275	-	22,310,197
DOF	16,514,378	1,255,218	17,769,596	24,268,324	10,000	2,028,440	-	2,028,440	-	44,076,360
DFA	21,102,149	228,459	21,330,608	55,458	820,000	57,475	-	57,475	-	22,263,541
DOH	106,647,071	12,483,488	119,130,559	2,240,583	52,291,811	16,787,533	-	16,787,533	-	190,450,486
DHSUD	589,757	43,199	632,956	10,913	-	-	-	-	-	643,869
DICT	3,474,379	1,698,977	5,173,356	1,433,023	-	10,027	-	10,027	-	6,616,406
DILG	229,152,443	51,678,933	280,831,376	1,315,646	11,702,091	417,083	75,855	492,938	989,140	295,331,191
DOJ	21,413,247	2,880,025	24,293,272	807,336	-	49,683	-	49,683	-	25,150,291
DOLE	35,887,594	806,112	36,693,706	254,669	2,500	1,803,715	-	1,803,715	3,300,000	42,054,590
DND	177,775,288	66,288,683	244,063,971	4,876,134	11,468,152	2,336,154	-	2,336,154	458,750	263,203,161
DPWH	452,288,976	7,383,056	459,672,032	495,411	1,844,472	2,744,945	11,429,248	14,174,193	1,000,000	477,186,108
DOST	18,882,037	213,256	19,095,293	68,923	-	344,092	-	344,092	-	19,508,308
DSWD	329,878,143	1,736,155	331,614,298	267,897	673,215	30,992,796	-	30,992,796	6,000,000	369,548,206
DOT	2,376,205	18,957	2,395,162	11,989	-	7,149	-	7,149	-	2,414,300
DTI	16,855,110	521,281	17,376,391	844,238	207,992	3,475	-	3,475	-	18,432,096
DOTr	81,953,344	5,302,008	87,255,352	3,108,410	8,893,400	3,195,947	-	3,195,947	9,500,000	111,953,109
NEDA	11,175,413	1,531,115	12,706,528	137,908	1,000,000	25,819	-	25,819	-	13,870,255
PCOO	1,472,585	67,545	1,540,130	16,755	-	6,845	-	6,845	-	1,563,730
LEDAC	3,610	256	3,866	65	-	-	-	-	-	3,931
Judiciary	40,171,621	1,560,459	41,732,080	276,485	-	204,582	-	204,582	-	42,213,147
CSC	1,676,330	103,070	1,779,400	25,780	-	5,990	-	5,990	-	1,811,170
COA	12,290,539	530,984	12,821,523	163,402	-	178,233	-	178,233	-	13,163,158
COMELEC	3,838,206	128,708	3,966,914	54,239	-	11,916	-	11,916	-	4,033,069
OMBUDSMAN	4,046,726	110,585	4,157,311	16,642	-	7,172	-	7,172	-	4,181,125
CHR	810,483	34,057	844,540	10,333	-	2,880	-	2,880	-	857,753
OEOb	42,392,685	585,638	42,978,323	2,138,399	58,211	13,059,229	-	13,059,229	3,480,000	61,714,162
AMLC	130,966	-	130,966	-	-	-	-	-	-	130,966
ARTA	72,401	40,063	112,464	334	-	-	-	-	-	112,798
CCC	115,184	15,858	131,042	1,113	-	-	-	-	-	132,155
CFO	121,624	6,670	128,294	1,140	-	-	-	-	-	129,434
CHED	32,711,140	28,162	32,739,302	1,097,853	-	13,055,366	-	13,055,366	3,300,000	50,192,521
CFL	59,976	2,033	62,009	1,034	-	-	-	-	-	63,043
DDB	242,696	5,703	248,399	100,811	-	-	-	-	-	349,210
ERC	481,497	80,716	562,213	5,265	-	-	-	-	-	567,478
FDCP	195,068	384	195,452	46,248	-	-	-	-	-	241,700
GAB	116,929	6,711	123,640	1,694	-	117	-	117	-	125,451
GCG	169,546	5,723	175,269	1,925	-	-	-	-	-	177,194
NCSC	-	858	858	-	-	-	-	-	-	858
PhilISA	-	20,127	20,127	-	-	-	-	-	-	20,127
MDA	154,483	2,516	156,999	1,692	-	-	-	-	-	158,691
MTRCB	38,838	878	39,716	58,294	-	-	-	-	-	98,010
NCCA	562,726	16,078	578,804	704,574	-	3,746	-	3,746	-	1,287,124
Proper	24,661	843	25,504	699,462	-	-	-	-	-	724,966
NHCP	238,008	9,207	247,215	2,034	-	-	-	-	-	249,249
NLP	172,152	4,093	176,245	1,511	-	-	-	-	-	177,756
NAP	127,905	1,935	129,840	1,568	-	3,746	-	3,746	-	135,154
NICA	1,029,262	39,243	1,068,505	16,870	-	-	-	-	-	1,085,375
NSC	405,538	5,042	410,580	2,362	-	-	-	-	-	412,942
OPAPP	1,654,247	4,992	1,659,239	25,024	-	-	-	-	-	1,684,263
OMB	62,871	1,413	64,284	947	-	-	-	-	-	65,231
PCC	415,928	5,791	421,719	4,612	58,211	-	-	-	-	484,542
PDEA	2,623,850	264,199	2,888,049	31,624	-	-	-	-	-	2,919,673
Philracom	170,931	1,219	172,150	930	-	-	-	-	-	173,080
PSC	143,359	2,248	145,607	27,524	-	-	-	-	180,000	353,131
PLLO	87,237	10,990	98,227	1,118	-	-	-	-	-	99,345
PMS	626,388	18,021	644,409	5,410	-	-	-	-	-	649,819
GOCCs	-	186,250,888	186,250,888	32,002,389	103,467,187	-	4,076,269	4,076,269	10,786,448	336,583,181
LGUs	-	93,867,669	93,867,669	648,921,246	525,574	-	1,579,412	1,579,412	628,814	745,522,715
MMDA	-	3,734,516	3,734,516	1,272	-	-	-	-	-	3,735,788
BARMM	-	9,235,977	9,235,977	63,634,076	-	-	-	-	-	72,870,053
Interest Payments	-	-	-	420,964,000	-	-	-	-	-	420,964,000
<b>TOTAL</b>	<b>2,307,800,122</b>	<b>480,735,735</b>	<b>2,788,535,857</b>	<b>1,273,740,131</b>	<b>192,970,172</b>	<b>82,586,358</b>	<b>17,387,394</b>	<b>99,973,752</b>	<b>58,751,802</b>	<b>4,413,971,714</b>