

**FY 2019 ALLOTMENT RELEASES**  
**ALL SOURCES**  
**JANUARY 1-AUGUST 31, 2019**  
**(In Thousand Pesos)**

PARTICULARS	FY 2018 GAA-RA NO. 10964 AS REENACTED			FY 2019 GAA, RA NO. 11260			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, RA No. 10964			TOTAL
	Agency Specific Budgets	Special Purpose Funds	Sub-total	Agency Specific Budgets	Special Purpose Funds	Sub-total			Agency Specific Budgets	Special Purpose Funds	Sub-total	
COP	4,832,888	-	4,832,888	15,457,759	-	15,457,759	558,908	-	-	-	-	20,849,555
OP	1,625,811	800	1,626,611	5,148,128	6,465	5,154,593	49,006	-	-	-	-	6,830,210
OVP	97,631	-	97,631	551,324	730	552,054	8,172	-	-	-	-	657,857
DAR	1,819,629	9,144	1,828,773	5,974,277	26,204	6,000,481	367,693	-	-	-	-	8,196,948
DA	8,056,418	54,767	8,111,185	28,534,094	51,094	28,585,188	2,780,371	-	-	-	-	39,476,744
DBM	851,030	3,149	854,179	3,136,498	39,192	3,175,690	643,984	-	-	-	-	4,673,853
Dep Ed	114,990,179	4,121,658	119,111,837	345,517,986	703,742	346,221,728	32,044,888	-	-	-	-	497,378,454
SUCS	13,858,426	167,428	14,025,854	44,318,805	154,812	44,473,617	3,657,949	-	22,929	-	22,929	62,310,049
DOE	233,024	15,493	248,517	1,108,513	8,360	1,116,873	1,071,897	-	-	-	-	2,437,287
DENR	4,797,878	47,107	4,844,985	16,994,202	78,395	17,072,597	879,305	5,205	-	-	-	22,802,092
DOF	5,257,536	151,994	5,409,530	11,302,598	27,757	11,330,355	10,450,714	-	20,000	-	20,000	27,210,599
DFA	4,733,802	65,766	4,799,568	14,997,216	21,099	15,018,315	169,201	-	-	-	-	19,987,084
DOH	13,858,439	165,656	14,024,095	64,497,904	1,701,320	66,199,224	4,149,876	377,600	-	744,850	744,850	85,495,645
DICT	449,537	2,672	452,209	3,016,889	13,374	3,030,263	1,489,096	-	-	-	-	4,971,568
DILG	57,363,213	11,392,162	68,755,375	149,634,831	29,778,303	179,413,134	1,814,708	6,016,296	-	166,077	166,077	256,165,590
DOJ	5,570,772	311,200	5,881,972	14,781,805	1,141,528	15,923,333	1,415,691	-	-	80,703	80,703	23,301,699
DOLE	2,426,849	118,514	2,545,363	10,516,823	149,244	10,666,067	507,262	-	-	-	-	13,718,692
DND	38,528,961	17,775,960	56,304,921	131,611,922	34,152,387	165,764,309	5,251,893	8,208,936	15,287	70,548	85,835	235,615,894
DPWH	4,366,155	21,248	4,387,403	453,827,773	4,080,818	457,908,591	1,426,873	-	4,571,006	19,999	4,591,005	468,313,872
DOST	4,966,706	9,355	4,976,061	14,311,448	15,537	14,326,985	246,540	-	-	-	-	19,549,586
DSWD	15,427,089	11,163	15,438,252	122,839,534	12,623	122,852,157	416,090	3,100,000	34,932	-	34,932	141,841,431
DOT	504,072	1,855	505,927	2,810,992	2,442	2,813,434	42,659	-	-	-	-	3,362,019
DTI	3,197,149	72,231	3,269,380	14,754,479	316,635	15,071,114	1,120,833	-	18,800	-	18,800	19,480,127
DOTr	7,628,262	379,298	8,007,560	38,406,772	358,158	38,764,930	3,048,767	11,335,564	-	-	-	61,156,820
NEDA	1,473,640	31,835	1,505,475	6,789,638	18,665	6,808,303	228,110	-	66,746	-	66,746	8,608,634
PCOO	335,350	10,611	345,961	1,095,018	4,880	1,099,898	57,338	-	-	26,854	26,854	1,530,050
ARMM	6,249,068	64,141	6,313,209	26,023,886	704,981	26,728,867	910,514	-	86,356	-	86,356	34,038,946
LEDAC	1,905	94	1,999	1,850	-	1,850	282	-	-	-	-	4,131
Judiciary	9,004,818	92,186	9,097,004	28,523,074	308,059	28,831,133	1,062,421	-	-	-	-	38,990,558
