

**FY 2019 PROGRAM ADJUSTMENTS**

**JANUARY 1-JUNE 30, 2019**

(In Thousand Pesos)

**FROM:**

**TO:**

DEPT./ AGENCY/SPF	ALLOTMENT CLASS				DEPT./ AGENCY/SPF	ALLOTMENT CLASS				PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		
I. FY 2018 GAA, RA NO. 11260 AS REENACTED	(225,341)	-	-	(225,341)							
ARMM	(225,341)			(225,341)	DBM-OSEC	225,341	-	-	225,341	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated March 18, 2004
II. FY 2019 GAA, RA NO. 11260	(50,902)	(3,649,736)	(27,106,900)	(30,807,538)							
DA-OSEC			(10,207,500)	(10,207,500)	DPWH-OSEC	-	-	10,207,500	10,207,500		
For Comprehensive Release			(4,360,500)	(4,360,500)	For Comprehensive Release			4,360,500	4,360,500	For the implementation of Farm-to-Market Roads	Special Provision No. 8, DA, 2019 GAA, RA NO. 11260
For Later Release			(5,847,000)	(5,847,000)	For Later Release			5,847,000	5,847,000		
DepEd-OSEC	-	-	(16,899,400)	(16,899,400)	DPWH-OSEC	-	-	16,899,400	16,899,400		
For Comprehensive Release			(2,500,000)	(2,500,000)	For Comprehensive Release			2,500,000	2,500,000	Basic Education Facilities	Special Provision No. 5, DepEd, 2019 GAA, RA NO. 11260
For Later Release			(14,399,400)	(14,399,400)	For Later Release			14,399,400	14,399,400		
DepEd-OSEC	-	(217,589)	-	(217,589)	ARMM	-	217,589	-	217,589		
		(133,479)		(133,479)			133,479		133,479	School-Based Feeding Program	Allocation for ARMM - Special Provision No. 22, DepEd, 2019 GAA, RA NO. 11260
		(1,000)		(1,000)			1,000		1,000	Indigenous Peoples Education Program	
		(2,000)		(2,000)			2,000		2,000	Policy and Research Program	
		(71,134)		(71,134)			71,134		71,134	Madrasah Education Program	
		(9,976)		(9,976)			9,976		9,976	Disaster Preparedness and Response Program	
DSWD-OSEC		(1,783,277)		(1,783,277)	ARMM		1,783,277		1,783,277	For the implementation of Social Welfare Programs and Projects	Allocation for ARMM - Special Provision No. 6, DSWD, 2019 GAA, RA NO. 11260
ARMM	(50,902)			(50,902)	DBM-OSEC	50,902			50,902	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated March 18, 2004
BSGC	-	(1,648,870)	-	(1,648,870)							
National Irrigation Administration		(1,498,870)		(1,498,870)	BSGC-National Development Company		1,498,870		1,498,870	Agri-Agra NDC Loan Repayment	Special Provision No. 7, BSGC-NIA, 2019 GAA, RA NO. 11260
Sugar Regulatory Administration		(150,000)		(150,000)	DPWH	-	-	150,000	150,000		
								117,740	117,740	Construction of Farm-to-Mill Roads	Special Provision No. 2, BSGC-SRA, 2019 GAA, RA NO. 11260
								32,260	32,260	Construction of Farm-to-Bridges	
III. FY 2018 CONTINUING APPRO., RA NO. 10964	-	-	(1,913)	(1,913)				1,913	1,913		
DPWH-OSEC			(1,913)	(1,913)	ARMM		1,913		1,913	Basic Education Facilities - For the construction of elementary and secondary classrooms in ARMM.	Special Provision No. 16, DepEd, 2018 GAA, R.A. 10964
<b>TOTAL</b>	<b>(276,243)</b>	<b>(3,649,736)</b>	<b>(27,108,813)</b>	<b>(31,034,792)</b>	<b>TOTAL</b>	<b>276,243</b>	<b>3,499,736</b>	<b>27,258,813</b>	<b>31,034,792</b>		