

FY 2019 PROGRAM, ALLOTMENT RELEASES, BALANCE
 JANUARY 1-JUNE 30, 2019
 (In Thousand Pesos)

PARTICULARS	2018 CONTINUING APPRO.	FY 2019 PROGRAM			ALLOTMENT RELEASES			BALANCE	% of Release Over Program	BALANCE (CONTINUING APPRO.)
		PROGRAM	ADJUSTMENT	ADJUSTED PROGRAM	FY 2018 GAA, AS REENACTED (Jan. 2, 2019 to Apr. 30, 2019)	FY 2019 GAA, RA NO. 11260	TOTAL			
A. GENERAL APPROPRIATIONS ACT		2,590,111,513	-	2,590,111,513	386,776,082	1,655,416,260	2,042,192,342	547,919,171	78.8%	
Departments		2,153,798,421	150,000	2,153,948,421	344,680,500	1,537,753,228	1,882,433,728	271,514,693	87.4%	
COP		20,313,706	-	20,313,706	4,832,888	15,453,605	20,286,493	27,213	99.9%	
OP		6,773,939	-	6,773,939	1,625,811	5,148,128	6,773,939	-	100.0%	
OVP		663,381	-	663,381	97,631	350,050	447,681	215,700	67.5%	
DAR		7,832,478	-	7,832,478	1,819,629	5,969,079	7,788,709	43,769	99.4%	
DA		47,293,174	(10,207,500)	37,085,674	8,056,418	28,523,161	36,579,579	506,095	98.6%	
DBM		3,577,627	276,243	3,853,870	851,030	2,971,716	3,822,746	31,124	99.2%	
DepEd		501,115,892	(17,116,989)	483,998,903	114,990,211	324,504,999	439,495,210	44,503,693	90.8%	
SUCS		64,711,239	-	64,711,239	14,052,403	43,525,510	57,577,913	7,133,326	89.0%	
DOE		1,343,444	-	1,343,444	233,024	1,006,565	1,239,589	103,855	92.3%	
DENR		21,959,372	-	21,959,372	4,797,878	16,983,903	21,781,781	177,591	99.2%	
DOF		18,887,761	-	18,887,761	5,257,536	11,086,815	16,344,351	2,543,410	86.5%	
DFA		20,482,099	-	20,482,099	4,776,865	14,780,175	19,557,040	925,059	95.5%	
DOH		98,565,797	-	98,565,797	13,858,439	50,342,048	64,200,487	34,365,310	65.1%	
DICT		7,073,207	-	7,073,207	449,537	3,015,835	3,465,372	3,607,835	49.0%	
DILG		228,714,956	-	228,714,956	57,418,849	146,254,244	203,673,093	25,041,863	89.1%	
DOJ		21,606,856	-	21,606,856	5,570,772	14,516,815	20,087,587	1,519,269	93.0%	
DOLE		16,362,936	-	16,362,936	2,426,849	10,188,747	12,615,596	3,747,340	77.1%	
DND		186,222,193	-	186,222,193	38,528,961	129,793,532	168,322,493	17,899,700	90.4%	
DPWH		454,016,273	27,256,900	481,273,173	4,366,155	437,534,098	441,900,253	39,372,920	91.8%	
DOST		20,018,936	-	20,018,936	4,966,706	14,290,676	19,257,382	761,554	96.2%	
DSWD		141,164,046	(1,783,277)	139,380,769	15,427,089	121,620,092	137,047,181	2,333,588	98.3%	
DOT		3,380,794	-	3,380,794	504,072	2,810,826	3,314,897	65,897	98.1%	
DTI		18,703,162	-	18,703,162	3,197,149	14,357,500	17,554,649	1,148,513	93.9%	
DOTr		67,669,297	-	67,669,297	7,628,262	38,327,444	45,955,705	21,713,592	67.9%	
NEDA		8,478,646	-	8,478,646	1,473,640	6,780,570	8,254,210	224,436	97.4%	
PCOO		1,455,355	-	1,455,355	335,350	1,055,814	1,391,163	64,192	95.6%	
ARMM		31,117,016	1,724,623	32,841,639	6,249,068	15,478,055	21,727,124	11,114,515	66.2%	
LEDAC		3,755	-	3,755	1,905	1,850	3,755	-	100.0%	
Judiciary		38,459,145	-	38,459,145	9,004,818	28,358,735	37,363,553	1,095,592	97.2%	
CSC		1,801,810	-	1,801,810	375,054	1,266,409	1,641,463	160,347	91.1%	
COA		11,925,988	-	11,925,988	3,083,722	7,552,045	10,635,767	1,290,221	89.2%	
COMELEC		10,178,729	-	10,178,729	5,118,686	4,901,663	10,020,349	158,380	98.4%	
Ombudsman		4,585,158	-	4,585,158	810,161	3,713,371	4,523,532	61,626	98.7%	
CHR		830,996	-	830,996	212,968	613,009	825,978	5,018	99.4%	
