

| FY 2019 ALLOTMENT RELEASES FY 2018 REENACTED BUDGET, RA NO. 10964 JANUARY 1-NOVEMBER 30, 2019 (In Thousand Pesos) | | | | | | | |
|--|------------------------|--|--------------------|-----------------|---------------------------------------|---------------------------|-------------------|
| PARTICULARS | Agency Specific Budget | Budgetary Support to Government Corporations | Allocation to LGUs | Contingent Fund | Miscellaneous Personnel Benefits Fund | Pension and Gratuity Fund | Sub-total SPFs |
| COP | 4,832,888 | - | - | - | - | - | - |
| OP | 1,625,811 | - | - | - | - | 800 | 800 |
| OVP | 97,631 | - | - | - | - | - | - |
| DAR | 1,819,629 | - | - | - | - | 9,144 | 9,144 |
| DA | 8,056,418 | - | - | - | 1,940 | 52,827 | 54,767 |
| DBM | 851,030 | - | - | - | - | 3,149 | 3,149 |
| Dep Ed | 114,990,179 | - | - | - | 3,928,129 | 193,529 | 4,121,658 |
| SUCS | 13,988,126 | - | - | - | - | 167,428 | 167,428 |
| DOE | 233,024 | - | - | - | 13,957 | 1,536 | 15,493 |
| DENR | 4,797,878 | - | - | - | 25,538 | 21,569 | 47,107 |
| DOF | 5,257,536 | - | - | - | 139,971 | 12,023 | 151,994 |
| DFA | 4,733,802 | - | - | - | 74 | 65,692 | 65,766 |
| DOH | 13,858,439 | - | - | - | 64,156 | 101,500 | 165,656 |
| DICT | 449,537 | - | - | - | 1,877 | 795 | 2,672 |
| DILG | 57,363,213 | - | - | - | 118,786 | 11,273,376 | 11,392,162 |
| DOJ | 5,570,772 | - | - | 1,839 | 20,933 | 288,428 | 311,200 |
| DOLE | 2,426,849 | - | - | - | 3,821 | 114,693 | 118,514 |
| DND | 38,528,961 | - | - | - | 165,285 | 17,610,675 | 17,775,960 |
| DPWH | 4,366,155 | - | - | - | - | 21,248 | 21,248 |
| DOST | 4,966,706 | - | - | - | 4,701 | 4,654 | 9,355 |
| DSWD | 15,427,089 | - | - | - | - | 11,163 | 11,163 |
| DOT | 504,072 | - | - | - | - | 1,855 | 1,855 |
| DTI | 3,197,149 | - | - | - | 48,332 | 23,899 | 72,231 |
| DOTr | 7,628,262 | - | - | - | 101,362 | 277,936 | 379,298 |
| NEDA | 1,473,640 | - | - | - | 21,812 | 10,023 | 31,835 |
| PCOO | 335,350 | - | - | - | 1,382 | 9,229 | 10,611 |
| ARMM | 6,249,068 | - | - | - | - | 64,141 | 64,141 |
| LEDAC | 1,905 | - | - | - | 94 | - | 94 |
| Judiciary | 9,004,818 | - | - | - | - | 92,186 | 92,186 |
| CSC | 375,054 | - | - | - | - | 7,130 | 7,130 |
| COA | 3,083,722 | - | - | - | - | 85,878 | 85,878 |
| COMELEC | 5,118,686 | - | - | - | - | 23,168 | 23,168 |
| Ombudsman | 810,161 | - | - | - | - | 1,567 | 1,567 |
| CHR | 212,968 | - | - | - | - | 2,821 | 2,821 |
| O E O s | 2,280,966 | - | - | - | 392 | 45,062 | 45,454 |
| AMLC | 5,917 | - | - | - | - | - | - |
| CCC | 25,503 | - | - | - | - | 25 | 25 |
| CFO | 25,693 | - | - | - | - | - | - |
| CHED | 230,459 | - | - | - | 354 | 853 | 1,207 |
| CFL | 20,168 | - | - | - | - | - | - |
| DDB | 41,990 | - | - | - | - | 741 | 741 |
| ERC | 127,611 | - | - | - | - | 24,726 | 24,726 |
| FDCP | 38,161 | - | - | - | - | - | - |
| GAB | 25,926 | - | - | - | - | - | - |
| GCG | 32,258 | - | - | - | 38 | - | 38 |
| HLURB | 69,858 | - | - | - | - | 11,527 | 11,527 |
| HUDCC | 32,867 | - | - | - | - | - | - |
| MDA | 39,344 | - | - | - | - | - | - |
| MTRCB | 8,657 | - | - | - | - | - | - |
| NCCA | 203,699 | - | - | - | - | 1,834 | 1,834 |
| Proper | 33,046 | - | - | - | - | 364 | 364 |
| NHCP | 103,418 | - | - | - | - | 682 | 682 |
| NLP | 30,248 | - | - | - | - | 299 | 299 |
| NAP | 36,987 | - | - | - | - | 489 | 489 |
| NICA | 224,529 | - | - | - | - | 4,761 | 4,761 |
| NSC | 52,655 | - | - | - | - | - | - |
| OPAPP | 160,033 | - | - | - | - | - | - |
| OMB | 18,104 | - | - | - | - | - | - |
| PRRC | 34,288 | - | - | - | - | - | - |
| PCC | 92,387 | - | - | - | - | - | - |
| PDEA | 529,887 | - | - | - | - | 574 | 574 |
| Philracom | 38,111 | - | - | - | - | - | - |
| PSC | 43,267 | - | - | - | - | 21 | 21 |
| PLLO | 20,519 | - | - | - | - | - | - |
| PMS | 139,076 | - | - | - | - | - | - |
| GOCCs | - | 6,338,798 | - | - | - | - | 6,338,798 |
| LGUs | - | - | - | - | - | 7,416 | 7,416 |
| MMDA | - | - | 482,778 | - | 1,653 | 956 | 485,387 |
| TOTAL | 344,517,494 | 6,338,798 | 482,778 | 1,839 | 4,664,195 | 30,607,496 | 42,095,106 |