

FY 2019 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-JULY 31, 2019
(In Thousand Pesos)

PARTICULARS	FY 2018 GAA-RA NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 10964			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	4,832,888	-	4,832,888	15,456,173	-	15,456,173	558,908	-	-	-	-	20,847,969
OP	1,625,811	800	1,626,611	5,148,128	2,993	5,151,121	49,006	-	-	-	-	6,826,738
OVP	97,631	-	97,631	551,324	730	552,054	8,172	-	-	-	-	657,857
DAR	1,819,629	9,144	1,828,773	5,969,313	14,744	5,984,057	367,693	-	-	-	-	8,180,524
DA	8,056,418	54,767	8,111,185	28,529,691	38,822	28,568,513	2,642,358	-	-	-	-	39,322,056
DBM	851,030	3,149	854,179	3,082,994	35,189	3,118,183	572,531	-	-	-	-	4,544,893
Dep Ed	114,990,179	4,121,658	119,111,837	336,832,110	146,029	336,978,139	31,254,320	-	-	-	-	487,344,297
SUCS	13,988,126	167,428	14,155,554	43,980,465	108,714	44,089,179	3,655,174	-	22,929	-	22,929	61,922,836
DOE	233,024	15,493	248,517	1,039,004	7,865	1,046,869	1,061,559	-	-	-	-	2,356,945
DENR	4,797,878	47,107	4,844,985	16,989,022	75,838	17,064,860	844,305	5,205	-	-	-	22,759,355
DOF	5,257,536	151,994	5,409,530	11,092,702	18,852	11,111,554	9,839,052	-	-	-	-	26,360,136
DFA	4,733,802	65,766	4,799,568	14,990,893	17,143	15,008,036	169,201	-	-	-	-	19,976,805
DOH	13,858,439	165,656	14,024,095	56,401,043	1,021,351	57,422,394	3,681,288	-	-	744,850	744,850	75,872,627
DICT	449,537	2,672	452,209	3,016,889	773	3,017,662	69,723	-	-	-	-	3,539,594
DILG	57,363,213	11,392,162	68,755,375	148,316,283	27,991,400	176,307,683	1,805,067	6,016,296	-	164,151	164,151	253,048,572
DOJ	5,570,772	311,200	5,881,972	14,673,559	1,103,755	15,777,314	1,402,971	-	-	75,898	75,898	23,138,155
DOLE	2,426,849	118,514	2,545,363	10,304,409	141,566	10,445,975	370,879	-	-	-	-	13,362,217
DND	38,528,961	17,775,960	56,304,921	130,192,866	33,576,135	163,769,001	5,129,771	8,208,936	15,287	70,548	85,835	233,498,464
DPWH	4,366,155	21,248	4,387,403	453,742,819	3,853,170	457,595,989	1,424,988	-	4,571,006	19,999	4,591,005	467,999,385
DOST	4,966,706	9,355	4,976,061	14,302,112	13,639	14,315,751	245,567	-	-	-	-	19,537,379
DSWD	15,427,089	11,163	15,438,252	122,581,216	10,389	122,591,605	416,090	-	24,332	-	24,332	138,470,279
DOT	504,072	1,855	505,927	2,810,992	1,892	2,812,884	42,659	-	-	-	-	3,361,469
DTI	3,197,149	72,231	3,269,380	14,446,863	278,430	14,725,293	1,118,253	-	18,800	-	18,800	19,131,726
DOTr	7,628,262	379,298	8,007,560	38,402,748	341,680	38,744,428	3,012,979	9,858,885	-	-	-	59,623,851
NEDA	1,473,640	31,835	1,505,475	6,785,415	18,094	6,803,509	225,102	-	66,746	-	66,746	8,600,832
PCOO	335,350	10,611	345,961	1,094,982	3,787	1,098,769	57,338	-	-	26,554	26,554	1,528,621
ARMM	6,249,068	64,141	6,313,209	15,687,069	578,881	16,265,950	896,898	-	86,356	-	86,356	23,562,413
LEDAC	1,905	94	1,999	1,999	1,850	1,850	282	-	-	-	-	4,131
Judiciary	9,004,818	92,186	9,097,004	28,463,445	235,978	28,699,423	1,062,421	-	-	-	-	38,858,848
CSC	375,054	7,130	382,184	1,268,221	16,174	1,284,395	95,558	-	-	-	-	1,762,137
