

FY 2019 ALLOTMENT RELEASES
ALL SOURCES
JANUARY 1-DECEMBER 31, 2019
(In Thousand Pesos)

PARTICULARS	FY 2018 GAA-RA NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			AUTOMATIC	Unprogrammed Appropriations	CONTINUING APPROPRIATIONS, RA No. 10964			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	4,832,888	-	4,832,888	15,460,860	785,705	16,246,565	558,908	-	-	-	-	21,638,361
OP	1,625,811	800	1,626,611	5,148,128	40,964	5,189,092	49,006	-	-	-	-	6,864,709
OVP	97,631	-	97,631	565,750	3,730	569,480	8,393	-	-	-	-	675,504
DAR	1,819,629	9,144	1,828,773	6,006,064	473,402	6,479,466	388,222	102,038	-	459	459	8,798,959
DA	8,056,418	54,767	8,111,185	28,425,500	2,529,506	30,955,006	7,343,719	3,024,103	-	-	-	49,434,013
DBM	851,030	3,149	854,179	3,368,385	53,173	3,421,558	955,744	-	-	-	-	5,231,481
Dep Ed	114,990,179	4,121,658	119,111,837	363,376,729	9,274,198	372,650,927	33,472,646	-	100,000	-	100,000	525,335,411
SUCS	13,988,126	167,428	14,155,554	47,862,837	1,978,644	49,841,481	3,771,946	-	22,929	-	22,929	67,791,910
DOE	233,024	15,493	248,517	1,108,513	48,917	1,157,430	1,072,954	-	-	-	-	2,478,901
DENR	4,797,878	47,107	4,844,985	17,075,213	2,826,232	19,901,445	907,605	5,205	-	451,305	451,305	26,110,545
DOF	5,257,536	151,994	5,409,530	11,452,041	1,293,407	12,745,448	13,668,215	1,000,000	20,000	-	20,000	32,833,193
DFA	4,733,802	65,766	4,799,568	15,453,719	324,997	15,778,716	169,201	-	-	-	-	20,747,485
DOH	13,858,439	165,656	14,024,095	80,238,044	4,993,102	85,231,146	4,403,352	377,600	-	744,850	744,850	104,781,043
DICT	449,537	2,672	452,209	5,088,319	24,317	5,112,636	1,489,096	-	-	-	-	7,053,941
DILG	57,363,213	11,392,162	68,755,375	168,982,960	41,720,710	210,703,670	1,915,708	8,644,026	-	302,153	302,153	290,320,932
DOJ	5,570,732	311,200	5,881,932	15,939,949	1,860,704	17,800,653	1,426,500	-	-	152,087	152,087	25,261,212
DOLE	2,426,849	118,514	2,545,363	13,604,657	483,408	14,088,065	563,339	-	8,246	-	8,246	17,205,013
DND	38,528,961	17,775,960	56,304,921	135,645,252	46,209,760	181,855,012	7,877,139	13,479,692	18,954	157,672	176,626	259,693,390
DPWH	4,366,155	21,248	4,387,403	463,764,509	12,283,636	476,048,145	1,497,080	8,000	5,440,442	5,091,390	10,531,832	492,472,460
DOST	4,966,706	9,355	4,976,061	14,617,261	93,037	14,710,298	255,536	-	-	152,200	152,200	20,094,095
DSWD	15,185,451	11,163	15,196,614	123,140,415	1,193,078	124,333,493	420,629	3,100,000	34,932	-	34,932	143,085,669
DOT	504,072	1,855	505,927	2,835,063	14,484	2,849,547	42,691	-	7,000	-	7,000	3,405,164
DTI	3,197,149	72,231	3,269,380	15,464,269	870,131	16,334,400	1,135,061	208,999	18,800	-	18,800	20,966,640
DOTr	7,628,262	379,298	8,007,560	54,307,485	2,223,300	56,530,785	3,938,512	30,687,250	-	-	-	99,164,106
NEDA	1,473,640	31,835	1,505,475	6,978,957	207,173	7,186,130	238,295	-	66,746	-	66,746	8,996,646
PCOO	335,350	10,611	345,961	1,097,693	115,832	1,213,525	63,447	-	-	26,854	26,854	1,649,786
ARMM	6,249,068	64,141	6,313,209	26,189,204	2,398,761	28,587,965	913,246	2,570,182	87,225	1,654	88,879	38,473,481
LEDAC	1,905	94	1,999	1,850	28	1,878	282	-	-	-	-	4,159
Judiciary	9,004,818	92,186	9,097,004	29,249,290	409,267	29,658,557	1,062,421	-	-	-	-	39,817,982
