

FY 2019 ALLOTMENT RELEASES  
 JANUARY 1-FEBRUARY 28, 2019  
 (In Thousand Pesos)

PARTICULARS	OBLIGATIONAL AUTHORITY - FIRST QUARTER REQUIREMENT				SARO RELEASE					TOTAL				
	PS	MOOE	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
2018 GAA-R.A. 10964 AS REENACTED	179,708,420	64,337,018	37,167,745	281,410,913	25,788,208	13,716,427	-	-	39,504,635	205,496,628	78,053,445	197,730	37,167,745	320,915,548
Departments	179,708,420	64,337,018	37,167,745	281,410,913	966,084	9,651,885	-	-	10,617,969	180,674,504	73,988,903	197,730	37,167,745	292,028,882
COP	1,491,924	2,114,248	-	3,606,172	-	-	-	-	-	1,491,924	2,114,248	-	-	3,606,172
OP	236,119	854,165	-	1,090,284	-	312,500	-	-	312,500	236,119	1,166,665	-	-	1,402,784
OVP	17,191	87,531	-	104,722	-	-	-	-	-	17,191	87,531	-	-	104,722
DAR	866,001	501,488	-	1,367,489	-	-	-	-	-	866,001	501,488	-	-	1,367,489
DA	894,721	4,482,200	4,972,556	10,349,867	-	-	-	-	-	894,721	4,482,200	390	4,972,556	10,349,867
DBM	176,220	240,764	-	417,011	160,743	-	-	-	160,743	336,963	240,764	27	-	577,754
DepEd	71,753,926	6,120,872	406,000	78,280,798	3,744	-	-	-	3,744	71,757,670	6,120,872	-	406,000	78,284,542
SUCS	7,826,998	2,298,603	358,385	10,483,985	5,581	-	-	-	5,581	7,832,579	2,298,603	-	358,385	10,489,566
DOE	114,213	109,016	11,681	234,910	-	-	-	-	-	114,213	109,016	-	11,681	234,910
DENR	1,961,089	1,641,256	885,003	4,487,348	-	-	-	-	-	1,961,089	1,641,256	-	885,003	4,487,348
DOF	1,541,187	1,227,263	91,491	3,044,824	5,631	-	-	-	5,631	1,546,818	1,227,263	184,883	91,491	3,050,455
DFA	1,813,270	1,259,424	-	3,078,166	-	778,032	-	-	778,032	1,813,270	2,037,456	5,472	-	3,856,198
DOH	6,115,908	4,885,695	-	11,001,602	3,484	-	-	-	3,484	6,119,392	4,885,695	-	-	11,005,086
DICT	177,016	373,146	24,288	574,450	-	-	-	-	-	177,016	373,146	-	24,288	574,450
DILG	37,315,366	5,466,518	-	42,781,884	-	-	-	-	-	37,315,366	5,466,518	-	-	42,781,884
DOJ	3,092,803	910,452	-	4,003,255	-	-	-	-	-	3,092,803	910,452	-	-	4,003,255
DOLE	1,122,938	1,109,434	-	2,233,729	-	-	-	-	-	1,122,938	1,109,434	1,358	-	2,233,729
DND	23,965,386	5,567,464	-	29,532,850	-	-	-	-	-	23,965,386	5,567,464	-	-	29,532,850
DPWH	1,698,389	2,322,892	27,410,885	31,432,166	14,317	-	-	-	14,317	1,712,706	2,322,892	-	27,410,885	31,446,483
DOST	713,373	3,154,410	391,033	4,258,816	-	-	-	-	-	713,373	3,154,410	-	391,033	4,258,816
DSWD	415,724	8,619,361	-	9,035,085	771,131	8,136,870	-	-	8,908,001	1,186,855	16,756,231	-	-	17,943,086
DOT	134,326	419,635	10,476	565,109	191	-	-	-	191	134,517	419,635	672	10,476	565,300
DTI	413,420	625,895	16,375	1,055,989	-	-	-	-	-	413,420	625,895	299	16,375	1,055,989
DOTr	1,980,439	2,994,877	2,389,085	7,369,030	-	-	-	-	-	1,980,439	2,994,877	4,629	2,389,085	7,369,030
NEDA	287,323	664,778	103,413	1,055,514	-	-	-	-	-	287,323	664,778	-	103,413	1,055,514
PCOO	127,454	157,493	-	284,947	-	-	-	-	-	127,454	157,493	-	-	284,947
ARMM	2,517,699	563,247	-	3,080,946	-	424,483	-	-	424,483	2,517,699	987,730	-	-	3,505,429
