

FY 2019 ALLOTMENT RELEASES
 ALL SOURCES
 JANUARY 1-MAY 31, 2019
 (In Thousand Pesos)

PARTICULARS	FY 2018 GAA-R.A. NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriation, RA NO. 10964			TOTAL
	Regular	Special Purpose Funds	Total	Regular	Special Purpose Funds	Total			Department	SPFs	Total	
COP	4,832,888	-	4,832,888	15,449,312	-	15,449,312	558,908	-	-	-	-	20,841,108
OP	1,625,811	800	1,626,611	4,523,128	816	4,523,944	48,526	-	-	-	-	6,199,081
OVP	97,631	-	97,631	350,050	-	350,050	8,172	-	-	-	-	455,853
DAR	1,819,629	9,144	1,828,773	5,967,114	5,464	5,972,578	367,693	-	-	-	-	8,169,045
DA	8,056,418	54,767	8,111,185	32,879,524	17,912	32,897,436	431,351	-	-	-	-	41,439,972
DBM	851,030	3,149	854,179	2,968,918	13,563	2,982,481	431,104	-	-	-	-	4,267,764
Dep Ed	114,990,211	4,121,726	119,111,937	324,158,445	20,491	324,178,936	30,087,281	-	-	-	-	473,378,154
SUCS	14,052,403	167,428	14,219,831	43,298,421	63,205	43,361,626	3,627,723	-	22,929	-	22,929	61,232,109
DOE	233,024	15,493	248,517	996,289	7,268	1,003,557	1,061,559	-	-	-	-	2,313,633
DENR	4,797,878	47,107	4,844,985	16,983,903	7,421	16,991,324	753,805	-	-	-	-	22,590,114
DOF	5,257,535	151,994	5,409,529	11,066,670	5,536	11,072,206	7,965,620	-	-	-	-	24,447,355
DFA	4,776,865	65,766	4,842,631	12,262,003	2,140	12,264,143	169,176	-	-	-	-	17,275,950
DOH	13,858,439	165,656	14,024,095	49,506,747	51,930	49,558,677	3,066,079	-	500,000	-	500,000	67,148,851
DICT	449,537	2,672	452,209	3,015,835	327	3,016,162	69,723	-	-	-	-	3,538,094
DILG	57,418,849	11,392,162	68,811,011	145,385,262	8,299,326	153,684,588	1,750,685	-	-	158,385	158,385	224,404,669
DOJ	5,570,772	311,200	5,881,972	14,483,898	152,516	14,636,414	1,115,005	-	-	898	898	21,634,289
DOLE	2,426,849	118,514	2,545,363	10,176,596	5,417	10,182,013	370,879	-	-	-	-	13,098,255
DND	38,466,259	17,775,960	56,242,219	128,266,353	7,719,130	135,985,483	845,850	-	-	67,135	67,135	193,140,687
DPWH	3,746,534	21,655	3,768,189	421,341,047	861,465	422,202,512	788,002	-	4,545,033	19,999	4,565,032	431,323,735
DOST	4,966,706	9,355	4,976,061	14,286,193	5,192	14,291,385	245,567	-	-	-	-	19,513,013
DSWD	15,414,332	11,163	15,425,495	121,607,948	4,611	121,612,559	410,695	-	-	-	-	137,448,748
DOT	504,070	1,855	505,925	2,810,039	59	2,810,098	42,659	-	-	-	-	3,358,682
DTI	3,197,149	72,231	3,269,380	14,351,361	10,447	14,361,808	413,437	-	18,800	-	18,800	18,063,425
DOTr	7,620,051	379,298	7,999,349	37,335,653	132,015	37,467,668	1,861,673	9,858,885	-	-	-	57,187,525
NEDA	1,473,640	31,835	1,505,475	6,778,999	6,109	6,785,108	218,821	-	66,746	-	66,746	8,576,150
PCOO	335,350	10,611	345,961	1,055,548	1,259	1,056,807	57,338	-	-	-	-	1,460,105
ARMM	6,249,068	64,141	6,313,209	13,518,110	-	13,518,110	868,474	-	86,356	-	86,356	20,786,149
LEDAC	1,905	94	1,999	1,850	-	1,850	282	-	-	-	-	4,131
Judiciary	9,004,818	92,186	9,097,004	28,311,533	41,861	28,353,394	1,062,421	-	-	-	-	38,512,819
CSC	375,054	7,130	382,184	1,266,409	3,166	1,269,575	95,558	-	-	-	-	1,747,317
COA	3,083,722	85,878	3,169,600	7,549,962	24,673	7,574,635	632,696	-	-	-	-	11,376,931
COMELEC	5,118,686	23,168	5,141,854	4,899,989	10,644	4,910,633	198,771	-	-	-	-	10,251,198
Ombudsman	810,161	1,567	811,728	3,713,371	24	3,713,395	110,581	-	-	-	-	4,635,704
CHR	212,968	2,821	215,789	613,009	180	613,189	29,541	-	-	-	-	858,520
O E O s	2,280,967	45,454	2,326,421	14,247,597	3,663	14,251,260	1,657,002	-	-	45,000	45,000	18,279,683
AMLC	5,917	-	5,917	41,558	-	41,558	-	-	-	-	-	47,475
CCC	25,503	25	25,528	73,331	27	73,358	3,163	-	-	-	-	102,049
CFO	25,693	-	25,693	86,574	-	86,574	2,662	-	-	-	-	114,929
CHED	230,459	1,207	231,666	2,797,841	1,723	2,799,564	437,136	-	-	-	-	3,468,366
CFL	20,168	-	20,168	50,700	-	50,700	3,931	-	-	-	-	74,799
DDB	41,990	741	42,731	133,579	-	133,579	4,812	-	-	-	-	181,122
ERC	127,611	24,726	152,337	325,049	899	325,948	16,756	-	-	-	-	495,041
FDCP	38,161	-	38,161	82,355	-	82,355	63,203	-	-	-	-	183,719
GAB	25,926	-	25,926	94,936	-	94,936	6,634	-	-	-	-	127,496
GCG	32,258	38	32,296	218,856	-	218,856	7,088	-	-	-	-	258,240
HLURB	69,858	11,527	81,385	187,068	-	187,068	210,863	-	-	-	-	479,317
HUDCC	32,867	-	32,867	141,239	-	141,239	5,343	-	-	-	-	179,449
MDA	39,344	-	39,344	119,906	-	119,906	6,420	-	-	-	-	165,670
MTRCB	8,657	-	8,657	29,982	-	29,982	59,885	-	-	-	-	98,524
NCCA	203,699	1,834	205,533	715,239	-	715,239	612,480	-	-	-	-	1,533,252
Proper	33,046	364	33,410	66,392	-	66,392	594,400	-	-	-	-	694,202
NHCP	103,418	682	104,100	248,381	-	248,381	7,240	-	-	-	-	359,721
NLP	30,248	299	30,547	118,308	-	118,308	5,819	-	-	-	-	154,674
NAP	36,987	489	37,476	282,158	-	282,158	5,021	-	-	-	-	324,655
NICA	224,529	4,761	229,290	546,291	-	546,291	36,025	-	-	-	-	811,606

