

FY 2019 ALLOTMENT RELEASES
 JANUARY 1-31, 2019
 (In Thousand Pesos)

PARTICULARS	ESTIMATED OBLIGATIONAL AUTHORITY - FIRST QUARTER REQUIREMENT (PER CIRCULAR LETTER 2019-1)				SARO RELEASE					TOTAL				
	PS	MOOE	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
2018 GAA-R.A. 10964 AS REENACTED	179,708,420	64,337,018	37,167,745	281,410,913	20,786,143	11,055,477	-	-	31,841,620	200,494,563	75,392,495	197,730	37,167,745	313,252,533
Departments	179,708,420	64,337,018	37,167,745	281,410,913	884,718	8,308,768	-	-	9,193,486	180,593,138	72,645,786	197,730	37,167,745	290,604,399
COP	1,491,924	2,114,248	-	3,606,172	-	-	-	-	-	1,491,924	2,114,248	-	-	3,606,172
OP	236,119	854,165	-	1,090,284	-	-	-	-	-	236,119	854,165	-	-	1,090,284
OVP	17,191	87,531	-	104,722	-	-	-	-	-	17,191	87,531	-	-	104,722
DAR	866,001	501,488	-	1,367,489	-	-	-	-	-	866,001	501,488	-	-	1,367,489
DA	894,721	4,482,200	4,972,556	10,349,867	-	-	-	-	-	894,721	4,482,200	390	4,972,556	10,349,867
DBM	176,220	240,764	-	417,011	103,969	-	-	-	103,969	280,189	240,764	27	-	520,980
DepEd	71,753,926	6,120,872	406,000	78,280,798	28	-	-	-	28	71,753,954	6,120,872	-	406,000	78,280,826
SUCS	7,826,998	2,298,603	358,385	10,483,985	1,614	-	-	-	1,614	7,828,612	2,298,603	-	358,385	10,485,599
DOE	114,213	109,016	11,681	234,910	-	-	-	-	-	114,213	109,016	-	11,681	234,910
DENR	1,961,089	1,641,256	885,003	4,487,348	-	-	-	-	-	1,961,089	1,641,256	-	885,003	4,487,348
DOF	1,541,187	1,227,263	91,491	3,044,824	5,543	-	-	-	5,543	1,546,730	1,227,263	184,883	91,491	3,050,367
DFA	1,813,270	1,259,424	-	3,078,166	-	-	-	-	-	1,813,270	1,259,424	5,472	-	3,078,166
DOH	6,115,908	4,885,695	-	11,001,602	2,202	-	-	-	2,202	6,118,110	4,885,695	-	-	11,003,804
DICT	177,016	373,146	24,288	574,450	-	-	-	-	-	177,016	373,146	-	24,288	574,450
DILG	37,315,366	5,466,518	-	42,781,884	-	-	-	-	-	37,315,366	5,466,518	-	-	42,781,884
DOJ	3,092,803	910,452	-	4,003,255	-	-	-	-	-	3,092,803	910,452	-	-	4,003,255
DOLE	1,122,938	1,109,434	-	2,233,729	-	-	-	-	-	1,122,938	1,109,434	1,358	-	2,233,729
DND	23,965,386	5,567,464	-	29,532,850	-	-	-	-	-	23,965,386	5,567,464	-	-	29,532,850
DPWH	1,698,389	2,322,892	27,410,885	31,432,166	231	-	-	-	231	1,698,620	2,322,892	-	27,410,885	31,432,397
DOST	713,373	3,154,410	391,033	4,258,816	-	-	-	-	-	713,373	3,154,410	-	391,033	4,258,816
DSWD	415,724	8,619,361	-	9,035,085	771,131	8,136,870	-	-	8,908,001	1,186,855	16,756,231	-	-	17,943,086
DOT	134,326	419,635	10,476	565,109	-	-	-	-	-	134,326	419,635	672	10,476	565,109
DTI	413,420	625,895	16,375	1,055,989	-	-	-	-	-	413,420	625,895	299	16,375	1,055,989
DOTr	1,980,439	2,994,877	2,389,085	7,369,030	-	-	-	-	-	1,980,439	2,994,877	4,629	2,389,085	7,369,030
NEDA	287,323	664,778	103,413	1,055,514	-	-	-	-	-	287,323	664,778	-	103,413	1,055,514
PCOO	127,454	157,493	-	284,947	-	-	-	-	-	127,454	157,493	-	-	284,947