LEDAC	674	95	-	769	-	-	-	-	-	674	95	-	-	769
Judiciary	5,796,941	1,439,303	-	7,236,244	-	-	-	-	-	5,796,941	1,439,303	-	-	7,236,244
CSC	237,338	77,621	-	314,959	-	-	-	-	-	237,338	77,621	-	-	314,959
COA	2,050,037	120,220	-	2,170,257	-	-	-	-	-	2,050,037	120,220	-	-	2,170,257
COMELEC	751,710	1,053,639	-	1,805,349	-	-	-	-	-	751,710	1,053,639	-	-	1,805,349
Ombudsman	455,587	104,456	-	560,043	-	-	-	-	-	455,587	104,456	-	-	560,043
CHR	72,499	72,304	-	144,803	-	-	-	-	-	72,499	72,304	-	-	144,803
OEOs	1,573,212	2,697,253	97,075	4,367,539	1,262	-	-	-	1,262	1,574,474	2,697,253	-	97,075	4,368,801
AMLC	-	9,526	-	9,526	-	-	-	-	-	-	9,526	-	-	9,526
CCC	8,105	14,361	-	22,466	-	-	-	-	-	8,105	14,361	-	-	22,466
CFO	6,340	12,402	-	18,742	-	-	-	-	-	6,340	12,402	-	-	18,742
CHED	79,540	359,325	61,992	500,856	-	-	-	-	-	79,540	359,325	-	61,992	500,856
CFL	8,590	6,661	-	15,252	-	-	-	-	-	8,590	6,661	-	-	15,252
CDA	70,111	17,264	-	87,375	-	-	-	-	-	70,111	17,264	-	-	87,375
DDB	11,325	18,899	-	30,224	-	-	-	-	-	11,325	18,899	-	-	30,224
ERC	40,540	47,344	5,478	93,362	-	-	-	-	-	40,540	47,344	-	5,478	93,362
FDCP	4,413	19,151	-	23,564	-	-	-	-	-	4,413	19,151	-	-	23,564
FPA	17,988	11,908	1,943	31,839	-	-	-	-	-	17,988	11,908	-	1,943	31,839
GAB	13,994	10,406	-	24,400	-	-	-	-	-	13,994	10,406	-	-	24,400
GCG	14,974	19,132	-	34,106	-	-	-	-	-	14,974	19,132	-	-	34,106
HLURB	50,590	-	-	50,590	1,262	-	-	-	1,262	51,852	-	-	-	51,852
HUDCC	13,467	19,860	-	33,326	-	-	-	-	-	13,467	19,860	-	-	33,326
MDA	13,324	20,933	-	34,257	-	-	-	-	-	13,324	20,933	-	-	34,257
MTRCB	6,437	-	-	6,437	-	-	-	-	-	6,437	-	-	-	6,437
NAPC	13,741	40,081	-	53,821	-	-	-	-	-	13,741	40,081	-	-	53,821

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PARTICULARS	OBLIGATIONAL AUTHORITY - FIRST QUARTER REQUIREMENT				SARO RELEASE					TOTAL				
	PS	MOOE	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
NCCA	45,148	81,305	12,798	139,251	-	-	-	-	-	45,148	81,305	-	12,798	139,251
Proper	4,707	19,688	-	24,394	-	-	-	-	-	4,707	19,688	-	-	24,394
NHCP	16,471	24,760	12,798	54,030	-	-	-	-	-	16,471	24,760	-	12,798	54,030
NLP	13,091	22,224	-	35,315	-	-	-	-	-	13,091	22,224	-	-	35,315
NAP	10,880	14,633	-	25,513	-	-	-	-	-	10,880	14,633	-	-	25,513
NCIP	128,181	36,847	-	165,027	-	-	-	-	-	128,181	36,847	-	-	165,027
NCMF	89,960	21,011	-	110,971	-	-	-	-	-	89,960	21,011	-	-	110,971
NICA	117,521	40,682	-	158,203	-	-	-	-	-	117,521	40,682	-	-	158,203
NSC	17,807	17,681	-	35,488	-	-	-	-	-	17,807	17,681	-	-	35,488
NYC	9,749	14,984	-	24,733	-	-	-	-	-	9,749	14,984	-	-	24,733
OPAPP	34,386	76,569	-	110,955	-	-	-	-	-	34,386	76,569	-	-	110,955
OMB	7,359	5,348	170	12,877	-	-	-	-	-	7,359	5,348	-	170	12,877
PRRC	3,225	23,696	14,693	41,614	-	-	-	-	-	3,225	23,696	-	14,693	41,614
PCW	9,788	14,867	-	24,655	-	-	-	-	-	9,788	14,867	-	-	24,655
PCC	33,057	61,342	-	94,399	-	-	-	-	-	33,057	61,342	-	-	94,399