OEOs		66,509,258	-	66,509,258	2,280,966	14,676,144	16,957,110	49,552,148	25.5%	
AMLC		63,475	-	63,475	5,917	41,558	47,475	16,000	74.8%	
CCC		113,834	-	113,834	25,503	87,331	112,834	1,000	99.1%	
CFO		124,369	-	124,369	25,693	86,574	112,267	12,102	90.3%	
CHED		51,491,252	-	51,491,252	230,459	2,800,291	3,030,750	48,460,502	5.9%	
CFL		140,868	-	140,868	20,168	50,700	70,868	70,000	50.3%	
DDB		301,741	-	301,741	41,990	133,579	175,569	126,172	58.2%	
ERC		678,032	-	678,032	127,611	325,049	452,660	225,372	66.8%	
FDCP		134,078	-	134,078	38,161	87,355	125,516	8,562	93.6%	
GAB		138,585	-	138,585	25,926	94,936	120,862	17,723	87.2%	
GCG		251,114	-	251,114	32,258	218,856	251,114	-	100.0%	
HLURB		259,992	-	259,992	69,858	187,068	256,927	3,065	98.8%	
HUDCC		174,745	-	174,745	32,867	141,239	174,106	639	99.6%	
MDA		159,250	-	159,250	39,343	119,907	159,250	-	100.0%	
MTRCB		38,949	-	38,949	8,657	29,982	38,639	310	99.2%	
NCCA		1,343,628	-	1,343,628	203,699	935,816	1,139,515	204,113	84.8%	
Proper		360,938	-	360,938	33,046	137,892	170,938	190,000	47.4%	
NHCP		418,299	-	418,299	103,418	314,881	418,299	-	100.0%	
NLP		198,766	-	198,766	30,248	168,308	198,556	210	99.9%	
NAP		365,625	-	365,625	36,987	314,735	351,722	13,903	96.2%	
NICA		918,146	-	918,146	224,529	686,491	911,020	7,126	99.2%	
NSC		334,935	-	334,935	52,655	245,774	298,429	36,506	89.1%	
OPAPP		688,659	-	688,659	160,033	527,552	687,585	1,074	99.8%	
OMB		62,058	-	62,058	18,104	43,954	62,058	-	100.0%	
PRRC		326,549	-	326,549	34,288	292,089	326,377	172	99.9%	
PCC		429,849	-	429,849	92,387	310,743	403,131	26,718	93.8%	
PDEA		2,056,892	-	2,056,892	529,887	1,351,839	1,881,726	175,166	91.5%	
Philracom		187,017	-	187,017	38,111	148,906	187,017	-	100.0%	
PSC		5,357,315	-	5,357,315	43,267	5,166,362	5,209,629	147,686	97.2%	
PLLO		96,749	-	96,749	20,519	64,091	84,610	12,139	87.5%	
PMS		637,177	-	637,177	139,076	498,101	637,177	-	100.0%	

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		PROGRAM	ADJUSTMENT	ADJUSTED PROGRAM	FY 2018 GAA, AS REENACTED (Jan. 2, 2019 to Apr. 30, 2019)	FY 2019 GAA, RA NO. 11260	TOTAL			
Special Purpose Funds		436,313,092	(150,000)	436,163,092	42,095,582	117,663,032	159,758,614	276,404,478	36.6%	
Budgetary Support to Government Corporations		187,061,236	(150,000)	186,911,236	6,338,798	49,986,154	56,324,952	130,586,284	30.1%	
Allocation to Local Government Units		63,721,086	-	63,721,086	482,778	3,421,258	3,904,036	59,817,050	6.1%	
Metropolitan Manila Development Authority		3,366,953	-	3,366,953	482,778	2,680,629	3,163,407	203,546	94.0%	
Special Shares of LGUs in the Proceeds of National Taxes		27,324,009	-	27,324,009	-	740,629	740,629	26,583,380	2.7%	
Barangay Officials Death Benefits Fund		50,000	-	50,000	-	-	-	50,000	0.0%	
Local Government Support Fund		32,730,124	-	32,730,124	-	-	-	32,730,124	0.0%	
Special Shares of LGUs in the Proceeds of Fire Code Fees		250,000	-	250,000	-	-	-	250,000	0.0%	
Contingent Fund		13,000,000	-	13,000,000	1,839	1,005,895	1,007,734	11,992,266	7.8%	
Miscellaneous Personnel Benefits Fund		35,529,267	-	35,529,267	4,664,602	1,152,670	5,817,272	29,711,995	16.4%	
National Disaster Risk Reduction and Management Fund		20,000,000	-	20,000,000	-	3,749,193	3,749,193	16,250,807	18.7%	
