

**FY 2019 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-DECEMBER 31, 2019
(In Thousand Pesos)**

| PARTICULARS | FY 2018 GAA-RA NO. 10964 AS REENACTED | | | FY 2019 GAA, RA NO. 11260 | | | AUTOMATIC | Unprogrammed Appropriations | CONTINUING APPROPRIATIONS, RA No. 10964 | | | TOTAL |
|-------------------|---------------------------------------|-----------------------|--------------------|---------------------------|-----------------------|----------------------|----------------------|-----------------------------|---|-----------------------|-------------------|----------------------|
| | Agency Specific Budgets | Special Purpose Funds | Sub-total | Agency Specific Budgets | Special Purpose Funds | Sub-total | | | Agency Specific Budgets | Special Purpose Funds | Sub-total | |
| COP | 4,832,888 | - | 4,832,888 | 15,460,860 | 785,705 | 16,246,565 | 558,908 | - | - | - | - | 21,638,361 |
| OP | 1,625,811 | 800 | 1,626,611 | 5,148,128 | 40,964 | 5,189,092 | 49,006 | - | - | - | - | 6,864,709 |
| OVP | 97,631 | - | 97,631 | 565,750 | 3,730 | 569,480 | 8,393 | - | - | - | - | 675,504 |
| DAR | 1,819,629 | 9,144 | 1,828,773 | 6,006,064 | 473,402 | 6,479,466 | 388,222 | 102,038 | - | 459 | 459 | 8,798,959 |
| DA | 8,056,418 | 54,767 | 8,111,185 | 28,425,500 | 2,529,454 | 30,954,954 | 7,343,719 | 3,024,103 | - | - | - | 49,433,961 |
| DBM | 851,030 | 3,149 | 854,179 | 3,368,385 | 53,173 | 3,421,558 | 955,744 | - | - | - | - | 5,231,481 |
| Dep Ed | 114,990,179 | 4,121,658 | 119,111,837 | 363,376,729 | 9,274,198 | 372,650,927 | 33,472,646 | - | 100,000 | - | 100,000 | 525,335,411 |
| SUCS | 13,988,126 | 167,428 | 14,155,554 | 47,862,837 | 1,978,644 | 49,841,481 | 3,771,946 | - | 22,929 | - | 22,929 | 67,791,910 |
| DOE | 233,024 | 15,493 | 248,517 | 1,108,513 | 48,917 | 1,157,430 | 1,072,954 | - | - | - | - | 2,478,901 |
| DENR | 4,797,878 | 47,107 | 4,844,985 | 17,075,213 | 2,826,232 | 19,901,445 | 906,045 | 5,205 | - | 451,305 | 451,305 | 26,108,985 |
| DOF | 5,257,536 | 151,994 | 5,409,530 | 11,452,041 | 1,293,407 | 12,745,448 | 13,658,215 | 1,000,000 | 20,000 | - | 20,000 | 32,833,193 |
| DFA | 4,733,802 | 65,766 | 4,799,568 | 15,453,719 | 324,997 | 15,778,716 | 169,201 | - | - | - | - | 20,747,485 |
| DOH | 13,858,439 | 165,656 | 14,024,095 | 80,238,044 | 4,993,102 | 85,231,146 | 4,403,352 | 377,600 | - | 744,850 | 744,850 | 104,781,043 |
| DICT | 449,537 | 2,672 | 452,209 | 5,088,319 | 24,317 | 5,112,636 | 1,489,096 | - | - | - | - | 7,053,941 |
| DILG | 57,363,213 | 11,392,162 | 68,755,375 | 168,982,960 | 41,720,710 | 210,703,670 | 1,915,708 | 8,644,026 | - | 302,153 | 302,153 | 290,320,932 |
| DOJ | 5,570,772 | 311,200 | 5,881,972 | 15,939,949 | 1,860,704 | 17,800,653 | 1,426,500 | - | - | 152,087 | 152,087 | 25,261,212 |
| DOLE | 2,426,849 | 118,514 | 2,545,363 | 13,604,657 | 483,408 | 14,088,065 | 563,339 | - | 8,246 | - | 8,246 | 17,205,013 |
