FY 2023 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES JANUARY 1- SEPTEMBER 30, 2023 (In Thousand Pesos)

FY 2023 AVAILABLE APPROPRIATIONS AD.IUSTMENTS ADDRODRIATIONS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and (2023 GAA, AUTOMATIC APPROPRIATIONS, 2022 UNUSED APPROPRIATIONS IUNRELEASED PARTICULARS TOTAL AVAILABLE APPROPRIATIONS Releases to Implementing Agencies from SPFs, Unprogrammed Appro., and Automatic APPROPRIATIONS AND UNOBLIGATED ALLOTMENTSI) Annro.) PS MOOF FINEX CO Total PS MOOE FINEX co Total PS MOOF FINEX CO Total Congress of the Philippines 12 085 72 20 935 38 9 588 575 42 609 683 632 120 632 120 12 717 8 20 937 24 9 586 723 43 241 80 (1 852 1 501 670 874 673 624 900 1 612 742 8 753 889 874 673 Office of the President 8 128 989 10 505 332 111 072 735 972 11 241 304 Office of the Vice-President 174 202 2 178 688 64 907 2 417 796 21 802 21 802 196 004 2 178 688 64 907 2 4 3 9 5 9 8 4 683 911 630.000 Department of Agrarian Reform 5 223 217 5 970 895 334 751 11 528 863 708 767 6 022 678 5 931 984 10 654 806 964 751 17 551 541 (2.417.580) 5 922 206 126 37 526 025 101 477 642 700 189 (8 478 738 (10 196 128 6 622 395 55 611 705 126 29 047 287 91 281 514 Department of Agriculture 58 029 285 107 107 Department of Budget and Management 1 007 480 1 003 693 69 700 2 080 980 136 499 (668)668 136 499 1 143 979 1 003 025 70 368 2 217 479 (17.534.476) 9 511 512 869 638 48 225 458 701 016 825 56 792 336 39 267 371 30 690 982 Department of Education 139 921 729 569 661 974 139 931 240 740 284 196 56 610 730 120 683 529 (11.459) 127 370 473 State Universities and Colleges 45 024 873 19.047.926 6.541.394 157 009 6 686 944 63,152,124 45.181.882 19 036 467 674 265 482 137 358 706 Department of Energy 688 099 1 362 364 97 784 938 627 772 049 1 170 236 358 706 2 300 991 Department of Environment and Natural Resources 1 11 248 10 037 0/0 10 306 369 24 757 667 1 200 623 114 069 QQ 76' 1 504 453 11 327 672 10 420 438 4 514 009 26 262 120 1.349.859 1.349.859 1.790.312 Department of Finance 11 114 790 6 767 728 4 859 152 24 091 529 2 490 828 29 772 676 34 053 815 13 605 618 36 540 404 6 649 464 58 145 344 Department of Foreign Affairs 8 240 257 15 142 625 23.970 1 225 528 24 632 380 389 758 26 480 416 238 8 630 015 15 169 105 23,970 1 225 528 25 048 618 125,486 807 775.488 74 450 427 244 954 524 Department of Health 36 361 176 236 298 410 4 620 209 3 260 418 8 656 115 79 070 636 128 747 225 37 136 664 . Department of Human Settlements and Urban Develop 858 002 581 212 163 024 1 603 228 127 308 127 308 986 300 581 212 163.02/ 1 730 536 2 500 000 Department of Information and Communications Tech 1 100 769 7 788 090 3 809 007 12 697 866 136 563 2 636 563 1 237 332 10 288 090 3 809 007 15 334 429 2 236 525 306 652 442 Department of the Interior and Local Government 217.369.358 34 315 032 5.912.300 257 596 690 46 845 837 (26.609)49 055 752 264,215,195 34,288,423 8 148 824 Department of Justice 21 997 750 5,772,295 1 871 156 29 641 210 3 684 527 1.065.276 102 874 4 852 677 25,682,286 6 837 571 1 974 030 3/ /03 887 Department of Labor and Employment 7 487 318 42 737 008 1 919 222 52 143 548 1 