

FY 2019 ALLOTMENT RELEASES
 ALL SOURCES
 JANUARY 1-FEBRUARY 28, 2019
 (In Thousand Pesos)

PARTICULARS	FY 2018 GAA-R.A. 10964 AS REENACTED			AUTOMATIC APPROPRIATION	CONTINUING APPROPRIATION, R.A. 10964			TOTAL
	Regular	Special Purpose Funds	Total		Department	SPFs	Total	
COP	3,606,172	-	3,606,172	121,985	-	-	-	3,728,157
OP	1,402,784	-	1,402,784	10,924	-	-	-	1,413,708
OVP	104,722	-	104,722	1,882	-	-	-	106,604
DAR	1,367,489	1,084	1,368,573	85,471	-	-	-	1,454,044
DA	10,349,867	30,275	10,380,142	107,020	-	-	-	10,487,162
DBM	577,754	2,185	579,939	229,337	-	-	-	809,276
Dep Ed	78,284,542	3,065,963	81,350,505	7,564,243	-	-	-	88,914,749
SUCS	10,489,566	51,377	10,540,943	842,634	-	-	-	11,383,578
DOE	234,910	15,207	250,117	11,681	-	-	-	261,798
DENR	4,487,348	27,484	4,514,832	187,564	-	-	-	4,702,396
DOF	3,050,455	141,495	3,191,950	2,668,465	-	-	-	5,860,415
DFA	3,856,198	62,846	3,919,044	35,801	-	-	-	3,954,845
DOH	11,005,086	46,158	11,051,244	1,056,249	-	500,000	500,000	12,607,493
DICT	574,450	-	574,450	16,004	-	-	-	590,454
DILG	42,781,884	7,914,454	50,696,338	154,219	-	149,855	149,855	51,000,412
DOJ	4,003,255	213,271	4,216,526	341,344	-	-	-	4,557,870
DOLE	2,233,729	75,069	2,308,798	69,234	-	-	-	2,378,032
DND	29,532,850	12,629,233	42,162,083	182,838	-	-	-	42,344,921
DPWH	31,446,483	9,544	31,456,027	198,678	983,964	19,999	1,003,963	32,658,668
DOST	4,258,816	7,212	4,266,028	59,914	-	-	-	4,325,942
DSWD	17,943,086	5,514	17,948,600	149,422	-	-	-	18,098,022
DOT	565,300	-	565,300	9,733	-	-	-	575,033
DTI	1,055,989	2,307	1,058,296	57,083	-	-	-	1,115,379
DOTr	7,369,030	308,134	7,677,164	501,603	-	-	-	8,178,767
NEDA	1,055,514	27,655	1,083,169	54,697	61,800	-	61,800	1,199,666
PCOO	284,947	9,631	294,578	13,923	-	-	-	308,501
ARMM	3,505,429	64,141	3,569,570	63,078	84,443	-	84,443	3,717,091
LEDAC	769	-	769	64	-	-	-	833
Judiciary	7,236,244	26,285	7,262,529	247,741	-	-	-	7,510,270
CSC	314,959	-	314,959	21,962	-	-	-	336,921
COA	2,170,257	32,013	2,202,270	144,036	-	-	-	2,346,306
COMELEC	1,805,349	13,754	1,819,103	47,148	-	-	-	1,866,251
Ombudsman	560,043	1,251	561,294	22,771	-	-	-	584,065
CHR	144,803	404	145,207	7,385	-	-	-	152,592
O E O s	4,368,801	29,639	4,398,440	1,451,018	18,800	45,000	63,800	5,913,259
AMLC	9,526	-	9,526	-	-	-	-	9,526
CCC	22,466	25	22,491	693	-	-	-	23,184
CFO	18,742	-	18,742	696	-	-	-	19,438
CHED	500,856	561	501,417	408,692	-	-	-	910,109
CFL	15,252	-	15,252	913	-	-	-	16,165
CDA	87,375	-	87,375	7,565	-	-	-	94,940
DDB	30,224	-	30,224	1,130	-	-	-	31,354
ERC	93,362	12,149	105,511	4,188	-	-	-	109,699
FDCP	23,564	-	23,564	35,947	-	-	-	59,511
FPA	31,839	152	31,991	1,794	-	-	-	33,785
GAB	24,400	-	24,400	1,494	-	-	-	25,894
GCG	34,106	38	34,144	1,596	-	-	-	35,740
HLURB	51,852	2,600	54,452	192,711	-	-	-	247,163
HUDCC	33,326	-	33,326	1,085	-	-	-	34,411
MDA	34,257	-	34,257	1,346	-	-	-	35,603
MTRCB	6,437	-	6,437	58,030	-	-	-	64,467
NAPC	53,821	-	53,821	933	-	-	-	54,754
NCCA	139,251	295	139,546	597,039	-	-	-	736,585
Proper	24,394	-	24,394	592,698	-	-	-	617,092
NHCP	54,030	-	54,030	1,782	-	-	-	55,812
NLP	35,315	-	35,315	1,407	-	-	-	36,722
NAP	25,513	295	25,808	1,152	-	-	-	26,960
NCIP	165,027	783	165,810	14,583	-	-	-	180,393
NCMF	110,971	64	111,035	9,590	-	-	-	120,625
NICA	158,203	4,210	162,413	9,006	-	-	-	171,419
NSC	35,488	-	35,488	1,808	-	-	-	37,296
NYC	24,733	-	24,733	1,053	-	-	-	25,786
OPAPP	110,955	-	110,955	-	-	45,000	45,000	155,955
OMB	12,877	-	12,877	771	-	-	-	13,648
PRRC	41,614	-	41,614	348	-	-	-	41,962
PCW	24,655	-	24,655	20,795	-	-	-	45,450
PCC	94,399	-	94,399	3,659	-	-	-	98,058
PDEA	351,216	349	351,565	22,607	-	-	-	374,172
Philracom	43,998	-	43,998	813	-	-	-	44,811
PSC	46,871	-	46,871	1,306	-	-	-	48,177
PCUP	39,158	-	39,158	1,833	-	-	-	40,991
PLLO	19,264	-	19,264	885	-	-	-	20,149
PMS	106,577	-	106,577	4,789	-	-	-	111,366
TESDA	1,772,138	8,413	1,780,551	41,320	18,800	-	18,800	1,840,671
GOCCs	-	3,654,182	3,654,182	11,192	-	-	-	3,665,374
LGUs	-	1,454	1,454	143,880,150	-	1,160,844	1,160,844	145,042,448
MMDA	-	417,445	417,445	-	-	-	-	417,445
Interest Payments	-	-	-	-	-	-	-	-
TOTAL	292,028,882	28,886,666	320,915,548	160,628,494	1,149,007	1,875,698	3,024,705	484,568,746