

FY 2018 ALLOTMENT RELEASES  
AUTOMATIC APPROPRIATIONS  
JANUARY 1-DECEMBER 31, 2018  
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Pension of Ex-Pres./Ex-Pres. Widows	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	Internal Revenue Allotment	TOTAL
COP	532,833	-	-	-	-	-	-	-	-	-	532,833
OP	40,756	-	-	-	-	480	-	-	-	-	41,236
OVP	7,380	-	-	-	-	-	-	-	-	-	7,380
DAR	359,942	-	-	-	-	-	-	-	-	-	359,942
DA	381,579	31,262	-	1,738,983	-	-	-	-	-	-	2,151,824
DBM	791,499	-	-	-	-	-	-	-	-	-	791,499
Dep Ed	29,867,535	48,326	48	409,694	-	-	-	-	-	-	30,325,603
SUCS	3,334,375	-	-	-	-	-	-	-	-	-	3,334,375
DOE	45,097	-	2,844	999,407	-	-	-	-	-	-	1,047,348
DENR	701,623	34,599	347	134,775	-	-	-	-	-	-	871,344
DOF	644,433	274,651	9,041,779	724,633	-	-	-	-	-	-	10,685,496
DFA	143,394	-	-	-	-	-	-	-	-	-	143,394
DOH	2,467,361	175,000	234,561	955,855	-	-	-	-	-	-	3,832,777
DICT	64,263	-	-	-	-	-	-	-	-	-	64,263
DILG	617,763	13,622	162,207	2,025,116	-	-	-	-	-	-	2,818,708
DOJ	827,165	-	-	502,329	-	-	-	-	14,465	-	1,343,959
DOLE	276,484	-	-	232,527	-	-	-	-	68,989	-	578,000
DND	290,731	-	1,728,790	-	-	-	-	-	183,629	-	2,858,509
DPWH	742,311	1,005,367	6,884	-	52,100	-	-	-	-	-	1,806,662
DOST	228,427	4,291	14,237	-	-	-	-	-	-	-	246,955
DSWD	126,644	177,335	1,552	-	-	-	-	-	16,553	-	322,084
DOT	38,933	-	-	6,239	-	-	-	-	-	-	45,172
DTI	147,909	182,547	-	22,121	-	-	-	-	-	-	352,577
DOTr	184,572	-	2,003,644	1,052,886	-	-	-	-	-	-	3,241,102
NEDA	182,975	66,991	-	8,200	-	-	-	-	-	-	258,166
PCOO	55,387	-	-	-	-	-	-	-	-	-	55,387
ARMM	252,308	-	-	-	-	-	-	-	-	-	252,308
LEDAC	257	-	-	-	-	-	-	-	-	-	257
Judiciary	990,962	-	-	-	-	-	-	-	-	-	990,962
CSC	97,376	-	-	-	-	-	-	-	-	-	97,376
COA	924,232	-	-	-	-	-	-	-	-	-	924,232
COMELEC	219,013	-	-	-	-	-	-	-	-	-	219,013
Ombudsman	91,084	-	-	-	-	-	-	-	-	-	91,084
CHR	33,265	-	-	-	-	-	-	-	-	-	33,265
OEOs	645,683	64,081	7,176	2,292,513	-	-	-	-	-	-	3,009,453
CCC	2,773	-	-	-	-	-	-	-	-	-	2,773
CFO	2,784	-	-	-	-	-	-	-	-	-	2,784
CHED	34,229	-	-	1,073,691	-	-	-	-	-	-	1,107,920
CFL	3,653	-	-	-	-	-	-	-	-	-	3,653
CDA	30,052	-	-	-	-	-	-	-	-	-	30,052
DDB	5,195	-	-	77,000	-	-	-	-	-	-	82,195
ERC	15,380	-	-	-	-	-	-	-	-	-	15,380
FDCP	1,365	-	-	76,578	-	-	-	-	-	-	77,943
FPA	7,339	-	-	-	-	-	-	-	-	-	7,339
GAB	6,376	-	-	9,500	-	-	-	-	-	-	15,876
GCG	6,341	-	-	-	-	-	-	-	-	-	6,341
HLURB	22,196	-	-	280,128	-	-	-	-	-	-	302,324
HUDCC	4,338	-	-	-	-	-	-	-	-	-	4,338
MDA	5,384	-	368	-	-	-	-	-	-	-	5,752
MTRCB	2,193	-	-	57,518	-	-	-	-	-	-	59,711
NAPC	3,737	4,243	-	-	-	-	-	-	-	-	7,980
NCCA	19,378	-	-	688,715	-	-	-	-	-	-	708,093
Proper	2,014	-	-	688,715	-	-	-	-	-	-	690,729
NHCP	7,125	-	-	-	-	-	-	-	-	-	7,125
NLP	5,632	-	-	-	-	-	-	-	-	-	5,632
NAP	4,607	-	-	-	-	-	-	-	-	-	4,607
NCIP	58,323	-	746	-	-	-	-	-	-	-	59,069
NCMF	38,796	-	-	-	-	-	-	-	-	-	38,796
NICA	45,042	-	-	-	-	-	-	-	-	-	45,042
NSC	8,725	-	-	-	-	-	-	-	-	-	8,725
NYC	4,215	-	-	-	-	-	-	-	-	-	4,215
OPAPP	-	27,386	-	-	-	-	-	-	-	-	27,386
OMB	3,203	-	-	-	-	-	-	-	-	-	3,203
PRRC	1,385	-	-	-	-	-	-	-	-	-	1,385
PCW	3,887	32,452	-	-	-	-	-	-	-	-	36,339
PCC	14,057	-	-	-	-	-	-	-	-	-	14,057
PDEA	90,429	-	5,880	-	-	-	-	-	-	-	96,309
Philracom	3,271	-	-	-	-	-	-	-	-	-	3,271
PSC	5,226	-	-	29,383	-	-	-	-	-	-	34,609
PCUP	7,343	-	-	-	-	-	-	-	-	-	7,343
PLLO	3,059	-	-	-	-	-	-	-	-	-	3,059
PMS	19,152	-	-	-	-	-	-	-	-	-	19,152
TESDA	166,857	-	182	-	-	-	-	-	-	-	167,039
GOCCs	-	2,878	8,614,357	2,058,786	-	-	-	16,800,000	-	-	27,476,021
LGUs	-	-	-	-	-	-	-	-	8,419	522,748,165	522,756,584
MMDA	4,138	-	-	-	-	-	-	-	-	-	4,138
Interest Payments	-	-	-	-	-	-	354,010,000	-	-	-	354,010,000
<b>TOTAL</b>	<b>46,359,689</b>	<b>2,080,950</b>	<b>21,818,426</b>	<b>13,164,064</b>	<b>52,100</b>	<b>480</b>	<b>354,010,000</b>	<b>16,800,000</b>	<b>292,055</b>	<b>522,748,165</b>	<b>977,981,288</b>