443 269 727 605 13 550 2 184 424 8 930 587 43 464 613 1 932 772 54 327 972 Department of Migrant Workers 2 286 386 13 660 329 9,724 544 646 16 501 085 103 352 1 272 (1,272) 103 352 2 389 738 13 661 601 8.452 544 646 16 604 436 Department of National Defense 138 499 406 62 561 909 67 8 629 832 209 691 215 56 989 100 3 366 627 30 185 867 90 541 593 195 488 506 65 928 536 67 38 815 699 300 232 808 epartment of Public Works and Highway 11,686,309 7,370,622 904,444,777 923,501,708 1,701,151 530,581 63,354,633 65,586,365 13,387,460 7,901,203 967,799,409 989,088,073 Department of Science and Technology 4.436.050 19.631.922 1 442 534 25 510 506 424 749 127 810 552 559 4 860 799 19 759 732 1 442 534 26 063 065 Department of Social Welfare and Development 11,559,938 203,952,218 2,722,750 218,234,906 579,875 15,996,168 89,595 16,665,639 12,139,813 219,948,386 2,812,346 234,900,545 687 083 6 118 6 1 1 8 3 733 066 134 440 4 560 707 74 758 74 758 3 733 066 134 440 4 635 465 Department of Tourism 761 841 Department of Trade and Industry 2.848.259 4 058 994 4 970 90 117 7 002 340 430 905 38.062 1 155 470 121 3.279.164 4.097.056 4 970 91 272 7 472 461 21.460.978 26.344.764 8.723 73.153.868 120.968.333 2.658.689 6.442.094 149.846.943 158.947.726 32.786.857 8.723 223.000.811 279.916.059 Department of Transportation 24.119.667 National Economic and Development Authority 3,064,212 10,750,003 1,604,552 15,418,783 432,224 14,300 2,305 448,829 3,496,436 10,764,303 1,606,857 15,867,612 16 16 558 014 477 266 402 227 1 437 507 86 619 185 788 272 407 644 633 663 054 402 227 1 709 914 Office of the Press Secretary Other Executive Offices 6,025,671 48,416,988 1,238,441 55,681,101 858,054 2,655,528 49,320 3,562,904 6,883,725 51,072,516 1,287,762 59,244,005 Joint Legislative-Executive Councils 2,732 471 3,203 318 318 3,050 471 3.521 37.803.850 9.880.583 6.272.673 53.957.106 2.142.258 2.142.258 39,946,108 9.880.583 6.272.673 56.099.364 The Judiciary 1 535 830 473 734 17 1 692 827 17 2 248 867 Civil Service Commissio 82 290 2 091 87 156 997 156 997 473 734 82 290 commission on Audit 11 977 881 665 393 920 416 13,563,690 645,223 645,223 12 623 104 665 393 920 4 16 14 208 913 6,779,886 12,755,420 2,352,040 1,443,315 15,580,448 commission on Elections 4.532.699 1.442.835 472.508 480 2.825.028 5.005.207 9.131.927 3.175.791 1.700.050 372.164 5.248.005 111.340 3.287.132 1.700.050 372.164 5.359.345 Office of the Ombudsman 111 340 commission on Human Rights 540.661 409 632 10 53,805 1.004.108 74 086 74.086 614.747 409 632 10 53.805 1 078 194 951,646,636 3.344.277.133 490.914.735 1.402.436 1.403.330.850 3.835.191.868 1.211.407.598 1.403.706 1.179.819.193 194.713.093 72,691,255 (1,270) 223,511,657 1.406.120.691 1.024.337.891 A. TOTAL NATIONAL GOVERNMENT AGENCIES 1,209,189,765 845,763,671 841.742 1.101.825.013 3,157,620,19 194.476.159 70,794,955 (1.270)222.211.016 487,480,86 ,403,665,924 916,558,626 840.472 1,324,036,029 3,645,101,05 Current Year Budget 2,217,833 105.882.965 561 964 77,994,180 186 656 942 236,934 1 896 300 1,300,641 3,433,87 2,454,767 107,779,265 561 964 79,294,821 190 090 81 Continuing Appropriations B. SPECIAL