COA	3,083,722	85,878	3,169,600	7,576,007	61,934	7,637,941	632,696	-	-	-	-	11,440,237
COMELEC	5,118,686	23,168	5,141,854	4,901,681	23,196	4,924,877	198,711	-	-	-	-	10,265,442
Ombudsman	810,161	1,567	811,728	3,716,409	16,374	3,732,783	110,581	-	-	-	-	4,655,092
CHR	212,968	2,821	215,789	613,009	1,742	614,751	29,541	-	-	-	-	860,082
O E O s	2,280,966	45,454	2,326,420	15,808,310	848,939	16,657,249	2,233,813	-	-	45,000	45,000	21,262,482
AMLC	5,917	-	5,917	41,558	-	41,558	-	-	-	-	-	47,475
CCC	25,503	25	25,528	87,331	27	87,358	3,163	-	-	-	-	116,049
CFO	25,693	-	25,693	98,676	13,010	111,686	3,631	-	-	-	-	141,010
CHED	230,459	1,207	231,666	3,878,419	3,105	3,881,524	944,340	-	-	-	-	5,057,530
CFL	20,168	-	20,168	50,700	-	50,700	3,931	-	-	-	-	74,799
CDA	-	-	-	-	-	-	-	-	-	-	-	-
DDB	41,990	741	42,731	133,579	52	133,631	4,812	-	-	-	-	181,174
ERC	127,611	24,726	152,337	325,049	13,948	338,997	16,756	-	-	-	-	508,090
FDCP	38,161	-	38,161	87,401	-	87,401	90,660	-	-	-	-	216,222
FPA	-	-	-	-	-	-	-	-	-	-	-	-
GAB	25,926	-	25,926	94,936	-	94,936	6,634	-	-	-	-	127,496
CGG	32,258	38	32,296	218,856	15	218,871	7,088	-	-	-	-	258,255
HLURB	69,858	11,527	81,385	187,068	2,099	189,167	210,863	-	-	-	-	481,416
HUDCC	32,867	-	32,867	141,239	-	141,239	5,343	-	-	-	-	179,449
MDA	39,344	-	39,344	119,907	213	120,120	6,420	-	-	-	-	165,883
MTRCB	8,657	-	8,657	29,982	-	29,982	59,885	-	-	-	-	98,524
NAPC	-	-	-	-	-	-	-	-	-	-	-	-
NCCA	203,699	1,834	205,533	972,875	37	972,912	612,480	-	-	-	-	1,790,925
Proper	33,046	364	33,410	174,892	37	174,929	594,400	-	-	-	-	802,739
NHCP	103,418	682	104,100	314,881	-	314,881	7,240	-	-	-	-	426,221
NLP	30,248	299	30,547	168,367	-	168,367	5,819	-	-	-	-	204,733
NAP	36,987	489	37,476	314,735	-	314,735	5,021	-	-	-	-	357,232
NCIP	-	-	-	-	-	-	-	-	-	-	-	-
NCMF	-	-	-	-	-	-	-	-	-	-	-	-
NICA	224,529	4,761	229,290	688,663	5,420	694,083	36,025	-	-	-	-	959,398
NSC	52,655	-	52,655	245,774	-	245,774	8,575	-	-	-	-	307,004
NYC	-	-	-	-	-	-	-	-	-	-	-	-
OPAPP	160,033	-	160,033	527,552	852	528,404	25,160	-	-	45,000	45,000	758,597
OMB	18,104	-	18,104	43,954	34	43,988	3,455	-	-	-	-	65,547
PRRC	34,288	-	34,288	292,089	-	292,089	1,559	-	-	-	-	327,936
PCW	-	-	-	-	-	-	-	-	-	-	-	-
PCC	92,387	-	92,387	310,743	45	310,788	17,054	-	-	-	-	420,230
PDEA	529,887	574	530,461	1,354,498	308,733	1,663,231	117,421	-	-	-	-	2,311,113
Philracom	38,111	-	38,111	148,906	717	149,623	3,569	-	-	-	-	191,303
PSC	43,267	21	43,288	5,166,362	500,000	5,666,362	19,993	-	-	-	-	5,729,643
PLLO	20,519	-	20,519	64,091	-	64,091	3,729	-	-	-	-	88,339
PMS	139,076	-	139,076	498,101	632	498,733	21,267	-	-	-	-	659,076
GOCCs	-	6,338,798	6,338,798	-	101,342,234	101,342,234	18,117,075	28,128	-	213,355	213,355	126,039,590
LGUs	-	7,416	7,416	-	5,417,594	5,417,594	575,543,450	-	-	18,574,813	18,574,813	599,543,273
MMDA	-	485,387	485,387	-	2,681,677	2,681,677	4,401	-	-	-	-	3,171,465
Interest Payments	-	-	-	-	-	-	399,571,000	-	-	-	-	399,571,000
TOTAL	344,517,494	42,095,106	386,612,600	1,578,770,016	180,047,703	1,758,817,719	1,068,521,381	24,117,450	4,805,456	19,935,168	24,740,624	3,262,809,774