

FY 2019 ALLOTMENT RELEASES FY 2018 REENACTED BUDGET, RA NO. 10964 JANUARY 1-DECEMBER 31, 2019 (In Thousand Pesos)							
PARTICULARS	Agency Specific Budget	Budgetary Support to Government Corporations	Allocation to LGUs	Contingent Fund	Miscellaneous Personnel Benefits Fund	Pension and Gratuity Fund	Sub-total SPFs
COP	4,832,888	-	-	-	-	-	-
OP	1,625,811	-	-	-	-	800	800
OVP	97,631	-	-	-	-	-	-
DAR	1,819,629	-	-	-	-	9,144	9,144
DA	8,056,418	-	-	-	1,940	52,827	54,767
DBM	851,030	-	-	-	-	3,149	3,149
Dep Ed	114,990,179	-	-	-	3,928,129	193,529	4,121,658
SUCS	13,988,126	-	-	-	-	167,428	167,428
DOE	233,024	-	-	-	13,957	1,536	15,493
DENR	4,797,878	-	-	-	25,538	21,569	47,107
DOF	5,257,536	-	-	-	139,971	12,023	151,994
DFA	4,733,802	-	-	-	74	65,692	65,766
DOH	13,858,439	-	-	-	64,156	101,500	165,656
DICT	449,537	-	-	-	1,877	795	2,672
DILG	57,363,213	-	-	-	118,786	11,273,376	11,392,162
DOJ	5,570,772	-	-	1,839	20,933	288,428	311,200
DOLE	2,426,849	-	-	-	3,821	114,693	118,514
DND	38,528,961	-	-	-	165,285	17,610,675	17,775,960
DPWH	4,366,155	-	-	-	-	21,248	21,248
DOST	4,966,706	-	-	-	4,701	4,654	9,355
DSWD	15,185,451	-	-	-	-	11,163	11,163
DOT	504,072	-	-	-	-	1,855	1,855
DTI	3,197,149	-	-	-	48,332	23,899	72,231
DOTr	7,628,262	-	-	-	101,362	277,936	379,298
NEDA	1,473,640	-	-	-	21,812	10,023	31,835
PCOO	335,350	-	-	-	1,382	9,229	10,611
ARMM	6,249,068	-	-	-	-	64,141	64,141
LEDAC	1,905	-	-	-	94	-	94
Judiciary	9,004,818	-	-	-	-	92,186	92,186
CSC	375,054	-	-	-	-	7,130	7,130
COA	3,083,722	-	-	-	-	85,878	85,878
COMELEC	5,118,686	-	-	-	-	23,168	23,168
Ombudsman	810,161	-	-	-	-	1,567	1,567
CHR	212,968	-	-	-	-	2,821	2,821
O E O s	2,280,966	-	-	-	392	45,062	45,454
AMLC	5,917	-	-	-	-	-	-
CCC	25,503	-	-	-	-	25	25
CFO	25,693	-	-	-	-	-	-
CHED	230,459	-	-	-	354	853	1,207
CFL	20,168	-	-	-	-	-	-
DDB	41,990	-	-	-	-	741	741
ERC	127,611	-	-	-	-	24,726	24,726
FDCP	38,161	-	-	-	-	-	-
GAB	25,926	-	-	-	-	-	-
GCG	32,258	-	-	-	38	-	38
HLURB	69,858	-	-	-	-	11,527	11,527
HUDCC	32,867	-	-	-	-	-	-
MDA	39,344	-	-	-	-	-	-
MTRCB	8,657	-	-	-	-	-	-
NCCA	203,699	-	-	-	-	1,834	1,834
Proper	33,046	-	-	-	-	364	364
NHCP	103,418	-	-	-	-	682	682
NLP	30,248	-	-	-	-	299	299
NAP	36,987	-	-	-	-	489	489
NCIP	-	-	-	-	-	-	-
NCMF	-	-	-	-	-	-	-
NICA	224,529	-	-	-	-	4,761	4,761
NSC	52,655	-	-	-	-	-	-
NYC	-	-	-	-	-	-	-
OPAPP	160,033	-	-	-	-	-	-

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OMB	18,104	-	-	-	-	-	-
PRRC	34,288	-	-	-	-	-	-
PCC	92,387	-	-	-	-	-	-
PDEA	529,887	-	-	-	-	574	574
Philracom	38,111	-	-	-	-	-	-
PSC	43,267	-	-	-	-	21	21
PLLO	20,519	-	-	-	-	-	-
PMS	139,076	-	-	-	-	-	-
GOCCs	-	6,338,798	-	-	-	-	6,338,798
LGUs	-	-	-	-	-	7,416	7,416
MMDA	-	-	482,778	-	1,653	956	485,387
<b>TOTAL</b>	<b>344,275,856</b>	<b>6,338,798</b>	<b>482,778</b>	<b>1,839</b>	<b>4,664,195</b>	<b>30,607,496</b>	<b>42,095,106</b>