PURPOSE FUNDS (SPFs) 74,530,121 1,183,358,328 203,131,037 273.441.306 48.717.121 525,289,464 (128,600,916) 909,917,021 (32,151,755) 749,164,350 16.565.366 1 274 453 814 . -203,131,037 267,238,259 43,101,956 (128,600,916) 910,713,106 (29,531,842) 74,530,121 1,177,951,365 13,570,114 1,266,051,600 513.471.252 752,580,348 Current Year Budget • • . Government-Owned and Controlled 182,522,385 926.371 183.448.756 378,919 31.461.446 2.347.722 34,188,087 378,919 213,983,831 3.274.093 217.636.843 Corporations (GOCCs) Allocation to LGUs (including BARMM and 64.383 63 085 012 2.574.431 65,723,826 887 552 690 193.210 887 988 811 950 637 702 2,767,641 953 712 63 -242,911 307.294 -MMDA) Other SPFs 203,066,654 21 630 862 39 601 154 (129,222,747) (8,301,030) (32 072 775) (169 596 551 73,843,907 13 329 832 7 528 379 94 702 119 264 298 670 6.203.047 5.615.165 (796.085) (2.619.913) (3.415.998) 5.406.963 2.995.252 8.402.214 11 818 212 Continuing Appropriations C. AUTOMATIC APPROPRIATIONS 64,814,692 917,342,722 582,320,002 32,431,141 1,596,908,557 (64,814,692) (917,342,722) (3,731,141) (985,888,556) 582,320,000 28,700,000 611,020,001 (2) 0 0 Net Lending 28,700,000 28,700,000 28,700.000 28,700,000 582.320.000 582.320.000 582 320 000 582 320 000 Interest Payments (917.342,722) 917.342.722 (64,814,692) (985,888,556) Other Automatic 64 814 692 3 731 141 985 888 557 (2) (3.731.141) ٥ Λ (0)GRAND TOTAL 583,723,708 1,260,967,455 1.479.353.327 2,142,430,664 5.466.475.155 1.297.485 65,265,555 (1,272) 187,628,760 254.190.528 1,480,650,812 2,207,696,219 583,722,436 1,448,596,215 5,720,665,683 GRAND TOTAL BY FUNDING SOURCE: 583.723.708 1.260.967.455 1,480,650,812 2,207,696,219 583.722.436 1.448.596.215 5.720.665.683 1.479.353.327 2.142.430.664 5,466,475,155 1.297.485 65.265.555 (1,272) 187,628,760 254.190.528 1,477,135,494 2,030,344,652 583,161,744 1,177,358,110 5,268,000,000 1,060,551 64,165,340 (1,272) 188,948,033 254,172,651 1,478,196,045 2,094,509,992 583,160,472 1,366,306,143 5,522,172,651 Current Year Budget Departments 1,209,189,765 845 763 671 1.101.825.013 3 157 620 19 8,727 (7.540.057) (5.549.996 (13.082.598 1 209 198 492 838,223,614 840.470 1.096.275.017 3 144 537 593 841,742 (1,272)Special Purpose Funds 203,131,037 267,238,259 43.101.956 513.471.252 2,889,388 193.210 3.082.598 203.131.037 270.127.647 43.295.166 516,553,850 64,814,692 917,342,722 582,320,002 1,596,908,557 1,051,824 30,239,594 14,151,558 45,442,977 65,866,516 947,582,316 582,320,002 46,582,699 1,642,351,534 Automatic Appropriations 32.431.141 38 576 414 180 153 260 Unprogrammed Fund 218.729.674 38 576 414 180 153 260 218 729 674 2,217,833 112,086,012 561.964 83,609,345 198,475,155 236,934 2,454,767 561.964 1.100.215 17.877 113.186.228 82.290.073 198.493.032 **Continuing Appropriations** - 1 (1.319.272) Departments 10,581,123 12,677,352 23,258,475 1.335 (1.335 10,582,458 12,676,017 23,258,475 Special Purpose Funds 6,178,502 4.855.449 11,033,951 1,721,051 (1,721,051 7.899.553 3.134.398 11.033.95 2.217.833 95 326 388 561.964 66 076 544 164 182 729 236.934 403 114 17.877 2.454.767 94 704 217 561.964 66 479 657 164 200 606 Unobligated Allotment (622 171)

