

**FY 2018 ALLOTMENT RELEASES**  
**ALL FUNDING SOURCES**  
**JANUARY 1-DECEMBER 31, 2018**  
(In Thousand Pesos)

PARTICULARS	FY 2018 GAA, RA NO. 10964			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriation, 2017 GAA, RA NO. 10924	TOTAL
	Agency Specific Budget	Special Purpose Funds	Total				
COP	17,997,443	-	17,997,443	532,833	-	-	18,530,276
OP	6,031,010	46,217	6,077,227	41,236	-	-	6,118,463
OVP	543,918	10,504	554,422	7,380	-	-	561,802
DAR	9,523,390	466,465	9,989,855	359,942	-	-	10,349,797
DA	43,341,201	1,066,142	44,407,343	2,151,824	5,589,365	-	52,148,532
DBM	2,666,523	111,040	2,777,563	791,499	-	-	3,569,062
DepEd	447,882,626	17,577,471	465,460,097	30,325,603	-	-	495,785,700
SUCS	60,597,981	2,348,632	62,946,613	3,334,375	-	-	66,280,988
DOE	1,263,227	53,175	1,316,402	1,047,348	-	-	2,363,750
DENR	24,847,711	1,275,415	26,123,126	871,344	-	-	26,994,470
DOF	19,110,944	3,352,095	22,463,039	10,685,496	1,385,000	-	34,533,535
DFA	20,139,126	311,246	20,450,372	143,394	-	-	20,593,766
DOH	104,079,345	2,832,075	106,911,420	3,832,777	-	-	110,744,197
DICT	5,363,835	12,332	5,376,167	64,263	-	-	5,440,430
DILG	167,726,382	78,111,292	245,837,674	2,818,708	-	-	248,656,382
DOJ	18,407,869	3,122,543	21,530,412	1,343,959	-	-	22,874,371
DOLE	11,107,803	931,987	12,039,790	578,000	-	-	12,617,790
DND	149,467,717	96,072,068	245,539,785	2,858,509	-	4,818,415	253,216,709
DPWH	730,708,538	8,197,442	738,905,980	1,806,662	11,451,457	-	752,164,099
DOST	20,895,729	194,001	21,089,730	246,955	-	-	21,336,685
DSWD	139,942,342	3,655,654	143,597,996	322,084	662,500	-	144,582,580
DOT	3,440,858	40,236	3,481,094	45,172	-	-	3,526,266
DTI	5,855,888	1,166,227	7,022,115	352,577	-	-	7,374,692
DOTr	66,338,562	4,259,073	70,597,635	3,241,102	7,510,841	-	81,349,578
NEDA	8,840,927	304,127	9,145,054	258,166	-	-	9,403,220
PCOO	1,266,902	68,954	1,335,856	55,387	-	-	1,391,243
ARMM	34,132,944	413,226	34,546,170	252,308	800,000	-	35,598,478
LEDAC	3,609	95	3,704	257	-	-	3,961
Judiciary	34,165,129	996,791	35,161,920	990,962	-	-	36,152,882
CSC	1,558,968	93,262	1,652,230	97,376	-	-	1,749,606
COA	10,972,820	380,191	11,353,011	924,232	-	-	12,277,243
COMELEC	15,932,547	104,586	16,037,133	219,013	-	-	16,256,146
Ombudsman	2,647,733	57,307	2,705,040	91,084	-	-	2,796,124
CHR	695,504	109,429	804,933	33,265	-	-	838,198
OEOs	69,400,092	1,283,594	70,683,686	3,009,453	-	-	73,693,139
AMLC	75,057	-	75,057	-	-	-	75,057
CCC	163,696	136	163,832	2,773	-	-	166,605
CFO	82,429	4,883	87,312	2,784	-	-	90,096
CHED	49,424,349	14,507	49,438,856	1,107,920	-	-	50,546,776
CFL	101,470	1,749	103,219	3,653	-	-	106,872
CDA	526,902	122,713	649,615	30,052	-	-	679,667
DDB	150,927	18,118	169,045	82,195	-	-	251,240
ERC	399,561	105,886	505,447	15,380	-	-	520,827
FDCP	107,912	100	108,012	77,943	-	-	185,955
FPA	127,105	35,880	162,985	7,339	-	-	170,324
GAB	149,291	5,326	154,617	15,876	-	-	170,493
GCG	150,757	2,514	153,271	6,341	-	-	159,612
HLURB	245,427	20,735	266,162	302,324	-	-	568,486
HUDCC	148,932	8,418	157,350	4,338	-	-	161,688
MDA	172,937	465	173,402	5,752	-	-	179,154
MTRCB	28,732	254	28,986	59,711	-	-	88,697
NAPC	223,677	-	223,677	7,980	-	-	231,657
NCCA	1,520,428	28,623	1,549,051	708,093	-	-	2,257,144
Proper	224,460	2,050	226,510	690,729	-	-	917,239
NHCP	534,423	24,777	559,200	7,125	-	-	566,325
NLP	329,800	-	329,800	5,632	-	-	335,432
NAP	431,745	1,796	433,541	4,607	-	-	438,148
NCIP	967,380	81,455	1,048,835	59,069	-	-	1,107,904
NCMF	518,699	99,235	617,934	38,796	-	-	656,730
NICA	866,649	30,684	897,333	45,042	-	-	942,375
NSC	260,808	49,935	310,743	8,725	-	-	319,468
NYC	164,567	11,582	176,149	4,215	-	-	180,364
OPAPP	755,107	25,708	780,815	27,386	-	-	808,201
OMB	66,040	2,357	68,397	3,203	-	-	71,600
PRRC	230,772	876	231,648	1,385	-	-	233,033
PCW	111,815	14,564	126,379	36,339	-	-	162,718
PCC	411,743	15,845	427,588	14,057	-	-	441,645
PDEA	2,588,763	250,839	2,839,602	96,309	-	-	2,935,911
Philracom	191,602	3,089	194,691	3,271	-	-	197,962
PSC	198,511	15,227	213,738	34,609	-	-	248,347
PCUP	167,739	7,720	175,459	7,343	-	-	182,802
PLLO	81,247	7,355	88,602	3,059	-	-	91,661
PMS	574,775	99,920	674,695	19,152	-	-	693,847
TESDA	7,444,286	196,896	7,641,182	167,039	-	-	7,808,221
GOCCs	-	179,159,003	179,159,003	10,676,021	2,754,060	-	192,589,084
LGUs	-	29,782,850	29,782,850	522,756,584	-	-	552,539,434
MMDA	-	3,560,638	3,560,638	4,138	123,167	-	3,687,943
Interest Payments	-	-	-	354,010,000	-	-	354,010,000
Net Lending	-	-	-	16,800,000	-	-	16,800,000
<b>TOTAL</b>	<b>2,256,897,143</b>	<b>441,527,385</b>	<b>2,698,424,528</b>	<b>977,981,288</b>	<b>30,276,390</b>	<b>4,818,415</b>	<b>3,711,500,621</b>