ARMM	2,517,699	563,247	-	3,080,946	-	171,898	-	-	171,898	2,517,699	735,145	-	-	3,252,844
LEDAC	674	95	-	769	-	-	-	-	-	674	95	-	-	769
Judiciary	5,796,941	1,439,303	-	7,236,244	-	-	-	-	-	5,796,941	1,439,303	-	-	7,236,244
CSC	237,338	77,621	-	314,959	-	-	-	-	-	237,338	77,621	-	-	314,959
COA	2,050,037	120,220	-	2,170,257	-	-	-	-	-	2,050,037	120,220	-	-	2,170,257
COMELEC	751,710	1,053,639	-	1,805,349	-	-	-	-	-	751,710	1,053,639	-	-	1,805,349
Ombudsman	455,587	104,456	-	560,043	-	-	-	-	-	455,587	104,456	-	-	560,043
CHR	72,499	72,304	-	144,803	-	-	-	-	-	72,499	72,304	-	-	144,803
OEOs	1,573,212	2,697,253	97,075	4,367,539	-	-	-	-	-	1,573,212	2,697,253	-	97,075	4,367,539
AMLC	-	9,526	-	9,526	-	-	-	-	-	-	9,526	-	-	9,526
CCC	8,105	14,361	-	22,466	-	-	-	-	-	8,105	14,361	-	-	22,466
CFO	6,340	12,402	-	18,742	-	-	-	-	-	6,340	12,402	-	-	18,742
CHED	79,540	359,325	61,992	500,856	-	-	-	-	-	79,540	359,325	-	61,992	500,856
CFL	8,590	6,661	-	15,252	-	-	-	-	-	8,590	6,661	-	-	15,252
CDA	70,111	17,264	-	87,375	-	-	-	-	-	70,111	17,264	-	-	87,375
DDB	11,325	18,899	-	30,224	-	-	-	-	-	11,325	18,899	-	-	30,224
ERC	40,540	47,344	5,478	93,362	-	-	-	-	-	40,540	47,344	-	5,478	93,362
FDCP	4,413	19,151	-	23,564	-	-	-	-	-	4,413	19,151	-	-	23,564
FPA	17,988	11,908	1,943	31,839	-	-	-	-	-	17,988	11,908	-	1,943	31,839
GAB	13,994	10,406	-	24,400	-	-	-	-	-	13,994	10,406	-	-	24,400
GCG	14,974	19,132	-	34,106	-	-	-	-	-	14,974	19,132	-	-	34,106
HLURB	50,590	-	-	50,590	-	-	-	-	-	50,590	-	-	-	50,590
HUDCC	13,467	19,860	-	33,326	-	-	-	-	-	13,467	19,860	-	-	33,326
MDA	13,324	20,933	-	34,257	-	-	-	-	-	13,324	20,933	-	-	34,257
MTRCB	6,437	-	-	6,437	-	-	-	-	-	6,437	-	-	-	6,437

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PARTICULARS	ESTIMATED OBLIGATIONAL AUTHORITY - FIRST QUARTER REQUIREMENT (PER CIRCULAR LETTER 2019-1)				SARO RELEASE					TOTAL				
	PS	MOOE	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
NAPC	13,741	40,081	-	53,821	-	-	-	-	-	13,741	40,081	-	-	53,821
NCCA	45,148	81,305	12,798	139,251	-	-	-	-	-	45,148	81,305	-	12,798	139,251
Proper	4,707	19,688	-	24,394	-	-	-	-	-	4,707	19,688	-	-	24,394
NHCP	16,471	24,760	12,798	54,030	-	-	-	-	-	16,471	24,760	-	12,798	54,030
NLP	13,091	22,224	-	35,315	-	-	-	-	-	13,091	22,224	-	-	35,315
NAP	10,880	14,633	-	25,513	-	-	-	-	-	10,880	14,633	-	-	25,513
NCIP	128,181	36,847	-	165,027	-	-	-	-	-	128,181	36,847	-	-	165,027
NCMF	89,960	21,011	-	110,971	-	-	-	-	-	89,960	21,011	-	-	110,971
NICA	117,521	40,682	-	158,203	-	-	-	-	-	117,521	40,682	-	-	158,203
NSC	17,807	17,681	-	35,488	-	-	-	-	-	17,807	17,681	-	-	35,488
NYC	9,749	14,984	-	24,733	-	-	-	-	-	9,749	14,984	-	-	24,733
OPAPP	34,386	76,569	-	110,955	-	-	-	-	-	34,386	76,569	-	-	110,955
OMB	7,359	5,348	170	12,877	-	-	-	-	-	7,359	5,348	-	170	12,877