| DND | 38,528,961 | 17,775,960 | 56,304,921 | 135,645,252 | 46,209,760 | 181,855,012 | 7,877,139 | 13,479,692 | 18,954 | 157,672 | 176,626 | 259,693,390 |
| DPWH | 4,366,155 | 21,248 | 4,387,403 | 463,764,509 | 12,283,636 | 476,048,145 | 1,497,080 | 8,000 | 5,440,442 | 5,091,390 | 10,531,832 | 492,472,460 |
| DOST | 4,966,706 | 9,355 | 4,976,061 | 14,617,261 | 93,037 | 14,710,298 | 255,536 | - | - | 152,200 | 152,200 | 20,094,095 |
| DSWD | 15,185,451 | 11,163 | 15,196,614 | 123,140,415 | 1,193,078 | 124,333,493 | 420,629 | 3,100,000 | 34,932 | - | 34,932 | 143,085,669 |
| DOT | 504,072 | 1,855 | 505,927 | 2,835,063 | 14,484 | 2,849,547 | 42,691 | - | 7,000 | - | 7,000 | 3,405,164 |
| DTI | 3,197,149 | 72,231 | 3,269,380 | 15,464,269 | 870,131 | 16,334,400 | 1,135,061 | 208,999 | 18,800 | - | 18,800 | 20,966,640 |
| DOTr | 7,628,262 | 379,298 | 8,007,560 | 54,307,485 | 2,223,300 | 56,530,785 | 3,938,512 | 30,687,250 | - | - | - | 99,164,106 |
| NEDA | 1,473,640 | 31,835 | 1,505,475 | 6,978,957 | 207,173 | 7,186,130 | 238,295 | - | 66,746 | - | 66,746 | 8,996,646 |
| PCOO | 335,350 | 10,611 | 345,961 | 1,097,693 | 115,832 | 1,213,525 | 63,447 | - | - | 26,854 | 26,854 | 1,649,786 |
| ARMM | 6,249,068 | 64,141 | 6,313,209 | 26,189,204 | 2,398,761 | 28,587,965 | 913,246 | 2,570,182 | 87,225 | 1,654 | 88,879 | 38,473,481 |
| LEDAC | 1,905 | 94 | 1,999 | 1,850 | 28 | 1,878 | 282 | - | - | - | - | 4,159 |
| Judiciary | 9,004,818 | 92,186 | 9,097,004 | 29,249,290 | 409,267 | 29,658,557 | 1,062,421 | - | - | - | - | 39,817,982 |
| CSC | 375,054 | 7,130 | 382,184 | 1,414,035 | 24,237 | 1,438,272 | 95,679 | - | - | - | - | 1,916,135 |
| COA | 3,083,722 | 85,878 | 3,169,600 | 8,657,491 | 117,582 | 8,775,073 | 632,696 | - | - | - | - | 12,577,369 |
| COMELEC | 5,118,686 | 23,168 | 5,141,854 | 5,048,127 | 34,736 | 5,082,863 | 198,711 | - | - | - | - | 10,423,428 |
| Ombudsman | 810,161 | 1,567 | 811,728 | 3,727,711 | 24,302 | 3,752,013 | 114,895 | - | - | - | - | 4,678,636 |
| CHR | 212,968 | 2,821 | 215,789 | 614,470 | 100,446 | 714,916 | 37,978 | - | - | - | - | 968,684 |
| O E O s | 2,280,966 | 45,454 | 2,326,420 | 49,542,467 | 3,884,960 | 53,427,427 | 2,451,304 | - | - | 61,704 | 61,704 | 58,266,855 |
| AMLC | 5,917 | - | 5,917 | 57,558 | - | 57,558 | - | - | - | - | - | 63,475 |
| CCC | 25,503 | 25 | 25,528 | 88,331 | 2,199 | 90,530 | 3,467 | - | - | - | - | 119,525 |
| CFO | 25,693 | - | 25,693 | 98,676 | 18,974 | 117,650 | 3,631 | - | - | - | - | 146,974 |
| CHED | 230,459 | 1,207 | 231,666 | 36,765,611 | 29,501 | 36,795,112 | 944,509 | - | - | - | - | 37,971,287 |
| CFL | 20,168 | - | 20,168 | 50,700 | 1,222 | 51,922 | 3,931 | - | - | - | - | 76,021 |
| DDB | 41,990 | 741 | 42,731 | 258,808 | 5,279 | 264,087 | 111,471 | - | - | - | - | 418,289 |
| ERC | 127,611 | 24,726 | 152,337 | 550,421 | 71,097 | 621,518 | 20,634 | - | - | - | - | 794,489 |
| FDCP | 38,161 | - | 38,161 | 87,401 | - | 87,401 | 155,657 | - | - | - | - | 281,219 |
