

FY 2019 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-AUGUST 31, 2019
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Internal Revenue Allotment	Interest Payments	Net Lending	Tax Expenditure Fund	Special Account in General Fund (SAGF)	SAGF-Motor Vehicle Users Charge Fund (SAGF)	Pension of Ex-Pres./Ex-Pres. Widows	Military Camp Sale Proceeds Fund	Grants	AFP Modernization Program	TOTAL
COP	558,908	-	-	-	-	-	-	-	-	-	-	558,908
OP	48,526	-	-	-	-	-	-	480	-	-	-	49,006
OVP	8,172	-	-	-	-	-	-	-	-	-	-	8,172
DAR	367,693	-	-	-	-	-	-	-	-	-	-	367,693
DA	415,291	-	-	-	-	2,321,985	-	-	-	43,095	-	2,780,371
DBM	643,984	-	-	-	-	-	-	-	-	-	-	643,984
Dep Ed	31,526,450	-	-	-	5,516	473,944	-	-	-	38,978	-	32,044,888
SUCS	3,657,949	-	-	-	-	-	-	-	-	-	-	3,657,949
DOE	50,029	-	-	-	-	1,021,868	-	-	-	-	-	1,071,897
DENR	738,906	-	-	-	-	137,390	-	-	-	3,009	-	879,305
DOF	672,765	-	-	-	9,083,587	414,848	-	-	-	279,514	-	10,450,714
DFA	169,201	-	-	-	-	-	-	-	-	-	-	169,201
DOH	3,173,572	-	-	-	93,979	882,325	-	-	-	-	-	4,149,876
DICT	70,828	-	-	-	-	1,418,268	-	-	-	-	-	1,489,096
DILG	701,757	-	-	-	11,352	1,007,434	-	-	-	94,165	-	1,814,708
DOJ	884,360	-	-	-	-	531,331	-	-	-	-	-	1,415,691
DOLE	301,741	-	-	-	-	205,521	-	-	-	-	-	507,262
DND	306,320	-	-	-	944,942	-	-	-	90,359	-	3,910,272	5,251,893
DPWH	784,116	-	-	-	-	-	11,803	-	-	630,954	-	1,426,873
DOST	242,530	-	-	-	433	-	-	-	-	3,577	-	246,540
DSWD	208,960	-	-	-	44,905	-	-	-	-	162,225	-	416,090
DOT	42,659	-	-	-	-	-	-	-	-	-	-	42,659
DTI	372,900	-	-	-	-	747,933	-	-	-	-	-	1,120,833
DOTr	200,177	-	-	-	1,493,360	1,355,230	-	-	-	-	-	3,048,767
NEDA	192,730	-	-	-	-	5,508	-	-	-	29,872	-	228,110
PCOO	57,338	-	-	-	-	-	-	-	-	-	-	57,338
ARMM	910,514	-	-	-	-	-	-	-	-	-	-	910,514
LEDAC	282	-	-	-	-	-	-	-	-	-	-	282
Judiciary	1,062,421	-	-	-	-	-	-	-	-	-	-	1,062,421
CSC	95,558	-	-	-	-	-	-	-	-	-	-	95,558
COA	631,381	-	-	-	-	-	-	-	-	1,315	-	632,696
COMELEC	198,711	-	-	-	-	-	-	-	-	-	-	198,711
Ombudsman	110,581	-	-	-	-	-	-	-	4,314	-	-	114,895
CHR	29,541	-	-	-	-	-	-	-	-	-	-	29,541
OEOs	361,013	-	-	-	-	1,854,572	-	-	-	25,160	-	2,240,745
CCC	3,163	-	-	-	-	-	-	-	-	-	-	3,163
CFO	3,631	-	-	-	-	-	-	-	-	-	-	3,631
CHED	37,136	-	-	-	-	907,204	-	-	-	-	-	944,340
CFL	3,931	-	-	-	-	-	-	-	-	-	-	3,931
DDB	4,812	-	-	-	-	-	-	-	-	-	-	4,812
ERC	16,756	-	-	-	-	-	-	-	-	-	-	16,756
FDCP	1,536	-	-	-	-	96,056	-	-	-	-	-	97,592
GAB	6,634	-	-	-	-	-	-	-	-	-	-	6,634
GCG	7,088	-	-	-	-	-	-	-	-	-	-	7,088
HLURB	23,621	-	-	-	-	187,242	-	-	-	-	-	210,863
HUDCC	5,343	-	-	-	-	-	-	-	-	-	-	5,343
MDA	6,420	-	-	-	-	-	-	-	-	-	-	6,420
MTRCB	2,367	-	-	-	-	57,518	-	-	-	-	-	59,885
NCCA	20,285	-	-	-	-	592,195	-	-	-	-	-	612,480
Proper	2,205	-	-	-	-	592,195	-	-	-	-	-	594,400
NHCP	7,240	-	-	-	-	-	-	-	-	-	-	7,240
NLP	5,819	-	-	-	-	-	-	-	-	-	-	5,819
NAP	5,021	-	-	-	-	-	-	-	-	-	-	5,021
NICA	36,025	-	-	-	-	-	-	-	-	-	-	36,025
NSC	8,575	-	-	-	-	-	-	-	-	-	-	8,575
OPAPP	-	-	-	-	-	-	-	-	-	25,160	-	25,160
OMB	3,455	-	-	-	-	-	-	-	-	-	-	3,455
PRRC	1,559	-	-	-	-	-	-	-	-	-	-	1,559
PCC	17,054	-	-	-	-	-	-	-	-	-	-	17,054
PDEA	117,421	-	-	-	-	-	-	-	-	-	-	117,421
Philracom	3,569	-	-	-	-	-	-	-	-	-	-	3,569
PSC	5,636	-	-	-	-	14,357	-	-	-	-	-	19,993
PLLO	3,729	-	-	-	-	-	-	-	-	-	-	3,729
PMS	21,267	-	-	-	-	-	-	-	-	-	-	21,267
GOCCs	-	-	-	14,500,000	5,016,820	2,516,987	-	-	-	6,716	-	22,040,523
LGUs	-	575,529,955	-	-	-	-	-	-	13,495	-	-	575,543,450
MMDA	4,401	-	-	-	-	-	-	-	-	-	-	4,401
Interest Payments	-	-	399,571,000	-	-	-	-	-	-	-	-	399,571,000
TOTAL	49,802,265	575,529,955	399,571,000	14,500,000	16,694,894	14,895,144	11,803	480	108,168	1,318,580	3,910,272	1,076,342,561