

**FY 2019 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-JULY 31, 2019
(In Thousand Pesos)**

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	558,908	-	-	-	-	-	-	-	-	-	558,908
OP	48,526	-	-	-	-	-	480	-	-	-	49,006
OVP	8,172	-	-	-	-	-	-	-	-	-	8,172
DAR	367,693	-	-	-	-	-	-	-	-	-	367,693
DA	415,291	-	-	-	-	2,221,509	-	-	5,558	-	2,642,358
DBM	572,531	-	-	-	-	-	-	-	-	-	572,531
Dep Ed	30,735,882	-	-	-	5,516	473,944	-	-	38,978	-	31,254,320
SUCS	3,655,174	-	-	-	-	-	-	-	-	-	3,655,174
DOE	50,029	-	-	-	-	1,011,530	-	-	-	-	1,061,559
DENR	738,906	-	-	-	-	102,390	-	-	3,009	-	844,305
DOF	672,765	-	-	-	8,472,522	414,848	-	-	278,917	-	9,839,052
DFA	169,201	-	-	-	-	-	-	-	-	-	169,201
DOH	2,704,984	-	-	-	93,979	882,325	-	-	-	-	3,681,288
DICT	69,723	-	-	-	-	-	-	-	-	-	69,723
DILG	701,324	-	-	-	11,352	1,007,434	-	-	84,957	-	1,805,067
DOJ	884,360	-	-	-	-	518,611	-	-	-	-	1,402,971
DOLE	301,741	-	-	-	-	69,138	-	-	-	-	370,879
DND	306,320	-	-	-	913,179	-	-	-	-	3,910,272	5,129,771
DPWH	782,231	-	-	-	-	11,803	-	-	630,954	-	1,424,988
CO	150,065	-	-	-	-	11,803	-	-	630,954	-	792,822
ROs	632,166	-	-	-	-	-	-	-	-	-	632,166
DOST	242,530	-	-	-	433	-	-	-	2,604	-	245,567
DSWD	208,960	-	-	-	44,905	-	-	-	162,225	-	416,090
DOT	42,659	-	-	-	-	-	-	-	-	-	42,659
DTI	370,320	-	-	-	-	747,933	-	-	-	-	1,118,253
DOTr	200,177	-	-	-	1,457,572	1,355,230	-	-	-	-	3,012,979
NEDA	192,730	-	-	-	-	2,500	-	-	29,872	-	225,102
PCOO	57,338	-	-	-	-	-	-	-	-	-	57,338
ARMM	896,898	-	-	-	-	-	-	-	-	-	896,898
LEDAC	282	-	-	-	-	-	-	-	-	-	282
Judiciary	1,062,421	-	-	-	-	-	-	-	-	-	1,062,421
CSC	95,558	-	-	-	-	-	-	-	-	-	95,558
COA	631,381	-	-	-	-	-	-	-	1,315	-	632,696
COMELEC	198,711	-	-	-	-	-	-	-	-	-	198,711
Ombudsman	110,581	-	-	-	-	-	-	-	-	-	110,581
CHR	29,541	-	-	-	-	-	-	-	-	-	29,541
OEOs	361,013	-	-	-	-	1,847,640	-	-	25,160	-	2,233,813
CCC	3,163	-	-	-	-	-	-	-	-	-	3,163
CFO	3,631	-	-	-	-	-	-	-	-	-	3,631
CHED	37,136	-	-	-	-	907,204	-	-	-	-	944,340
CFL	3,931	-	-	-	-	-	-	-	-	-	3,931
DDB	4,812	-	-	-	-	-	-	-	-	-	4,812
ERC	16,756	-	-	-	-	-	-	-	-	-	16,756
FDCP	1,536	-	-	-	-	89,124	-	-	-	-	90,660
GAB	6,634	-	-	-	-	-	-	-	-	-	6,634
GCG	7,088	-	-	-	-	-	-	-	-	-	7,088
HLURB	23,621	-	-	-	-	187,242	-	-	-	-	210,863
HUDCC	5,343	-	-	-	-	-	-	-	-	-	5,343
MDA	6,420	-	-	-	-	-	-	-	-	-	6,420
MTRCB	2,367	-	-	-	-	57,518	-	-	-	-	59,885
NCCA	20,285	-	-	-	-	592,195	-	-	-	-	612,480
Proper	2,205	-	-	-	-	592,195	-	-	-	-	594,400
NHCP	7,240	-	-	-	-	-	-	-	-	-	7,240
NLP	5,819	-	-	-	-	-	-	-	-	-	5,819
NAP	5,021	-	-	-	-	-	-	-	-	-	5,021
NICA	36,025	-	-	-	-	-	-	-	-	-	36,025
NSC	8,575	-	-	-	-	-	-	-	-	-	8,575
OPAPP	-	-	-	-	-	-	-	-	25,160	-	25,160
OMB	3,455	-	-	-	-	-	-	-	-	-	3,455
PRRC	1,559	-	-	-	-	-	-	-	-	-	1,559
PCC	17,054	-	-	-	-	-	-	-	-	-	17,054
PDEA	117,421	-	-	-	-	-	-	-	-	-	117,421
Philracom	3,569	-	-	-	-	-	-	-	-	-	3,569
PSC	5,636	-	-	-	-	14,357	-	-	-	-	19,993
PLLO	3,729	-	-	-	-	-	-	-	-	-	3,729
PMS	21,267	-	-	-	-	-	-	-	-	-	21,267
GOCCs	-	-	-	14,500,000	1,496,332	2,114,027	-	-	6,716	-	18,117,075
LGUs	-	575,529,955	-	-	-	-	-	13,495	-	-	575,543,450
MMDA	4,401	-	-	-	-	-	-	-	-	-	4,401
Interest Payments	-	-	399,571,000	-	-	-	-	-	-	-	399,571,000
TOTAL	48,449,262	575,529,955	399,571,000	14,500,000	12,495,790	12,780,862	480	13,495	1,270,265	3,910,272	1,068,521,381