CSC	375,054	7,130	382,184	1,414,035	24,237	1,438,272	95,679	-	-	-	-	1,916,135
COA	3,083,722	85,878	3,169,600	8,657,491	117,582	8,775,073	632,696	-	-	-	-	12,577,369
COMELEC	5,118,886	23,166	5,142,052	5,048,127	34,736	5,082,863	198,711	-	-	-	-	10,423,428
Ombudsman	810,161	1,567	811,728	3,727,711	24,302	3,752,013	114,895	-	-	-	-	4,678,636
CHR	212,968	2,821	215,789	614,470	100,446	714,916	37,978	-	-	-	-	968,684
O E O s	2,280,966	45,454	2,326,420	49,542,467	3,884,960	53,427,427	2,451,304	-	-	61,704	61,704	58,266,855
AMLC	5,917	-	5,917	57,558	-	57,558	-	-	-	-	-	63,475
CCC	25,503	25	25,528	88,331	2,199	90,530	3,467	-	-	-	-	119,525
CFO	25,693	-	25,693	98,676	18,974	117,650	6,631	-	-	-	-	146,974
CHED	230,459	1,207	231,666	36,765,611	29,501	36,795,112	944,509	-	-	-	-	37,971,287
CFL	20,168	-	20,168	50,700	1,222	51,922	3,931	-	-	-	-	76,021
DDB	41,990	741	42,731	258,808	5,279	264,087	111,471	-	-	-	-	418,289
ERC	127,611	24,726	152,337	550,421	71,097	621,518	20,634	-	-	-	-	794,489
FDCP	38,161	-	38,161	87,401	-	87,401	155,657	-	-	-	-	281,219
GAB	25,926	-	25,926	110,936	987	111,923	16,134	-	-	-	-	153,983
GCG	32,258	38	32,296	218,856	887	219,743	7,695	-	-	-	-	259,734
HLURB	69,858	11,527	81,385	187,992	10,145	198,137	210,863	-	-	-	-	490,386
HUDCC	32,867	-	32,867	141,239	525	141,764	5,343	-	-	-	-	179,974
MDA	39,344	-	39,344	119,907	950	120,857	6,420	-	-	-	-	166,620
MTRCB	8,657	-	8,657	30,263	54	30,317	65,685	-	-	-	-	104,659
NCCA	203,699	1,834	205,533	1,113,824	32,045	1,145,869	613,004	-	-	-	-	1,964,406
Proper	33,046	364	33,410	314,892	251	315,143	594,400	-	-	-	-	942,953
NHCP	103,418	682	104,100	314,881	30,143	345,024	7,764	-	-	-	-	456,888
NLP	30,248	299	30,547	168,367	840	169,207	5,819	-	-	-	-	205,573
NAP	36,987	489	37,476	315,684	811	316,495	5,021	-	-	-	-	358,992
NICA	224,529	4,761	229,290	692,459	60,126	752,585	47,206	-	-	-	-	1,029,081
NSC	52,655	-	52,655	245,774	9,434	255,208	8,575	-	-	-	-	316,438
OPAPP	160,033	-	160,033	527,552	2,230,213	2,757,765	25,160	-	-	61,704	61,704	3,004,662
OMB	18,104	-	18,104	43,954	2,375	46,329	3,698	-	-	-	-	68,131
PRRC	34,288	-	34,288	292,089	105	292,194	1,559	-	-	-	-	328,041
PCC	92,387	-	92,387	331,191	457	331,648	17,054	-	-	-	-	441,090
PDEA	529,887	574	530,461	1,527,005	335,058	1,862,063	117,774	-	-	-	-	2,510,298
Philracom	38,111	-	38,111	148,906	2,063	150,969	3,569	-	-	-	-	192,649
PSC	43,267	21	43,288	5,278,921	1,002,736	6,281,657	31,140	-	-	-	-	6,356,085
PLLO	20,519	-	20,519	75,991	8,522	84,513	3,741	-	-	-	-	108,773
PMS	139,076	-	139,076	498,101	35,825	533,926	23,093	-	-	-	-	696,095
ARTA	-	-	-	-	24,181	24,181	291	-	-	-	-	24,472
GOCCs	-	6,338,798	6,338,798	-	181,138,044	181,138,044	31,238,110	8,004,774	-	1,174,234	1,174,234	227,893,960
LGUs	-	7,416	7,416	-	52,783,926	52,783,926	575,543,450	-	-	18,574,816	18,574,816	646,909,608
MMDA	-	485,387	485,387	-	2,905,916	2,905,916	4,401	-	-	-	-	3,395,704
Interest Payments	-	-	-	-	-	-	360,874,000	-	-	-	-	360,874,000
TOTAL	344,275,856	42,095,106	386,370,963	1,741,453,217	375,747,752	2,117,200,969	1,060,790,117	71,211,869	5,825,274	26,891,378	32,716,652	3,668,290,569