

**FY 2019 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-JUNE 30, 2019
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	Interest Payments	Net Lending	Grants	Tax Expenditure Fund	Special Account in General Fund (SAGF)	SAGF-Motor Vehicle Users Charge Fund	Pension of Ex-Pres./Ex-Pres. Widows	AFP Modernization Program	TOTAL
COP	558,908	-	-	-	-	-	-	-	-	-	558,908
OP	48,526	-	-	-	-	-	-	-	480	-	49,006
OVP	8,172	-	-	-	-	-	-	-	-	-	8,172
DAR	367,693	-	-	-	-	-	-	-	-	-	367,693
DA	415,291	-	-	-	5,558	-	16,060	-	-	-	436,909
DBM	431,104	-	-	-	-	-	-	-	-	-	431,104
Dep Ed	30,048,649	-	-	-	38,978	5,516	67,069	-	-	-	30,160,212
SUCS	3,643,842	-	-	-	-	-	-	-	-	-	3,643,842
DOE	50,029	-	-	-	-	-	1,011,530	-	-	-	1,061,559
DENR	738,906	-	-	-	3,009	-	11,890	-	-	-	753,805
DOF	672,765	-	-	-	230,960	7,880,093	389,847	-	-	-	9,173,665
DFA	169,201	-	-	-	-	-	-	-	-	-	169,201
DOH	2,631,981	-	-	-	-	93,979	448,913	-	-	-	3,174,873
DICT	69,723	-	-	-	-	-	-	-	-	-	69,723
DILG	700,896	-	-	-	42,355	4,423	1,007,434	-	-	-	1,755,108
DOJ	877,797	-	-	-	-	-	518,356	-	-	-	1,396,153
DOLE	301,741	-	-	-	-	-	69,138	-	-	-	370,879
DND	306,320	-	-	-	-	546,853	-	-	-	34,545	887,718
DPWH	780,217	-	-	-	630,954	-	-	11,803	-	-	1,422,974
DOST	242,530	-	-	-	2,604	433	-	-	-	-	245,567
DSWD	208,960	-	-	-	162,225	44,905	-	-	-	-	416,090
DOT	42,659	-	-	-	-	-	-	-	-	-	42,659
DTI	370,173	-	-	-	-	-	44,551	-	-	-	414,724
DOTr	200,177	-	-	-	-	1,414,575	1,286,269	-	-	-	2,901,021
NEDA	192,730	-	-	-	23,591	-	2,500	-	-	-	218,821
PCOO	57,338	-	-	-	-	-	-	-	-	-	57,338
ARMM	883,529	-	-	-	-	-	-	-	-	-	883,529
LEDAC	282	-	-	-	-	-	-	-	-	-	282
Judiciary	1,062,421	-	-	-	-	-	-	-	-	-	1,062,421
CSC	95,558	-	-	-	-	-	-	-	-	-	95,558
COA	631,381	-	-	-	1,315	-	-	-	-	-	632,696
COMELEC	198,711	-	-	-	-	-	-	-	-	-	198,711
Ombudsman	110,581	-	-	-	-	-	-	-	-	-	110,581
CHR	29,541	-	-	-	-	-	-	-	-	-	29,541
OEOs	334,189	-	-	-	25,160	-	1,325,605	-	-	-	1,684,954
CCC	3,163	-	-	-	-	-	-	-	-	-	3,163
CFO	3,631	-	-	-	-	-	-	-	-	-	3,631
CHED	37,136	-	-	-	-	-	400,000	-	-	-	437,136
CFL	3,931	-	-	-	-	-	-	-	-	-	3,931
DDB	4,812	-	-	-	-	-	-	-	-	-	4,812
ERC	16,756	-	-	-	-	-	-	-	-	-	16,756
FDCP	1,536	-	-	-	-	-	74,293	-	-	-	75,829
GAB	6,634	-	-	-	-	-	-	-	-	-	6,634
GCG	7,088	-	-	-	-	-	-	-	-	-	7,088
HLURB	23,621	-	-	-	-	-	187,242	-	-	-	210,863
HUDCC	5,343	-	-	-	-	-	-	-	-	-	5,343
MDA	6,420	-	-	-	-	-	-	-	-	-	6,420
MTRCB	2,367	-	-	-	-	-	57,518	-	-	-	59,885
NCCA	20,285	-	-	-	-	-	592,195	-	-	-	612,480
Proper	2,205	-	-	-	-	-	592,195	-	-	-	594,400
NHCP	7,240	-	-	-	-	-	-	-	-	-	7,240
NLP	5,819	-	-	-	-	-	-	-	-	-	5,819
NAP	5,021	-	-	-	-	-	-	-	-	-	5,021
NICA	36,025	-	-	-	-	-	-	-	-	-	36,025
NSC	8,575	-	-	-	-	-	-	-	-	-	8,575
OPAPP	-	-	-	-	25,160	-	-	-	-	-	25,160
OMB	3,455	-	-	-	-	-	-	-	-	-	3,455
PRRC	1,559	-	-	-	-	-	-	-	-	-	1,559
PCC	17,054	-	-	-	-	-	-	-	-	-	17,054
PDEA	90,597	-	-	-	-	-	-	-	-	-	90,597
Philracom	3,569	-	-	-	-	-	-	-	-	-	3,569
PSC	5,636	-	-	-	-	-	14,357	-	-	-	19,993
PCUP	-	-	-	-	-	-	-	-	-	-	-
PLLO	3,729	-	-	-	-	-	-	-	-	-	3,729
PMS	21,267	-	-	-	-	-	-	-	-	-	21,267
GOCCs	-	-	-	14,500,000	6,716	1,496,332	4,476	-	-	-	16,007,524
LGUs	-	575,520,580	-	-	-	-	-	-	-	-	575,520,580
MMDA	4,401	-	-	-	-	-	-	-	-	-	4,401
Interest Payments	-	-	399,571,000	-	-	-	-	-	-	-	399,571,000
TOTAL	47,486,922	575,520,580	399,571,000	14,500,000	1,173,425	11,487,109	6,203,638	11,803	480	34,545	1,055,989,502