

FY 2019 ALLOTMENT RELEASES
SPECIAL PURPOSE FUNDS-RA NO. 11260
JANUARY 1-DECEMBER 31, 2019
(In Thousand Pesos)

PARTICULARS	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	National Disaster Risk Reduction and Management Fund	Pension and Gratuity Fund	TOTAL
COP	-	-	-	781,777	-	3,928	785,705
OP	-	-	-	32,095	-	8,869	40,964
OVP	-	-	-	3,000	-	730	3,730
DAR	-	-	-	346,624	-	126,778	473,402
DA	-	-	861,366	206,813	1,321,535	139,792	2,529,506
DBM	-	-	-	12,896	-	40,277	53,173
Dep Ed	-	-	-	8,265,392	96,707	912,099	9,274,198
SUCS	-	-	-	1,515,970	144,812	317,862	1,978,644
DOE	-	-	-	39,706	-	9,211	48,917
DENR	-	-	2,111,766	594,161	-	120,305	2,826,232
DOF	-	-	171,467	1,062,541	-	59,399	1,293,407
DFA	-	-	5,055	292,357	-	27,585	324,997
DOH	-	-	5,029	4,309,218	229,571	449,284	4,993,102
DICT	-	-	-	20,231	-	4,086	24,317
DILG	-	5,812	2,980,959	2,288,313	-	36,445,626	41,720,710
DOJ	-	-	17,147	825,496	-	1,018,061	1,860,704
DOLE	-	-	-	303,423	-	179,985	483,408
DND	-	-	1,166,329	2,185,224	-	42,858,207	46,209,760
DPWH	-	-	842,642	346,771	10,983,992	110,231	12,283,636
DOST	-	-	-	63,825	-	29,212	93,037
DSWD	-	-	475,657	28,784	662,500	26,137	1,193,078
DOT	-	-	-	11,350	-	3,134	14,484
DTI	-	-	437,680	314,441	12,000	106,010	870,131
DOTr	-	-	-	1,132,432	-	1,090,868	2,223,300
NEDA	-	-	-	153,402	-	53,771	207,173
PCOO	-	-	-	108,374	-	7,458	115,832
ARMM	-	-	193,705	668,566	-	1,536,490	2,398,761
LEDAC	-	-	-	28	-	-	28
Judiciary	-	-	-	-	-	409,267	409,267
CSC	-	-	-	2,475	-	21,762	24,237
COA	-	-	-	-	-	117,582	117,582
COMELEC	-	-	-	-	-	34,736	34,736
Ombudsman	-	-	-	-	-	24,302	24,302
CHR	-	-	-	94,125	-	6,321	100,446
O E O s	-	-	3,310,930	501,038	-	72,992	3,884,960
CCC	-	-	-	2,116	-	83	2,199
CFO	-	-	-	16,795	-	2,179	18,974
CHED	-	-	-	19,914	-	9,587	29,501
CFL	-	-	-	1,207	-	15	1,222
DDB	-	-	-	4,581	-	698	5,279
ERC	-	-	-	40,949	-	30,148	71,097
GAB	-	-	-	987	-	-	987
GCG	-	-	-	560	-	327	887
HLURB	-	-	-	3,326	-	6,819	10,145
HUDCC	-	-	-	525	-	-	525
MDA	-	-	-	616	-	334	950
MTRCB	-	-	-	-	-	54	54
NCCA	-	-	20,000	8,817	-	3,228	32,045
Proper	-	-	-	214	-	37	251
NHCP	-	-	20,000	6,952	-	3,191	30,143
NLP	-	-	-	840	-	-	840
NAP	-	-	-	811	-	-	811
NICA	-	-	38,971	14,792	-	6,363	60,126
NSC	-	-	3,211	6,223	-	-	9,434
OPAPP	-	-	2,227,673	1,221	-	1,319	2,230,213
OMB	-	-	-	2,298	-	77	2,375
PRRC	-	-	-	105	-	-	105
PCC	-	-	-	-	-	457	457
PDEA	-	-	-	331,771	-	3,287	335,058
Philracom	-	-	-	497	-	1,566	2,063
PSC	-	-	1,000,000	2,736	-	-	1,002,736
PLLO	-	-	-	8,080	-	442	8,522
PMS	-	-	-	29,816	-	6,009	35,825
ARTA	-	-	21,075	3,106	-	-	24,181
GOCCs	180,415,094	-	400,000	-	322,950	-	181,138,044
LGUs	-	52,764,783	-	-	-	19,143	52,783,926
MMDA	-	2,884,175	18,429	805	-	2,507	2,905,916
TOTAL	180,415,094	55,654,770	12,998,161	26,511,653	13,774,067	86,394,007	375,747,752