

**FY 2019 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-OCTOBER 31, 2019
(In Thousand Pesos)**

PARTICULARS	FY 2018 GAA-RA NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			AUTOMATIC APPROPRIATIONS	UNPROGRAMMED APPROPRIATIONS	CONTINUING APPROPRIATIONS RA No. 10964		
	Agency Specific Budget	Special Purpose Funds	SUB-TOTAL	Agency Specific Budget	Special Purpose Funds	SUB-TOTAL			Agency Specific Budget	Special Purpose Funds	Sub-total
COP	4,832,888	-	4,832,888	15,460,068	-	15,460,068	558,908	-	-	-	-
OP	1,625,811	800	1,626,611	5,148,128	8,869	5,156,997	49,006	-	-	-	-
OVP	97,631	-	97,631	558,647	730	559,377	8,172	-	-	-	-
DAR	1,819,629	9,144	1,828,773	5,980,378	44,724	6,025,102	369,805	102,038	-	459	459
DA	8,056,418	54,767	8,111,185	28,817,891	1,526,343	30,344,234	5,818,647	-	-	-	-
DBM	851,030	3,149	854,179	3,253,661	40,414	3,294,075	809,125	-	-	-	-
Dep Ed	114,990,179	4,121,658	119,111,837	353,939,150	1,464,094	355,403,244	32,652,582	-	-	-	-
SUCS	13,988,126	167,428	14,155,554	46,807,380	398,564	47,205,944	3,683,109	-	22,929	-	22,929
DOE	233,024	15,493	248,517	1,108,513	9,211	1,117,724	1,071,897	-	-	-	-
DENR	4,797,878	47,107	4,844,985	17,014,289	2,211,710	19,225,999	879,875	5,205	-	52,315	52,315
DOF	5,257,536	151,994	5,409,530	11,345,821	733,820	12,079,641	12,062,329	-	20,000	-	20,000
DFA	4,733,802	65,766	4,799,568	15,037,581	27,878	15,065,459	169,201	-	-	-	-
DOH	13,858,439	165,656	14,024,095	77,924,438	3,420,938	81,345,376	4,286,843	377,600	-	744,850	744,850
DICT	449,537	2,672	452,209	3,439,889	14,082	3,453,971	1,489,096	-	-	-	-
DILG	57,363,213	11,392,162	68,755,375	155,779,677	31,510,202	187,289,879	1,817,685	8,644,026	-	302,331	302,331
DOJ	5,570,772	311,200	5,881,972	14,897,637	1,493,433	16,391,070	1,418,448	-	-	140,763	140,763
DOLE	2,426,849	118,514	2,545,363	13,432,454	423,230	13,855,684	534,541	-	8,246	-	8,246
DND	38,528,961	17,775,960	56,304,921	132,447,162	37,666,771	170,113,933	5,883,238	11,415,670	15,287	157,672	172,959
DPWH	4,366,155	21,248	4,387,403	455,613,730	9,603,850	465,217,580	1,453,136	-	4,974,613	19,999	4,994,612
DOST	4,966,706	9,355	4,976,061	14,478,463	21,467	14,499,930	246,680	-	-	-	-
DSWD	15,427,089	11,163	15,438,252	122,889,806	63,809	122,953,615	416,090	3,100,000	34,932	-	34,932
DOT	504,072	1,855	505,927	2,811,278	2,938	2,814,216	42,659	-	-	-	-
DTI	3,197,149	72,231	3,269,380	15,248,979	383,336	15,632,315	1,124,404	-	18,800	-	18,800
DOTr	7,628,262	379,298	8,007,560	52,403,423	854,303	53,257,726	3,469,031	16,610,797	-	-	-
NEDA	1,473,640	31,835	1,505,475	6,815,721	59,156	6,874,877	229,085	-	66,746	-	66,746
PCOO	335,350	10,611	345,961	1,095,784	56,044	1,151,828	63,034	-	-	26,854	26,854
ARMM	6,249,068	64,141	6,313,209	26,187,129	772,223	26,959,352	910,514	2,343,788	86,356	-	86,356
LEDAC	1,905	94	1,999	1,850	-	1,850	282	-	-	-	-
Judiciary	9,004,818	92,186	9,097,004	28,933,177	371,522	29,304,699	1,062,421	-	-	-	-
CSC	375,054	7,130	382,184	1,312,437	18,915	1,331,352	95,558	-	-	-	-
COA	3,083,722	85,878	3,169,600	8,465,447	117,582	8,583,029	632,696	-	-	-	-
COMELEC	5,118,686	23,168	5,141,854	4,941,672	34,736	4,976,408	198,711	-	-	-	-