1. Sources of data:

NOTES

 a. Available Appropriations – Agency Specific Budgets under the 2023 GAA; 2022 Continuing Appropriations (including 2022 unobligated allotments); Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations

b. Allotments - DBM data: GAA as-Release Document per NBC No. 590; SARO and GARO releases; and

agencies' report on unobligated allotments; Allotments for Interest Payment and Net Lending are based on the BTr's Cash Operations Report as of September 30, 2023

c. Obligations - from the submitted SAAODB of the agencies

d. Unobligated Balances – Allotments less Obligations

e. Disbursements – from the submitted SAAODB of the agencies

f. Obligation Rates - % of Obligations vs. Allotments g. Disbursement Rates - % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of November 16, 2023 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance
Total	315	100.0%
Complete Submission	298	94.6%
Partial Submission	5	1.6%
No Submission	12	3.8%

FY 2023 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1- SEPTEMBER 30, 2023

(In T	housand	Pesos	

(In Thousand Pesos)	r																			
PARTICULARS	ALLOTMENTS			OBLIGATIONS INCURRED			(% of Obligation			UNOBLIGATED ALLOTMENTS			UNOBLIGATED ALLOTMENTS					DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total					
Congress of the Philippines	12,717,841	20,937,240	-	9,586,723	43,241,803	3,059,284	2,568,960	-	220,947	5,849,190	9,658,557	18,368,280	-	9,365,776	37,392,613	13.5%	840,601	14.4%	-	
Office of the President	1,612,742	8,753,889	-	874,673	11,241,304	939,022	4,898,061	-	406,587	6,243,671	673,719	3,855,828	-	468,086	4,997,633	55.5%	5,905,868	94.6%	-	
Office of the Vice-President	196,004 5,931,984	2,178,688 10,648,022	-	64,907 938,751	2,439,598 17,518,757	147,454 2,989,175	1,593,618 1,782,583	-	36,479 271,830	1,777,551 5,043,589	48,550 2,942,809	585,070 8,865,438	-	28,427 666,921	662,047 12,475,168	72.9% 28.8%	1,506,422 4,355,101	84.7% 86.3%	32,784	
Department of Agrarian Reform Department of Agriculture	6,622,395	55,504,048	126	29,040,202	91,166,772	4,788,664	46,037,804	- 6	18,278,213	69,104,687	2,942,009	9,466,244	120	10,761,989	22,062,085	20.0%	4,355,101	63.8%	114,742	
Department of Budget and Management	1,143,979	1,003,025	120	70,368	2,217,479	854,683	607,206	-	20,119	1,482,008	289,296	395.819	107	50,249	735,471	66.8%	1,244,801	84.0%	-	
Department of Education	552,561,533	139,197,771	-	27,092,112	718,851,417	385,616,133	64,499,539	-	6,202,724	456,318,397	166,945,400	74,698,232	-	20,889,388	262,533,020	63.5%	441,794,671	96.8%	21,432,780	
State Universities and Colleges	58,367,266	34,162,052	-	10,588,353	103,117,671	42,717,247	25,363,142	-	4,986,996	73,067,384	15,650,019	8,798,910	-	5,601,356	30,050,286	70.9%	61,706,860	84.5%	24,252,802	
Department of Energy	772,049	1,170,236	-	358,706	2,300,991	532,876	650,312	-	52,663	1,235,851	239,173	519,924	-	306,043	1,065,140	53.7%	889,225	72.0%	-	
Department of Environment and Natural Resources	11,315,258	10,420,438	-	4,514,009	26,249,706	8,097,794	7,270,043	-	2,955,841	18,323,677	3,217,464	3,150,395	-	1,558,169	7,926,029	69.8%	14,475,410	79.0%	12,414	
Department of Finance	13,605,618 8,630,015	36,540,404 9.813.754	1,349,859 23,970	6,649,464 1,189,370	58,145,344 19,657,109	9,636,513 7,289,915	34,196,692 8,295,473	493,018 23,317	1,935,888 491,002	46,262,111 16,099,708	3,969,105 1,340,100	2,343,712 1,518,281	856,840 653	4,713,575 698,368	11,883,233 3,557,402	79.6% 81.9%	44,169,081 11,536,422	95.5% 71.7%	5,391,509	
Department of Foreign Affairs Department of Health	79,070,636	9,813,754	23,970	37,136,664	242,161,554	59,523,684	85,892,685	23,317	19,737,011	165,153,380	19,546,951	40.061.570	653	17,399,653	3,557,402	81.9% 68.2%	118,633,732	71.7%	2,792,970	