Pension and Gratuity Fund		117,001,503	-	117,001,503	30,607,564	58,347,862	88,955,426	28,046,077	76.0%	
B. Automatic Appropriations		1,071,536,796	-	1,071,536,796		1,054,781,532	1,054,781,532	16,755,264	98.4%	
Retirement and Life Insurance Premium		47,163,558		47,163,558		47,486,922	47,486,922	(323,364)	100.7%	
Internal Revenue Allotment		575,520,580		575,520,580		575,520,580	575,520,580	-	100.0%	
Pension of Ex-Pres./Ex Pres. Widows		480		480		480	480	-	100.0%	
Grants/Donations		-		-		-	-	-		
Special Account in the General Fund		20,281,178		20,281,178	-	6,215,441	6,215,441	14,065,737	30.6%	
Net Lending		14,500,000		14,500,000		14,500,000	14,500,000	-	100.0%	
Interest Payments		399,571,000		399,571,000		399,571,000	399,571,000	-	100.0%	
Tax Expenditures Fund/Customs Duties and Taxes		14,500,000		14,500,000		11,487,109	11,487,109	3,012,891	79.2%	
ORIGINAL PROGRAM		3,661,648,309	-	3,661,648,309	386,776,082	2,710,197,792	3,096,973,874	564,674,435	84.6%	
OTHER RELEASES					-	33,685,734	33,685,734	(33,685,734)		
CONTINUING APPROPRIATIONS, R.A. 10964	42,577,625				-	8,393,647	8,393,647	(8,393,647)		34,183,978
Departments	8,020,812				-	4,765,837	4,765,837	(4,765,837)		3,254,975
DAR	10,000					-	-	-		10,000
DA	500					-	-	-		500
DepEd	305,941					-	-	-		305,941
SUCS	42,948					22,929	22,929	(22,929)		20,019
DOF	69,245					-	-	-		69,245
DFA	80,006					-	-	-		80,006
DOH	50,179					-	-	-		50,179
DILG	4,300					-	-	-		4,300
DOJ	4,208					-	-	-		4,208
DOLE	8,651					-	-	-		8,651
DND	18,955					-	-	-		18,955
DPWH	6,977,526					4,571,006	4,571,006	(4,571,006)		2,406,520
DSWD	144,190					-	-	-		144,190
DOT	32,000					-	-	-		32,000
DTI	19,101					18,800	18,800	(18,800)		301
NEDA	66,746					66,746	66,746	(66,746)		-
ARMM	101,943					86,356	86,356	(86,356)		15,587
OEOs	84,373					-	-	-		84,373
FDCP	11,198					-	-	-		11,198
HUDCC	15,950					-	-	-		15,950
MDA	600					-	-	-		600
MTRCB	10,000					-	-	-		10,000
NCCA	6,200					-	-	-		6,200
Proper	6,000					-	-	-		6,000
NHCP	200					-	-	-		200
PMS	40,425					-	-	-		40,425
Special Purpose Funds	34,556,813				-	3,627,810	3,627,810	(3,627,810)		30,929,003
BSGC	1,099,580					-	-	-		1,099,580
ALGU	24,586,564					2,313,796	2,313,796	(2,313,796)		22,272,768
SSPNT	19,616,543					-	-	-		19,616,543
BODBF	21,376					12,416	12,416	(12,416)		8,960
LGSF	4,698,645					2,301,380	2,301,380	(2,301,380)		2,397,265
SSPFCF	250,000					-	-	-		250,000

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		PROGRAM	ADJUSTMENT	ADJUSTED PROGRAM	FY 2018 GAA, AS REENACTED (Jan. 2, 2019 to Apr. 30, 2019)	FY 2019 GAA, RA NO. 11260	TOTAL			
CONTINGENT	3,529,476					766,417	766,417	(766,417)		2,763,059
MPBF	199,249					-	-	-		199,249
NDRRMF	5,141,944					547,597	547,597	(547,597)		4,594,347
UNPROGRAMMED APPROPRIATIONS						24,084,117	24,084,117	(24,084,117)		
OTHER AUTOMATIC APPROPRIATIONS						1,207,970	1,207,970	(1,207,970)		-
Grants/Donations						1,173,425	1,173,425	(1,173,425)		
AFP Modernization Program (Revalidation)						34,545	34,545	(34,545)		
TOTAL	42,577,625	3,661,648,309	-	3,661,648,309	386,776,082	2,743,883,526	3,130,659,608	530,988,701	85.5%	34,183,978