

FY 2020 ALLOTMENT RELEASES

ALL SOURCES

JANUARY 1-DECEMBER 31, 2020

(In Thousand Pesos)

PARTICULARS	FY 2020 GAA, RA NO. 11465			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 11260			Special Appropriations, R.A. NO. 11494	TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total		
COP	26,748,118	157,098	26,905,216	147,660	-	18,972	-	18,972		27,071,848
OP	8,173,226	35,769	8,208,995	13,125	-	-	-	-		8,222,120
OVP	614,172	23,205	637,377	2,096	-	-	-	-		639,473
DAR	7,646,215	229,720	7,875,935	100,913	-	-	-	-		7,976,848
DA	49,823,333	2,066,257	51,889,590	12,264,397	-	68,460	202,377	270,837	18,293,650	82,718,474
DBM	2,258,106	56,516	2,314,622	41,808,813	-	13,795	-	13,795		44,137,230
DepEd	494,021,658	22,926,988	516,948,646	9,203,869	-	7,571,055	3,277	7,574,332	4,300,000	538,026,847
SUCS	63,394,621	4,230,613	67,625,234	1,029,676	-	574,622	20,956	595,578	15,000	69,265,488
DOE	1,255,132	38,597	1,293,729	390,200	-	-	-	-		1,683,929
DENR	21,197,221	691,695	21,888,916	357,437	5,567	58,275	-	58,275		22,310,195
DOF	16,514,378	1,255,217	17,769,595	24,268,325	10,000	2,028,440	-	2,028,440		44,076,361
DFA	21,102,149	228,459	21,330,608	55,458	820,000	57,475	-	57,475		22,263,541
DOH	106,647,070	12,483,489	119,130,559	2,240,582	52,291,811	16,787,533	-	16,787,533		190,450,485
DHSUD	589,757	43,199	632,956	10,913	-	-	-	-		643,869
DICT	3,474,379	1,698,978	5,173,357	1,433,023	-	10,027	-	10,027		6,616,407
DILG	229,152,443	51,678,934	280,831,377	1,315,647	11,702,091	417,083	75,855	492,938	989,140	295,331,193
DOJ	21,413,247	2,880,024	24,293,271	807,337	-	49,683	-	49,683		25,150,291
DOLE	35,887,595	806,112	36,693,707	254,670	2,500	1,803,715	-	1,803,715	3,300,000	42,054,592
DND	177,775,287	66,288,684	244,063,971	4,876,134	11,468,152	2,336,154	-	2,336,154	458,750	263,203,161
DPWH	452,288,976	7,383,057	459,672,033	495,410	1,844,472	2,744,946	11,429,248	14,174,194	1,000,000	477,186,109
DOST	18,882,037	213,255	19,095,292	68,923	-	344,092	-	344,092		19,508,307
DSWD	329,878,143	1,736,154	331,614,297	267,897	673,215	30,992,796	-	30,992,796	6,000,000	369,548,205
DOT	2,376,205	18,957	2,395,162	11,988	-	7,149	-	7,149		2,414,299
DTI	16,855,110	521,280	17,376,390	844,237	207,992	3,475	-	3,475		18,432,094
DOTr	81,953,344	5,302,009	87,255,353	3,108,410	8,893,400	3,195,947	-	3,195,947	9,500,000	111,953,110
NEDA	11,175,412	1,531,115	12,706,527	137,909	1,000,000	25,819	-	25,819		13,870,255
PCOO	1,472,585	67,545	1,540,130	16,755	-	6,845	-	6,845		1,563,730
LEDAC	3,610	256	3,866	65	-	-	-	-		3,931
Judiciary	40,171,621	1,560,459	41,732,080	276,485	-	204,582	-	204,582		42,213,147
CSC	1,676,330	103,070	1,779,400	25,780	-	5,990	-	5,990		1,811,170
COA	12,290,539	530,984	12,821,523	163,402	-	178,233	-	178,233		13,163,158
COMELEC	3,838,206	128,709	3,966,915	54,239	-	11,916	-	11,916		4,033,070
OMBUDSMAN	4,046,726	110,585	4,157,311	16,642	-	7,172	-	7,172		4,181,125
CHR	810,483	34,057	844,540	10,333	-	2,880	-	2,880		857,753
OEOs	42,392,685	585,638	42,978,323	2,138,400	58,211	13,059,229	-	13,059,229	3,480,000	61,714,163
AMLC	130,966	-	130,966	-	-	-	-	-		130,966
ARTA	72,401	40,063	112,464	334	-	-	-	-		112,798
CCC	115,184	15,858	131,042	1,113	-	-	-	-		132,155
CFO	121,624	6,670	128,294	1,140	-	-	-	-		129,434
CHED	32,711,140	28,162	32,739,302	1,097,854	-	13,055,366	-	13,055,366	3,300,000	50,192,522
CFL	59,976	2,033	62,009	1,034	-	-	-	-		63,043
ADB	242,696	5,703	248,399	100,811	-	-	-	-		349,210
ERC	481,497	80,717	562,214	5,265	-	-	-	-		567,479
FDCP	195,068	384	195,452	46,248	-	-	-	-		241,700
GAB	116,929	6,711	123,640	1,694	-	117	-	117		125,451
GCG	169,546	5,723	175,269	1,925	-	-	-	-		177,194
NCSC	-	858	858	-	-	-	-	-		858
PhilSA	-	20,127	20,127	-	-	-	-	-		20,127
MDA	154,483	2,516	156,999	1,692	-	-	-	-		158,691
MTRCB	38,838	878	39,716	58,294	-	-	-	-		98,010
NCCA	562,726	16,078	578,804	704,574	-	3,746	-	3,746		1,287,124
Proper	24,661	843	25,504	699,462	-	-	-	-		724,966
NHCP	238,008	9,207	247,215	2,034	-	-	-	-		249,249
NLP	172,152	4,093	176,245	1,511	-	-	-	-		177,756
NAP	127,905	1,935	129,840	1,568	-	3,746	-	3,746		135,154
NICA	1,029,262	39,243	1,068,505	16,870	-	-	-	-		1,085,375
NSC	405,538	5,042	410,580	2,362	-	-	-	-		412,942
OPAPP	1,654,247	4,992	1,659,239	25,024	-	-	-	-		1,684,263
OMB	62,871	1,413	64,284	947	-	-	-	-		65,231
PCC	415,928	5,790	421,718	4,612	58,211	-	-	-		484,541
PDEA	2,623,850	264,199	2,888,049	31,624	-	-	-	-		2,919,673
Philracom	170,931	1,219	172,150	930	-	-	-	-		173,080
PSC	143,359	2,248	145,607	27,524	-	-	-	-	180,000	353,131
PLLO	87,237	10,990	98,227	1,118	-	-	-	-		99,345
PMS	626,388	18,021	644,409	5,410	-	-	-	-		649,819
GOCCs	-	186,250,888	186,250,888	32,001,389	103,467,187	-	4,076,269	4,076,269	10,786,448	336,582,181
LGUs	-	93,821,616	93,821,616	648,921,246	525,574	-	1,534,196	1,534,196	628,814	745,431,446
MMDA	-	3,734,516	3,734,516	1,272	-	-	-	-		3,735,788
BARMM	-	9,282,030	9,282,030	63,634,076	-	-	45,216	45,216		72,961,322
Interest Payments	-	-	-	380,412,000	-	-	-	-		380,412,000
TOTAL	2,307,800,119	480,735,735	2,788,535,854	1,233,187,133	192,970,172	82,586,360	17,387,394	99,973,754	58,751,802	4,373,418,715