PRRC	3,225	23,696	14,693	41,614	-	-	-	-	-	3,225	23,696	-	14,693	41,614
PCW	9,788	14,867	-	24,655	-	-	-	-	-	9,788	14,867	-	-	24,655
PCC	33,057	61,342	-	94,399	-	-	-	-	-	33,057	61,342	-	-	94,399
PDEA	225,982	125,234	-	351,216	-	-	-	-	-	225,982	125,234	-	-	351,216
Philracom	7,941	36,057	-	43,998	-	-	-	-	-	7,941	36,057	-	-	43,998
PSC	12,257	34,614	-	46,871	-	-	-	-	-	12,257	34,614	-	-	46,871
PCUP	17,223	21,936	-	39,158	-	-	-	-	-	17,223	21,936	-	-	39,158
PLLO	8,393	10,871	-	19,264	-	-	-	-	-	8,393	10,871	-	-	19,264
PMS	44,680	61,897	-	106,577	-	-	-	-	-	44,680	61,897	-	-	106,577
TESDA	387,076	1,385,062	-	1,772,138	-	-	-	-	-	387,076	1,385,062	-	-	1,772,138
CO	39,924	1,137,931	-	1,177,855	-	-	-	-	-	39,924	1,137,931	-	-	1,177,855
ROs	347,152	247,131	-	594,283	-	-	-	-	-	347,152	247,131	-	-	594,283
SPFs	-	-	-	-	19,901,425	2,746,709	-	-	22,648,134	19,901,425	2,746,709	-	-	22,648,134
BSGC	-	-	-	-	-	2,339,374	-	-	2,339,374	-	2,339,374	-	-	2,339,374
ALGU	-	-	-	-	10,378	407,067	-	-	417,445	10,378	407,067	-	-	417,445
MMDA	-	-	-	-	10,378	407,067	-	-	417,445	10,378	407,067	-	-	417,445
MPBF	-	-	-	-	414,755	-	-	-	414,755	414,755	-	-	-	414,755
PGF	-	-	-	-	19,476,292	268	-	-	19,476,560	19,476,292	268	-	-	19,476,560
AUTOMATIC APPRO.	11,379,534	-	-	11,379,534	411,375	146,477,343	2	137,296	147,026,016	11,790,909	146,477,343	2	137,296	158,405,550
RLIP	11,379,534	-	-	11,379,534	138,524	-	-	-	138,524	11,518,058	-	-	-	11,518,058
IRA	-	-	-	-	-	143,851,206	-	-	143,851,206	-	143,851,206	-	-	143,851,206
SAGF	-	-	-	-	272,851	1,340,435	2	137,296	1,750,584	272,851	1,340,435	2	137,296	1,750,584
TEF/CDT	-	-	-	-	-	1,285,702	-	-	1,285,702	-	1,285,702	-	-	1,285,702
ORIGINAL PROGRAM	191,087,953	64,337,018	37,167,745	292,790,446	21,197,518	157,532,820	2	137,296	178,867,636	212,285,471	221,869,838	197,732	37,305,041	471,658,082
OTHER RELEASE	-	-	-	-	4,926	841,645	1	39,193	885,765	4,926	841,645	1	39,193	885,765
CONTINUING APPRO., R.A. 10924	-	-	-	-	-	697,959	-	38,799	736,758	-	697,959	-	38,799	736,758
Departments	-	-	-	-	-	4,800	-	18,800	23,600	-	4,800	-	18,800	23,600
NEDA	-	-	-	-	-	4,800	-	-	4,800	-	4,800	-	-	4,800
OEO	-	-	-	-	-	-	-	18,800	18,800	-	-	-	18,800	18,800
TESDA	-	-	-	-	-	-	-	18,800	18,800	-	-	-	18,800	18,800
SPFs	-	-	-	-	-	693,159	-	19,999	713,158	-	693,159	-	19,999	713,158
ALGU	-	-	-	-	-	2,640	-	-	2,640	-	2,640	-	-	2,640
BODBF	-	-	-	-	-	2,640	-	-	2,640	-	2,640	-	-	2,640
Contingent	-	-	-	-	-	690,519	-	-	690,519	-	690,519	-	-	690,519
NDRRMF	-	-	-	-	-	-	-	19,999	19,999	-	-	-	19,999	19,999
OTHER AUTO. APPRO.	-	-	-	-	4,926	143,686	1	394	149,007	4,926	143,686	1	394	149,007
Grants/Donations	-	-	-	-	4,926	143,686	1	394	149,007	4,926	143,686	1	394	149,007
TOTAL	191,087,953	64,337,018	37,167,745	292,790,446	21,202,444	158,374,465	3	176,489	179,753,401	212,290,397	222,711,483	197,733	37,344,234	472,543,847