

FY 2019 PROGRAM ADJUSTMENTS
JANUARY 1-DECEMBER 31, 2019
(amounts in thousand Php)
FROM:

TO:

DEPT./ AGENCY/SPF	ALLOTMENT CLASS				DEPT./ AGENCY/SPF	ALLOTMENT CLASS				PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		PS	MOOE	CO	TOTAL		
I. FY 2018 GAA, RA NO. 11260 AS REENACTED											
BARMM	(225,341)	-	-	(225,341)	DBM-OSEC	225,341	-	-	225,341	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated March 18, 2004
II. FY 2019 GAA, RA NO. 11260											
DA-OSEC	(436,473)	(3,649,736)	(28,460,119)	(32,546,328)	DPWH-OSEC	436,473	3,499,736	28,610,119	32,546,328		
For Comprehensive Release			(4,360,500)	(4,360,500)	For Comprehensive Release			4,360,500	4,360,500	For the implementation of Farm-to-Market Roads	Special Provision No. 8, DA, 2019 GAA, RA NO. 11260
For Later Release			(6,297,264)	(6,297,264)	For Later Release			6,297,264	6,297,264		
DepEd-OSEC	-	-	(16,900,255)	(16,900,255)	DPWH-OSEC	-	-	16,900,255	16,900,255		
For Comprehensive Release			(2,500,000)	(2,500,000)	For Comprehensive Release			2,500,000	2,500,000	Basic Education Facilities	Special Provision No. 5, DepEd, 2019 GAA, RA NO. 11260
For Later Release			(14,399,400)	(14,399,400)	For Later Release			14,399,400	14,399,400		
			(855)	(855)	ARMM			855	855		
DILG-OSEC			(902,100)	(902,100)	DPWH-OSEC			902,100	902,100	For the implementation of Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries	Special Provision No. 3, DILG, 2019 GAA, RA NO. 11260
DepEd-OSEC	-	(217,589)	-	(217,589)	ARMM	-	217,589	-	217,589		
		(133,479)		(133,479)			133,479		133,479	School-Based Feeding Program	Allocation for ARMM - Special Provision No. 22, DepEd, 2019 GAA, RA NO. 11260
		(1,000)		(1,000)			1,000		1,000	Indigenous Peoples Education Program	
		(2,000)		(2,000)			2,000		2,000	Policy and Research Program	
		(71,134)		(71,134)			71,134		71,134	Madrasah Education Program	
		(9,976)		(9,976)			9,976		9,976	Disaster Preparedness and Response Program	
DSWD-OSEC		(1,783,277)		(1,783,277)	ARMM		1,783,277		1,783,277	For the implementation of Social Welfare Programs and Projects	Allocation for ARMM - Special Provision No. 6, DSWD, 2019 GAA, RA NO. 11260
BARMM	(436,473)			(436,473)	DBM-OSEC	436,473			436,473	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DanEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated March 18, 2004
BSGC	-	(1,648,870)	-	(1,648,870)		-	1,498,870	150,000	1,648,870		
National Irrigation Administration		(1,498,870)		(1,498,870)	BSGC-National Development		1,498,870		1,498,870	Agri-Agra NDC Loan Repayment	Special Provision No. 7, BSGC-NIA, 2019 GAA, RA NO. 11260
Sugar Regulatory Administration		(150,000)		(150,000)	DPWH	-	-	150,000	150,000		
								117,740	117,740	Construction of Farm-to-Mill Roads	Special Provision No. 2, BSGC-SRA, 2019 GAA, RA NO. 11260
								32,260	32,260	Construction of Farm-to-Bridges	

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FROM:

DEPT./ AGENCY/SPF	ALLOTMENT CLASS			
	PS	MOOE	CO	TOTAL
III. FY 2018 CONTINUING APPRO.,RA NO. 10964	-	(869)	(1,913)	(2,782)
DPWH-OSEC			(1,913)	(1,913)
DSWD		(869)		(869)
TOTAL	(661,814)	(3,650,605)	(28,462,032)	(32,774,451)

TO:

DEPT./ AGENCY/SPF	ALLOTMENT CLASS				PROGRAM/PROJECT/ACTIVITY	LEGAL BASIS
	PS	MOOE	CO	TOTAL		
	-	869	1,913	2,782		
ARMM			1,913	1,913	Basic Education Facilities - For the construction of elementary and secondary classrooms in	Special Provision No. 16, DepEd, 2018 GAA, RA NO. 10964
ARMM		869		869	For the implementation of the Unconditional Cash Transfer Project.	Issuance of Negative SARO to the DSWD corresponding to allotment released in FY 2018 under RA No. 10964 for direct release to ARMM (Special Provision No. 10, 2018 GAA, RA No. 10964
TOTAL	661,814	3,500,605	28,612,032	32,774,451		