

**FY 2020 PROGRAM ADJUSTMENTS**

**JANUARY 1-DECEMBER 31, 2020**

(amounts in thousand PhP)

**FROM:**

**TO:**

PARTICULARS	ALLOTMENT CLASS					PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	PS	MOOE	FinEx	CO	TOTAL		MOOE	CO	TOTAL		
<b>I. FY 2020 GAA APPRO.,RA NO. 11260</b>											
<b>DA-OSEC</b>		<b>(4,000,000)</b>		<b>(15,958,500)</b>	<b>(19,958,500)</b>	<b>DPWH-OSEC</b>	<b>-</b>	<b>9,958,500</b>	<b>9,958,500</b>		
For Comprehensive Release				(4,787,000)	(4,787,000)	For Comprehensive Release		4,787,000	4,787,000	Farm-to-Market Roads	
For Later Release				(5,171,500)	(5,171,500)	For Later Release		5,171,500	5,171,500		
For Later Release		(4,000,000)		(6,000,000)	(10,000,000)						
				(500,000)	(500,000)	<b>AUTOMATIC APPRO.</b>	<b>4,000,000</b>	<b>6,000,000</b>	<b>10,000,000</b>		
		(3,100,000)			(3,100,000)	BSGC-Land Bank of the Philippines		500,000	500,000	Rice Competitiveness Enhancement Fund (From Regular Agency Fund to Special Account in the General Fund)	
				(500,000)	(500,000)	BSGC-Philippine Rice Research Institute	3,100,000		3,100,000		
				(100,000)	(100,000)	BSGC-Development Bank of the Philippines		500,000	500,000		
		(700,000)			(700,000)	DA-OSEC-Agricultural Training Institute	100,000		100,000		
		(100,000)		(5,000,000)	(5,100,000)	DTI-TESDA	700,000		700,000		
						DA-Philippine Center for Post-Harvest Development and Mechanization	100,000	5,000,000	5,100,000		
<b>DepEd-OSEC</b>	<b>-</b>	<b>-</b>		<b>(13,717,500)</b>	<b>(13,717,500)</b>	<b>DPWH-OSEC</b>	<b>-</b>	<b>13,717,500</b>	<b>13,717,500</b>		
For Comprehensive Release				(750,000)	(750,000)	For Comprehensive Release		750,000	750,000	Basic Education Facilities	
For Later Release				(12,967,500)	(12,967,500)	For Later Release		12,967,500	12,967,500		
<b>DOH-OSEC</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(350,000)</b>	<b>(350,000)</b>	<b>DPWH-OSEC</b>	<b>-</b>	<b>350,000</b>	<b>350,000</b>		
For Later Release				(350,000)	(350,000)	For Later Release		350,000	350,000	Sanitary Toilet Facilities	
<b>BSGC</b>						<b>DPWH</b>					
Sugar Regulatory Administration	<b>-</b>	<b>(500,000)</b>		<b>-</b>	<b>(500,000)</b>	OSEC	<b>500,000</b>	<b>-</b>	<b>500,000</b>		
		(483,200)			(483,200)		483,200		483,200	Construction of Farm-to-Mill Roads	
		(16,800)			(16,800)		16,800		16,800	Construction of Farm-to-Bridges	
<b>II. FY 2019 GAA</b>	<b>(13,795)</b>	<b>-</b>	<b>-</b>	<b>(10,338,723)</b>	<b>(10,352,518)</b>		<b>13,795</b>	<b>10,338,723</b>	<b>10,352,518</b>		
DPWH-OSEC				(10,338,723)	(10,338,723)	Contingent Fund		10,338,723	10,338,723	For the implementation of new and urgent infrastructure projects	

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**FROM:**

PARTICULARS	ALLOTMENT CLASS				
	PS	MOOE	FinEx	CO	TOTAL
ARMM	(13,795)				(13,795)
					-
<b>TOTAL</b>	<b>(13,795)</b>	<b>(4,500,000)</b>	<b>-</b>	<b>(40,364,723)</b>	<b>(44,878,518)</b>

**TO:**

PARTICULARS	ALLOTMENT CLASS			PROGRAM/PROJECT/ ACTIVITY	LEGAL BASIS
	MOOE	CO	TOTAL		
DBM	13,795		13,795	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated March 18, 2004
<b>TOTAL</b>	<b>4,513,795</b>	<b>40,364,723</b>	<b>44,878,518</b>		

**OTHER ADJUSTMENTS: DISCONTINUED P/A/Ps per NATIONAL BUDGET CIRCULAR NO. 580**

**FY 2020 GAA**

<b>From Various Agencies</b>	<b>(672,542)</b>	<b>(61,970,317)</b>	<b>(398)</b>	<b>(203,829,201)</b>	<b>(266,472,458)</b>
Unreleased Appropriations	(648,110)	(37,642,631)	(398)	(188,677,809)	(226,968,948)
2020 Unobligated Allotments	(24,432)	(24,327,686)	-	(15,151,392)	(39,503,510)

**TO:** **249,797,992**    **13,314,206**    **263,112,198**

<b>Bayanihan I</b>	<b>230,656,618</b>	<b>714,206</b>	<b>231,370,824</b>
DA	10,786,597	599,971	11,386,568
DepEd	8,134,411	-	8,134,411
SUCs	295,065	104,935	400,000
DOH	1,912,500	-	1,912,500
DILG	190,599	9,300	199,899
DOLE	5,750,535	-	5,750,535
DND	150,703	-	150,703
DSWD	166,415,161	-	166,415,161
ALGU-LGSF	37,021,047	-	37,021,047

**Bayanihan II**    **19,141,374**    **12,600,000**    **31,741,374**

DA-OSEC		5,000,000	5,000,000
DOH-OSEC	1,161,278	4,500,000	5,661,278
DOLE-OSEC	13,100,000		13,100,000
DTI-OSEC		100,000	100,000
DTI-TESDA	1,000,000		1,000,000
ALGU-LGSF	85,300		85,300
NDRRMF	3,794,796	3,000,000	6,794,796

**FY 2019 GAA**

<b>From Various Agencies</b>	<b>(1,094,178)</b>	<b>(14,812,953)</b>	<b>(179,430)</b>	<b>(34,368,725)</b>	<b>(50,455,286)</b>
Unreleased Appropriations	(961,880)	(7,931,103)	(505)	(23,828,488)	(32,721,975)
2019 Unobligated Allotments	(132,298)	(6,881,850)	(178,925)	(10,540,237)	(17,733,310)

**TO:** **50,378,874**    **-**    **50,378,874**

<b>Bayanihan I</b>	<b>35,465,199</b>	<b>-</b>	<b>35,465,199</b>
DepEd-OSEC	2,776,709		2,776,709
DOLE-OWWA	1,749,465		1,749,465
DSWD-OSEC	30,939,025		30,939,025

**Bayanihan II**    **14,913,675**    **-**    **14,913,675**

DOH-OSEC	14,913,675		14,913,675
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Activities in response to COVID-19 emergency

1. Section 4 (v) of RA No. 11469 as implemented by NBC No. 580
2. Section 11 (b) of RA No. 11494