Ombudsman	810,161	1,567	811,728	3,718,556	24,302	3,742,858	114,895	-	-	-	-
CHR	212,968	2,821	215,789	613,009	49,894	662,903	33,904	-	-	-	-
O E O s	2,280,966	45,454	2,326,420	34,822,600	3,663,961	38,486,561	2,295,035	-	-	61,704	61,704
AMLC	5,917	-	5,917	41,558	-	41,558	-	-	-	-	-
CCC	25,503	25	25,528	88,331	27	88,358	3,163	-	-	-	-
CFO	25,693	-	25,693	98,676	14,331	113,007	3,631	-	-	-	-
CHED	230,459	1,207	231,666	22,200,904	10,343	22,211,247	944,500	-	-	-	-
CFL	20,168	-	20,168	50,700	15	50,715	3,931	-	-	-	-
DDB	41,990	741	42,731	258,808	698	259,506	4,812	-	-	-	-
ERC	127,611	24,726	152,337	538,921	71,097	610,018	20,634	-	-	-	-
FDCP	38,161	-	38,161	87,401	-	87,401	126,906	-	-	-	-
GAB	25,926	-	25,926	110,936	-	110,936	16,134	-	-	-	-
GCG	32,258	38	32,296	218,856	15	218,871	7,088	-	-	-	-
HLURB	69,858	11,527	81,385	187,834	5,990	193,824	210,863	-	-	-	-
HUDDC	32,867	-	32,867	141,239	-	141,239	5,343	-	-	-	-
MDA	39,344	-	39,344	119,907	304	120,211	6,420	-	-	-	-
MTRCB	8,657	-	8,657	29,982	-	29,982	59,885	-	-	-	-
NCCA	203,699	1,834	205,533	1,026,558	3,228	1,029,786	612,480	-	-	-	-
Proper	33,046	364	33,410	227,892	37	227,929	594,400	-	-	-	-
NHCP	103,418	682	104,100	314,881	3,191	318,072	7,240	-	-	-	-
NLP	30,248	299	30,547	168,367	-	168,367	5,819	-	-	-	-
NAP	36,987	489	37,476	315,418	-	315,418	5,021	-	-	-	-
NICA	224,529	4,761	229,290	690,284	6,363	696,647	36,025	-	-	-	-
NSC	52,655	-	52,655	245,774	-	245,774	8,575	-	-	-	-
OPAPP	160,033	-	160,033	527,552	2,228,992	2,756,544	25,160	-	-	61,704	61,704
OMB	18,104	-	18,104	43,954	34	43,988	3,455	-	-	-	-
PRRC	34,288	-	34,288	292,089	-	292,089	1,559	-	-	-	-
PCC	92,387	-	92,387	310,743	241	310,984	17,054	-	-	-	-
PDEA	529,887	574	530,461	1,521,611	311,160	1,832,771	117,421	-	-	-	-
Philracom	38,111	-	38,111	148,906	1,566	150,472	3,569	-	-	-	-
PSC	43,267	21	43,288	5,278,883	1,000,000	6,278,883	31,140	-	-	-	-
PLLO	20,519	-	20,519	64,091	442	64,533	3,729	-	-	-	-
PMS	139,076	-	139,076	498,101	6,009	504,110	21,267	-	-	-	-
ARTA	-	-	-	-	3,106	3,106	291	-	-	-	-
GOCCs	-	6,338,798	6,338,798	-	165,216,397	165,216,397	40,493,526	7,919,220	-	213,355	213,355
LGUs	-	7,416	7,416	-	30,132,525	30,132,525	575,543,450	-	-	18,574,816	18,574,816
MMDA	-	485,387	485,387	-	2,886,682	2,886,682	4,401	-	-	-	-
Interest Payments	-	-	-	-	-	-	399,571,000	-	-	-	-
TOTAL	344,517,494	42,095,106	386,612,600	1,682,745,825	295,328,655	1,978,074,480	1,101,563,019	50,518,344	5,247,909	20,295,118	25,543,027

TOTAL
20,851,864
6,832,614
665,180
8,326,178
44,274,066
4,957,379
507,167,664
65,067,536
2,438,138
25,008,379
29,571,500
20,034,228
100,778,764
5,395,276
266,809,296
23,832,253
16,943,834
243,890,721
476,052,731
19,722,671
141,942,889
3,362,801
20,044,899
81,345,113
8,676,183
1,587,676
36,613,219
4,131
39,464,124
1,809,094
12,385,325
10,316,973
4,669,481
912,597
43,169,720
47,475
117,049
142,331
23,387,413
74,814
307,049
782,989
252,468
152,996
258,255
486,073
179,449
165,974
98,524
1,847,799
855,739
429,412
204,733
357,915
961,962
307,004
3,003,441
65,547
327,936
420,426
2,480,653
192,152
6,353,311
88,781
664,453
3,397
220,181,296
624,258,207
3,376,470
399,571,000
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