| FPA | - | - | - | - | - | - | - | - | - | - | - | - |
| GAB | 25,926 | - | 25,926 | 110,936 | 987 | 111,923 | 16,134 | - | - | - | - | 153,983 |
| GCG | 32,258 | 38 | 32,296 | 218,856 | 887 | 219,743 | 7,695 | - | - | - | - | 259,734 |
| HLURB | 69,858 | 11,527 | 81,385 | 187,992 | 10,145 | 198,137 | 210,863 | - | - | - | - | 490,386 |
| HUDCC | 32,867 | - | 32,867 | 141,239 | 525 | 141,764 | 5,343 | - | - | - | - | 179,974 |
| MDA | 39,344 | - | 39,344 | 119,907 | 950 | 120,857 | 6,420 | - | - | - | - | 166,620 |
| MTRCB | 8,657 | - | 8,657 | 30,263 | 54 | 30,317 | 65,685 | - | - | - | - | 104,659 |
| NAPC | - | - | - | - | - | - | - | - | - | - | - | - |
| NCCA | 203,699 | 1,834 | 205,533 | 1,113,824 | 32,045 | 1,145,869 | 613,004 | - | - | - | - | 1,964,406 |
| Proper | 33,046 | 364 | 33,410 | 314,892 | 251 | 315,143 | 594,400 | - | - | - | - | 942,953 |
| NHCP | 103,418 | 682 | 104,100 | 314,881 | 30,143 | 345,024 | 7,764 | - | - | - | - | 456,888 |
| NLP | 30,248 | 299 | 30,547 | 168,367 | 840 | 169,207 | 5,819 | - | - | - | - | 205,573 |
| NAP | 36,987 | 489 | 37,476 | 315,684 | 811 | 316,495 | 5,021 | - | - | - | - | 358,992 |
| NICA | 224,529 | 4,761 | 229,290 | 692,459 | 60,126 | 752,585 | 47,206 | - | - | - | - | 1,029,081 |
| NSC | 52,655 | - | 52,655 | 245,774 | 9,434 | 255,208 | 8,575 | - | - | - | - | 316,438 |
| OPAPP | 160,033 | - | 160,033 | 527,552 | 2,230,213 | 2,757,765 | 25,160 | - | - | 61,704 | 61,704 | 3,004,662 |
| OMB | 18,104 | - | 18,104 | 43,954 | 2,375 | 46,329 | 3,698 | - | - | - | - | 68,131 |
| PRRC | 34,288 | - | 34,288 | 292,089 | 105 | 292,194 | 1,559 | - | - | - | - | 328,041 |
| PCC | 92,387 | - | 92,387 | 331,191 | 457 | 331,648 | 17,054 | - | - | - | - | 441,090 |
| PDEA | 529,887 | 574 | 530,461 | 1,527,005 | 335,058 | 1,862,063 | 117,774 | - | - | - | - | 2,510,298 |
| Philracom | 38,111 | - | 38,111 | 148,906 | 2,063 | 150,969 | 3,569 | - | - | - | - | 192,649 |
| PSC | 43,267 | 21 | 43,288 | 5,278,921 | 1,002,736 | 6,281,657 | 31,140 | - | - | - | - | 6,356,085 |
| PLLO | 20,519 | - | 20,519 | 75,991 | 8,522 | 84,513 | 3,741 | - | - | - | - | 108,773 |
| PMS | 139,076 | - | 139,076 | 498,101 | 35,825 | 533,926 | 23,093 | - | - | - | - | 696,095 |
| ARTA | - | - | - | - | 24,181 | 24,181 | 291 | - | - | - | - | 24,472 |
| GOCCs | - | 6,338,798 | 6,338,798 | - | 181,138,044 | 181,138,044 | 31,238,110 | 8,004,774 | - | 1,174,234 | 1,174,234 | 227,893,960 |
| LGUs | - | 7,416 | 7,416 | - | 52,783,926 | 52,783,926 | 575,543,450 | - | - | 18,574,816 | 18,574,816 | 646,909,608 |
| MMDA | - | 485,387 | 485,387 | - | 2,905,916 | 2,905,916 | 4,401 | - | - | - | - | 3,395,704 |
| Interest Payments | - | - | - | - | - | - | 360,874,000 | - | - | - | - | 360,874,000 |
| TOTAL | 344,275,856 | 42,095,106 | 386,370,963 | 1,741,453,217 | 375,747,700 | 2,117,200,917 | 1,060,788,557 | 71,211,869 | 5,825,274 | 26,891,378 | 32,716,652 | 3,668,288,957 |