

FY 2019 ALLOTMENT RELEASES
FY 2018 REENACTED BUDGET, RA NO. 10964
JANUARY 1-DECEMBER 31, 2019
(In Thousand Pesos)

PARTICULARS	Agency Specific Budget	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	Pension and Gratuity Fund	Sub-total SPFs	TOTAL REENACTED BUDGET
COP	4,832,888	-	-	-	-	-	-	4,832,888
OP	1,625,811	-	-	-	-	800	800	1,626,611
OVP	97,631	-	-	-	-	-	-	97,631
DAR	1,819,629	-	-	-	-	9,144	9,144	1,828,773
DA	8,056,418	-	-	-	1,940	52,827	54,767	8,111,185
DBM	851,030	-	-	-	-	3,149	3,149	854,179
Dep Ed	114,990,179	-	-	-	3,928,129	193,529	4,121,658	119,111,837
SUCS	13,988,126	-	-	-	-	167,428	167,428	14,155,554
DOE	233,024	-	-	-	13,957	1,536	15,493	248,517
DENR	4,797,878	-	-	-	25,538	21,569	47,107	4,844,985
DOF	5,257,536	-	-	-	139,971	12,023	151,994	5,409,530
DFA	4,733,802	-	-	-	74	65,692	65,766	4,799,568
DOH	13,858,439	-	-	-	64,156	101,500	165,656	14,024,095
DICT	449,537	-	-	-	1,877	795	2,672	452,209
DILG	57,363,213	-	-	-	118,786	11,273,376	11,392,162	68,755,375
DOJ	5,570,772	-	-	1,839	20,933	288,428	311,200	5,881,972
DOLE	2,426,849	-	-	-	3,821	114,693	118,514	2,545,363
DND	38,528,961	-	-	-	165,285	17,610,675	17,775,960	56,304,921
DPWH	4,366,155	-	-	-	-	21,248	21,248	4,387,403
DOST	4,966,706	-	-	-	4,701	4,654	9,355	4,976,061
DSWD	15,185,451	-	-	-	-	11,163	11,163	15,196,614
DOT	504,072	-	-	-	-	1,855	1,855	505,927
DTI	3,197,149	-	-	-	48,332	23,899	72,231	3,269,380
DOTr	7,628,262	-	-	-	101,362	277,936	379,298	8,007,560
NEDA	1,473,640	-	-	-	21,812	10,023	31,835	1,505,475
PCOO	335,350	-	-	-	1,382	9,229	10,611	345,961
ARMM	6,249,068	-	-	-	-	64,141	64,141	6,313,209
LEDAC	1,905	-	-	-	94	-	94	1,999
Judiciary	9,004,818	-	-	-	-	92,186	92,186	9,097,004
CSC	375,054	-	-	-	-	7,130	7,130	382,184
COA	3,083,722	-	-	-	-	85,878	85,878	3,169,600
COMELEC	5,118,686	-	-	-	-	23,168	23,168	5,141,854
Ombudsman	810,161	-	-	-	-	1,567	1,567	811,728
CHR	212,968	-	-	-	-	2,821	2,821	215,789
O E O s	2,280,966	-	-	-	392	45,062	45,454	2,326,420
AMLC	5,917	-	-	-	-	-	-	5,917
CCC	25,503	-	-	-	-	25	25	25,528
CFO	25,693	-	-	-	-	-	-	25,693
CHED	230,459	-	-	-	354	853	1,207	231,666
CFL	20,168	-	-	-	-	-	-	20,168
DDB	41,990	-	-	-	-	741	741	42,731
ERC	127,611	-	-	-	-	24,726	24,726	152,337
FDCP	38,161	-	-	-	-	-	-	38,161
GAB	25,926	-	-	-	-	-	-	25,926
GCG	32,258	-	-	-	38	-	38	32,296
HLURB	69,858	-	-	-	-	11,527	11,527	81,385
HUDCC	32,867	-	-	-	-	-	-	32,867
MDA	39,344	-	-	-	-	-	-	39,344
MTRCB	8,657	-	-	-	-	-	-	8,657
NCCA	203,699	-	-	-	-	1,834	1,834	205,533
Proper	33,046	-	-	-	-	364	364	33,410
NHCP	103,418	-	-	-	-	682	682	104,100
NLP	30,248	-	-	-	-	299	299	30,547
NAP	36,987	-	-	-	-	489	489	37,476
NICA	224,529	-	-	-	-	4,761	4,761	229,290
NSC	52,655	-	-	-	-	-	-	52,655
OPAPP	160,033	-	-	-	-	-	-	160,033
OMB	18,104	-	-	-	-	-	-	18,104
PRRC	34,288	-	-	-	-	-	-	34,288
PCC	92,387	-	-	-	-	-	-	92,387
PDEA	529,887	-	-	-	-	574	574	530,461
Philracom	38,111	-	-	-	-	-	-	38,111
PSC	43,267	-	-	-	-	21	21	43,288
PLLO	20,519	-	-	-	-	-	-	20,519
PMS	139,076	-	-	-	-	-	-	139,076
GOCCs	-	6,338,798	-	-	-	-	6,338,798	6,338,798
LGUs	-	-	-	-	-	7,416	7,416	7,416
MMDA	-	-	482,778	-	1,653	956	485,387	485,387
TOTAL	344,275,856	6,338,798	482,778	1,839	4,664,195	30,607,496	42,095,106	386,370,963