PDEA	225,982	125,234	-	351,216	-	-	-	-	-	225,982	125,234	-	-	351,216
Philracom	7,941	36,057	-	43,998	-	-	-	-	-	7,941	36,057	-	-	43,998
PSC	12,257	34,614	-	46,871	-	-	-	-	-	12,257	34,614	-	-	46,871
PCUP	17,223	21,936	-	39,158	-	-	-	-	-	17,223	21,936	-	-	39,158
PLLO	8,393	10,871	-	19,264	-	-	-	-	-	8,393	10,871	-	-	19,264
PMS	44,680	61,897	-	106,577	-	-	-	-	-	44,680	61,897	-	-	106,577
TESDA	387,076	1,385,062	-	1,772,138	-	-	-	-	-	387,076	1,385,062	-	-	1,772,138
SPFs	-	-	-	-	24,822,124	4,064,542	-	-	28,886,666	24,822,124	4,064,542	-	-	28,886,666
BSGC	-	-	-	-	-	3,654,182	-	-	3,654,182	-	3,654,182	-	-	3,654,182
ALGU	-	-	-	-	10,378	407,067	-	-	417,445	10,378	407,067	-	-	417,445
MMDA	-	-	-	-	10,378	407,067	-	-	417,445	10,378	407,067	-	-	417,445
MPBF	-	-	-	-	3,456,167	-	-	-	3,456,167	3,456,167	-	-	-	3,456,167
PGF	-	-	-	-	21,355,579	1,454	-	-	21,357,033	21,355,579	1,454	-	-	21,357,033
Auto. Appro.	11,379,534	-	-	11,379,534	491,208	148,405,307	2	145,946	149,042,463	11,870,742	148,405,307	2	145,946	160,421,997
RLIP	11,379,534	-	-	11,379,534	214,360	-	-	-	214,360	11,593,894	-	-	-	11,593,894
IRA	-	-	-	-	-	143,880,150	-	-	143,880,150	-	143,880,150	-	-	143,880,150
SAGF	-	-	-	-	276,848	1,973,812	2	145,946	2,396,608	276,848	1,973,812	2	145,946	2,396,608
MVUCF	-	-	-	-	3,997	7,805	-	-	11,802	3,997	7,805	-	-	11,802
OTHERS	-	-	-	-	272,851	1,966,007	2	145,946	2,384,806	272,851	1,966,007	2	145,946	2,384,806
TEF/CDT	-	-	-	-	-	2,551,345	-	-	2,551,345	-	2,551,345	-	-	2,551,345
ORIGINAL PROGRAM	191,087,953	64,337,018	37,167,745	292,790,446	26,279,416	162,121,734	2	145,946	188,547,098	217,367,369	226,458,752	197,732	37,313,691	481,337,544
OTHER RELEASES	-	-	-	-	5,529	2,197,515	1	1,028,157	3,231,202	5,529	2,197,515	1	1,028,157	3,231,202
CONTINUING APPRO., R.A. 10924	-	-	-	-	-	2,001,942	-	1,022,763	3,024,705	-	2,001,942	-	1,022,763	3,024,705
Departments	-	-	-	-	-	146,243	-	1,002,764	1,149,007	-	146,243	-	1,002,764	1,149,007
DPWH	-	-	-	-	-	-	-	983,964	983,964	-	-	-	983,964	983,964
NEDA	-	-	-	-	-	61,800	-	-	61,800	-	61,800	-	-	61,800
ARMM	-	-	-	-	-	84,443	-	-	84,443	-	84,443	-	-	84,443
OEOs	-	-	-	-	-	-	-	18,800	18,800	-	-	-	18,800	18,800
TESDA	-	-	-	-	-	-	-	18,800	18,800	-	-	-	18,800	18,800
SPFs	-	-	-	-	-	1,855,699	-	19,999	1,875,698	-	1,855,699	-	19,999	1,875,698
ALGU	-	-	-	-	-	1,165,180	-	-	1,165,180	-	1,165,180	-	-	1,165,180
BODBF	-	-	-	-	-	-	-	4,336	4,336	-	-	-	-	4,336
LGSF	-	-	-	-	-	1,160,844	-	-	1,160,844	-	1,160,844	-	-	1,160,844
Contingent	-	-	-	-	-	690,519	-	-	690,519	-	690,519	-	-	690,519
NDRRMF	-	-	-	-	-	-	-	19,999	19,999	-	-	-	19,999	19,999
OTHER AUTO. APPRO.	-	-	-	-	5,529	195,573	1	5,394	206,497	5,529	195,573	1	5,394	206,497
Grants/Donations	-	-	-	-	5,529	195,573	1	5,394	206,497	5,529	195,573	1	5,394	206,497
TOTAL	191,087,953	64,337,018	37,167,745	292,790,446	26,284,945	164,319,249	3	1,174,103	191,778,300	217,372,898	228,656,267	197,733	38,341,848	484,568,746