

**FY 2020 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-DECEMBER 31, 2020
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	BARMM Block Grant	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	147,660	-	-	-	-	-	-	-	-	-	-	147,660
OP	12,645	-	-	-	-	-	-	480	-	-	-	13,125
OVP	2,096	-	-	-	-	-	-	-	-	-	-	2,096
DAR	99,431	-	-	-	-	-	1,482	-	-	-	-	100,913
DA	114,753	-	-	-	-	-	12,113,299	-	-	36,345	-	12,264,397
DBM	41,808,813	-	-	-	-	-	-	-	-	-	-	41,808,813
DepEd	9,065,616	-	-	-	-	3,273	134,980	-	-	-	-	9,203,869
SUCS	1,029,441	-	-	-	-	235	-	-	-	-	-	1,029,676
DOE	13,516	-	-	-	-	-	376,684	-	-	-	-	390,200
DENR	197,174	-	-	-	-	1,832	153,853	-	-	4,578	-	357,437
DOF	220,795	-	-	-	-	22,891,810	1,036,553	-	-	119,167	-	24,268,325
DFA	55,458	-	-	-	-	-	-	-	-	-	-	55,458
DOH	764,049	-	-	-	-	109,651	608,775	-	-	758,107	-	2,240,582
DHSUD	10,913	-	-	-	-	-	-	-	-	-	-	10,913
DICT	18,570	-	-	-	-	-	1,414,453	-	-	-	-	1,433,023
DILG	191,535	-	-	-	-	-	1,034,525	-	-	89,587	-	1,315,647
DOJ	277,610	-	-	-	-	-	522,295	-	7,432	-	-	807,337
DOLE	91,536	-	-	-	-	-	163,134	-	-	-	-	254,670
DND	83,707	-	-	-	-	4,072,041	-	-	172,090	-	548,296	4,876,134
DPWH	225,444	-	-	-	-	26,086	-	-	-	243,880	-	495,410
DOST	65,442	-	-	-	-	-	-	-	-	3,481	-	68,923
DSWD	55,319	-	-	-	-	57,881	-	-	-	154,697	-	267,897
DOT	11,988	-	-	-	-	-	-	-	-	-	-	11,988
DTI	102,585	-	-	-	-	-	721,321	-	-	20,331	-	844,237
DOTr	60,193	-	-	-	-	2,044,672	1,003,545	-	-	-	-	3,108,410
NEDA	60,213	-	-	-	-	-	3,585	-	-	74,111	-	137,909
PCOO	16,755	-	-	-	-	-	-	-	-	-	-	16,755
LEDAC	65	-	-	-	-	-	-	-	-	-	-	65
Judiciary	276,485	-	-	-	-	-	-	-	-	-	-	276,485
CSC	25,780	-	-	-	-	-	-	-	-	-	-	25,780
COA	163,402	-	-	-	-	-	-	-	-	-	-	163,402
COMELEC	54,239	-	-	-	-	-	-	-	-	-	-	54,239
OMBUDSMAN	16,642	-	-	-	-	-	-	-	-	-	-	16,642
CHR	10,333	-	-	-	-	-	-	-	-	-	-	10,333
OEOs	98,563	-	-	-	-	-	2,014,813	-	-	25,024	-	2,138,400
ARTA	334	-	-	-	-	-	-	-	-	-	-	334
CCC	1,113	-	-	-	-	-	-	-	-	-	-	1,113
CFO	1,140	-	-	-	-	-	-	-	-	-	-	1,140
CHED	10,054	-	-	-	-	-	1,087,800	-	-	-	-	1,097,854
CFL	1,034	-	-	-	-	-	-	-	-	-	-	1,034
DDB	1,381	-	-	-	-	-	99,430	-	-	-	-	100,811
ERC	5,265	-	-	-	-	-	-	-	-	-	-	5,265
FDCP	361	-	-	-	-	-	45,887	-	-	-	-	46,248
GAB	1,694	-	-	-	-	-	-	-	-	-	-	1,694
GCG	1,925	-	-	-	-	-	-	-	-	-	-	1,925
MDA	1,692	-	-	-	-	-	-	-	-	-	-	1,692
MTRCB	618	-	-	-	-	-	57,676	-	-	-	-	58,294
NCCA	5,682	-	-	-	-	-	698,892	-	-	-	-	704,574
Proper	570	-	-	-	-	-	698,892	-	-	-	-	699,462
NHCP	2,034	-	-	-	-	-	-	-	-	-	-	2,034
NLP	1,511	-	-	-	-	-	-	-	-	-	-	1,511
NAP	1,568	-	-	-	-	-	-	-	-	-	-	1,568
NICA	16,870	-	-	-	-	-	-	-	-	-	-	16,870
NSC	2,362	-	-	-	-	-	-	-	-	-	-	2,362
OPAPP	-	-	-	-	-	-	-	-	-	25,024	-	25,024
OMB	947	-	-	-	-	-	-	-	-	-	-	947
PCC	4,612	-	-	-	-	-	-	-	-	-	-	4,612
PDEA	31,624	-	-	-	-	-	-	-	-	-	-	31,624
Philracom	930	-	-	-	-	-	-	-	-	-	-	930
PSC	2,396	-	-	-	-	-	25,128	-	-	-	-	27,524
PLLO	1,118	-	-	-	-	-	-	-	-	-	-	1,118
PMS	5,410	-	-	-	-	-	-	-	-	-	-	5,410
GOCCs	-	-	-	-	22,114,202	4,207,963	5,669,630	-	-	9,594	-	32,001,389
LGUs	-	648,921,246	-	-	-	-	-	-	-	-	-	648,921,246
MMDA	1,272	-	-	-	-	-	-	-	-	-	-	1,272
BARMM	-	-	63,634,076	-	-	-	-	-	-	-	-	63,634,076
Interest Payments	-	-	-	380,412,000	-	-	-	-	-	-	-	380,412,000
TOTAL	55,450,038	648,921,246	63,634,076	380,412,000	22,114,202	33,415,444	26,972,927	480	179,522	1,538,902	548,296	1,233,187,133