CSC	375,054	7,130	382,184	1,268,642	17,196	1,285,838	95,558	-	-	-	-	1,763,580
COA	3,083,722	85,878	3,169,600	7,583,673	80,122	7,663,795	632,696	-	-	-	-	11,466,091
COMELEC	5,118,686	23,168	5,141,854	4,902,063	25,399	4,927,462	198,711	-	-	-	-	10,268,027
Ombudsman	810,161	1,567	811,728	3,718,556	24,302	3,742,858	114,895	-	-	-	-	4,669,481
CHR	212,968	2,821	215,789	613,009	1,742	614,751	29,541	-	-	-	-	860,082
O E O s	2,280,966	45,454	2,326,420	31,509,628	2,879,442	34,389,070	2,240,745	-	-	45,000	45,000	39,001,235
AMLC	5,917	-	5,917	41,558	-	41,558	-	-	-	-	-	47,475
CCC	25,503	25	25,528	87,331	27	87,358	3,163	-	-	-	-	116,049
CFO	25,693	-	25,693	98,676	13,010	111,686	3,631	-	-	-	-	141,010
CHED	230,459	1,207	231,666	19,362,231	5,967	19,368,198	944,340	-	-	-	-	20,544,204
CFL	20,168	-	20,168	50,700	-	50,700	3,931	-	-	-	-	74,799
DDb	41,990	741	42,731	258,808	698	259,506	4,812	-	-	-	-	307,049
ERC	127,611	24,726	152,337	325,049	13,948	338,997	16,756	-	-	-	-	508,090
FDCP	38,161	-	38,161	87,401	-	87,401	97,592	-	-	-	-	223,154
GAB	25,926	-	25,926	94,936	-	94,936	6,634	-	-	-	-	127,496
GCG	32,258	38	32,296	218,856	15	218,871	7,088	-	-	-	-	258,255
HLURB	69,858	11,527	81,385	187,756	2,363	190,119	210,863	-	-	-	-	482,368
HUDCC	32,867	-	32,867	141,239	-	141,239	5,343	-	-	-	-	179,449
MDA	39,344	-	39,344	119,907	304	120,211	6,420	-	-	-	-	165,974
MTRCB	8,657	-	8,657	29,982	-	29,982	59,885	-	-	-	-	98,524
NCCA	203,699	1,834	205,533	1,014,313	37	1,014,350	612,480	-	-	-	-	1,832,363
Proper	33,046	364	33,410	215,892	37	215,929	594,400	-	-	-	-	843,739
NHCP	103,418	682	104,100	314,881	-	314,881	7,240	-	-	-	-	426,221
NLP	30,248	299	30,547	168,367	-	168,367	5,819	-	-	-	-	204,733
NAP	36,987	489	37,476	315,173	-	315,173	5,021	-	-	-	-	357,670
NICA	224,529	4,761	229,290	688,814	6,066	694,880	36,025	-	-	-	-	960,195
NSC	52,655	-	52,655	245,774	-	245,774	8,575	-	-	-	-	307,004
OPAPP	160,033	-	160,033	527,552	2,024,852	2,552,404	25,160	-	-	45,000	45,000	2,782,597
OMB	18,104	-	18,104	43,954	34	43,988	3,455	-	-	-	-	65,547
PRRC	34,288	-	34,288	292,089	-	292,089	1,559	-	-	-	-	327,936
PCC	92,387	-	92,387	310,743	241	310,984	17,054	-	-	-	-	420,426
PDEA	529,887	574	530,461	1,364,498	309,033	1,673,531	117,421	-	-	-	-	2,321,413
Philracom	38,111	-	38,111	148,906	1,566	150,472	3,569	-	-	-	-	192,152
PSC	43,267	21	43,288	5,206,362	500,000	5,706,362	19,993	-	-	-	-	5,769,643
PLLO	20,519	-	20,519	64,091	-	64,091	3,729	-	-	-	-	88,339
PMS	139,076	-	139,076	498,101	1,281	499,382	21,267	-	-	-	-	659,725
GOCCs	-	6,338,798	6,338,798	-	115,943,688	115,943,688	22,040,523	28,128	-	213,355	213,355	144,564,492
LGUs	-	7,416	7,416	-	6,812,523	6,812,523	575,543,450	-	-	18,574,813	18,574,813	600,938,202
MMDA	-	485,387	485,387	-	2,885,911	2,885,911	4,401	-	-	-	-	3,375,699
Interest Payments	-	-	-	-	-	-	399,571,000	-	-	-	-	399,571,000
<b>TOTAL</b>	<b>344,517,494</b>	<b>42,095,106</b>	<b>386,612,600</b>	<b>1,626,081,609</b>	<b>202,547,129</b>	<b>1,828,628,738</b>	<b>1,076,342,561</b>	<b>29,071,729</b>	<b>4,836,056</b>	<b>19,942,199</b>	<b>24,778,255</b>	<b>3,345,433,883</b>