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PARTICULARS	FY 2018 GAA-R.A. NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriation, RA NO. 10964			TOTAL
	Regular	Special Purpose Funds	Total	Regular	Special Purpose Funds	Total			Department	SPFs	Total	
NSC	52,655	-	52,655	245,774	-	245,774	8,575	-	-	-	-	307,004
OPAPP	160,033	-	160,033	527,552	-	527,552	25,160	-	-	45,000	45,000	757,745
OMB	18,104	-	18,104	43,954	-	43,954	3,455	-	-	-	-	65,513
PRRC	34,288	-	34,288	292,089	-	292,089	1,559	-	-	-	-	327,936
PCC	92,387	-	92,387	310,743	5	310,748	17,054	-	-	-	-	420,190
PDEA	529,887	574	530,461	1,351,839	377	1,352,216	90,597	-	-	-	-	1,973,274
Philracom	38,111	-	38,111	148,906	-	148,906	3,569	-	-	-	-	190,586
PSC	43,267	21	43,288	5,166,268	-	5,166,268	5,636	-	-	-	-	5,215,192
PLLO	20,519	-	20,519	64,091	-	64,091	3,729	-	-	-	-	88,339
PMS	139,076	-	139,076	451,876	632	452,508	21,267	-	-	-	-	612,851
GOCCs	-	6,338,798	6,338,798	-	1,175,911	1,175,911	16,007,524	-	-	213,355	213,355	23,735,588
LGUs	-	7,416	7,416	-	2,236	2,236	575,520,580	-	-	2,301,380	2,301,380	577,831,612
MMDA	-	485,387	485,387	-	2,452,735	2,452,735	4,401	-	-	-	-	2,942,523
Interest Payments	-	-	-	-	-	-	399,571,000	-	-	-	-	399,571,000
TOTAL	343,977,209	42,095,581	386,072,790	1,515,427,086	21,108,712	1,536,535,798	1,052,526,102	9,858,885	4,739,864	3,306,152	8,046,016	2,993,039,590