

**FY 2019 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-NOVEMBER 30, 2019
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	SAGF-Motor Vehicle Users Charge Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	558,908	-	-	-	-	-	-	-	-	-	-	558,908
OP	48,526	-	-	-	-	-	-	480	-	-	-	49,006
OVP	8,172	-	-	-	-	-	-	-	-	-	-	8,172
DAR	367,693	-	-	-	-	2,112	-	-	-	-	-	369,805
DA	415,813	-	-	-	-	6,852,406	-	-	-	66,407	-	7,334,626
DBM	882,655	-	-	-	-	-	-	-	-	-	-	882,655
Dep Ed	32,758,360	-	-	-	5,516	473,944	-	-	-	38,978	-	33,276,798
SUCS	3,712,075	-	-	-	616	-	-	-	-	-	-	3,712,691
DOE	50,029	-	-	-	-	1,021,868	-	-	-	-	-	1,071,897
DENR	738,979	-	-	-	-	137,390	-	-	-	14,821	-	891,190
DOF	700,475	-	-	-	10,662,966	745,129	-	-	-	298,150	-	12,406,720
DFA	169,201	-	-	-	-	-	-	-	-	-	-	169,201
DOH	3,306,892	-	-	-	143,142	884,248	-	-	-	-	-	4,334,282
DICT	70,828	-	-	-	-	1,418,268	-	-	-	-	-	1,489,096
DILG	707,757	-	-	-	11,352	1,056,457	-	-	-	94,165	-	1,869,731
DOJ	885,688	-	-	-	-	531,824	-	-	1,907	-	-	1,419,419
DOLE	330,915	-	-	-	-	205,521	-	-	-	-	-	536,436
DND	308,071	-	-	-	2,171,835	-	-	-	90,359	-	4,043,452	6,613,717
DPWH	799,051	-	-	-	13,176	-	11,803	-	-	632,839	-	1,456,869
DOST	247,762	-	-	-	433	-	-	-	-	4,576	-	252,771
DSWD	209,244	-	-	-	44,905	-	-	-	-	162,225	-	416,374
DOT	42,659	-	-	-	-	-	-	-	-	-	-	42,659
DTI	379,109	-	-	-	-	747,933	-	-	-	-	-	1,127,042
DOTr	211,018	-	-	-	2,051,368	1,452,854	-	-	-	-	-	3,715,240
NEDA	198,900	-	-	-	-	5,508	-	-	-	29,872	-	234,280
PCOO	63,034	-	-	-	-	-	-	-	-	-	-	63,034
ARMM	910,631	-	-	-	-	-	-	-	-	-	-	910,631
LEDAC	282	-	-	-	-	-	-	-	-	-	-	282
Judiciary	1,062,421	-	-	-	-	-	-	-	-	-	-	1,062,421
CSC	95,558	-	-	-	-	-	-	-	-	-	-	95,558
COA	631,381	-	-	-	-	-	-	-	-	1,315	-	632,696
COMELEC	198,711	-	-	-	-	-	-	-	-	-	-	198,711
Ombudsman	110,581	-	-	-	-	-	-	-	4,314	-	-	114,895
CHR	37,978	-	-	-	-	-	-	-	-	-	-	37,978
OEOs	366,725	-	-	-	-	2,039,293	-	-	-	25,160	-	2,431,178
CCC	3,163	-	-	-	-	-	-	-	-	-	-	3,163
CFO	3,631	-	-	-	-	-	-	-	-	-	-	3,631
CHED	37,305	-	-	-	-	907,204	-	-	-	-	-	944,509
CFL	3,931	-	-	-	-	-	-	-	-	-	-	3,931
DDB	4,812	-	-	-	-	106,513	-	-	-	-	-	111,325
ERC	20,634	-	-	-	-	-	-	-	-	-	-	20,634
FDCP	1,536	-	-	-	-	153,617	-	-	-	-	-	155,153
GAB	6,634	-	-	-	-	9,500	-	-	-	-	-	16,134
GCG	7,695	-	-	-	-	-	-	-	-	-	-	7,695
HLURB	23,621	-	-	-	-	187,242	-	-	-	-	-	210,863
HUDCC	5,343	-	-	-	-	-	-	-	-	-	-	5,343
MDA	6,420	-	-	-	-	-	-	-	-	-	-	6,420
MTRCB	2,367	-	-	-	-	57,518	-	-	-	-	-	59,885
NCCA	20,809	-	-	-	-	592,195	-	-	-	-	-	613,004
Proper	2,205	-	-	-	-	592,195	-	-	-	-	-	594,400
NHCP	7,764	-	-	-	-	-	-	-	-	-	-	7,764
NLP	5,819	-	-	-	-	-	-	-	-	-	-	5,819
NAP	5,021	-	-	-	-	-	-	-	-	-	-	5,021
NICA	36,025	-	-	-	-	-	-	-	-	-	-	36,025
NSC	8,575	-	-	-	-	-	-	-	-	-	-	8,575
OPAPP	-	-	-	-	-	-	-	-	-	25,160	-	25,160
OMB	3,698	-	-	-	-	-	-	-	-	-	-	3,698
PRRC	1,559	-	-	-	-	-	-	-	-	-	-	1,559
PCC	17,054	-	-	-	-	-	-	-	-	-	-	17,054
PDEA	117,421	-	-	-	-	-	-	-	-	-	-	117,421
Philracom	3,569	-	-	-	-	-	-	-	-	-	-	3,569
PSC	5,636	-	-	-	-	25,504	-	-	-	-	-	31,140
PLLO	3,729	-	-	-	-	-	-	-	-	-	-	3,729
PMS	21,267	-	-	-	-	-	-	-	-	-	-	21,267
ARTA	291	-	-	-	-	-	-	-	-	-	-	291
GOCCs	-	-	-	27,000,000	9,395,072	4,480,928	-	-	-	6,716	-	40,882,716
LGUs	-	575,529,955	-	-	-	-	-	-	13,495	-	-	575,543,450
MMDA	4,401	-	-	-	-	-	-	-	-	-	-	4,401
Interest Payments	-	-	399,571,000	-	-	-	-	-	-	-	-	399,571,000
TOTAL	51,590,483	575,529,955	399,571,000	27,000,000	24,500,381	22,055,683	11,803	480	110,075	1,375,224	4,043,452	1,105,788,536