Department of Human Settlements and Urban Developm	986,300	581,212	-	163,024	1,730,536	748,911	347.113	-	33,143	1,129,167	237,389	234,099		129,881	601,369	65.2%	1,007,971	89.3%		
Department of Information and Communications Tech.	1,237,332	10,288,090	-	3,754,245	15,279,667	902,888	3,112,131	-	436,707	4,451,725	334,444	7,175,959	-	3,317,538	10,827,942	29.1%	1,862,341	41.8%	54,762	
Department of the Interior and Local Government	255,638,803	33,293,423	-	7,120,757	296,052,983	213,881,484	23,513,895	-	3,875,305	241,270,684	41,757,319	9,779,528	-	3,245,452	54,782,299	81.5%	231,505,731	96.0%	10,599,459	
Department of Justice	24,847,950	6,837,571	-	1,524,030	33,209,551	17,440,447	3,987,031	-	378,360	21,805,839	7,407,503	2,850,539	-	1,145,670	11,403,712	65.7%	20,465,605	93.9%	1,284,336	
Department of Labor and Employment	8,729,021	43,464,613	-	1,891,772	54,085,406	6,268,370	26,421,854	-	225,041	32,915,265	2,460,652	17,042,759	-	1,666,731	21,170,141	60.9%	28,491,227	86.6%	242,566	
Department of Migrant Workers	2,162,089	13,661,601	8,452	403,706	16,235,847	1,602,295	2,241,427	452	76,410	3,920,584	559,793	11,420,174	8,000	327,296	12,315,263	24.1%	3,325,284	84.8%	368,589	
Department of National Defense	192,862,237	65,928,536	67	38,814,699	297,605,539	154,660,039	48,186,134	4	28,660,990	231,507,167	38,202,198	17,742,402	63	10,153,709	66,098,372	77.8%	187,424,816	81.0%	2,627,269	
Department of Public Works and Highways	13,387,460	7,901,203	-	964,376,557	985,665,221	9,758,320	5,764,486	-	846,579,113	862,101,919	3,629,140	2,136,717	-	117,797,445	123,563,302	87.5%	438,765,942	50.9%	3,422,852	
Department of Science and Technology	4,766,309	19,757,732	-	1,336,690	25,860,731	3,324,979	15,137,133	-	834,339	19,296,450	1,441,331	4,620,599	-	502,351	6,564,281	74.6% 63.9%	17,180,256	89.0%	202,334	
Department of Social Welfare and Development Department of Tourism	12,089,600 761,841	219,946,688 3,733,066	6,118	2,719,576 47,463	234,755,864 4,548,488	7,619,612 559,777	141,163,645 1,705,465	- 1,717	1,129,384 31,579	149,912,641 2,298,538	4,469,988 202,064	78,783,043 2,027,601	4,401	1,590,192 15,884	84,843,223 2,249,950	50.5%	130,537,292 1,417,140	87.1% 61.7%	144,681 86,977	
Department of Trade and Industry	3,279,164	3,984,056	4,970	91,272	7,359,461	2,350,500	2,619,632	3,633	10,539	4,984,305	928,663	1,364,423	1,337	80,733	2,249,950	67.7%	4,457,211	89.4%	113,000	
Department of Transportation	22,714,904	31,301,857	8,723	205,201,016	259,226,500	18,298,207	26,700,474	7,636	113,128,465	4,984,303	4,416,698	4,601,383	1,087	92,072,551	101,091,719	61.0%	55,739,906	35.2%	20,689,559	
National Economic and Development Authority	3,496,436	10,764,303	16	1,576,857	15,837,612	2,613,641	6,682,318	7,000	810,720	10,106,679	882,794	4,001,303	1,007	766,137	5,730,933	63.8%	8,285,743	82.0%	30,000	
Office of the Press Secretary	644,633	663,054	-	402,227	1,709,914	462,149	325,321	-	10,351	797,821	182,484	337,733	-	391,875	912,093	46.7%	780,367	97.8%		
Other Executive Offices	6,778,676	49,146,316	2	1,228,622	57,153,616	4,516,750	22,499,242	1	295,038	27,311,031	2,261,925	26,647,074	1	933,584	29,842,585	47.8%	24,008,553	87.9%	2,090,389	
Joint Legislative-Executive Councils	3,050	471	-	-	3,521	1,792	142	-	- 200,000	1,934	1,258	330	-	-	1,587	54.9%	1,934	100.0%	-	
The Judiciary	39,946,108	9,880,583	-	6,272,673	56,099,364	29,157,019	5,720,619	-	1,860,449	36,738,087	10,789,089	4,159,964	-	4,412,223	19,361,277	65.5%	35,954,316	97.9%	-	
Civil Service Commission	1,692,827	473,734	17	82,290	2,248,867	1,159,620	333,225	9	36,000	1,528,855	533,206	140,509	8	46,290	720,013	68.0%	1,526,739	99.9%	-	
Commission on Audit	12,623,104	665,393	-	890,416	14,178,913	9,366,479	507,724	-	757,786	10,631,989	3,256,625	157,669	-	132,630	3,546,924	75.0%	10,345,008	97.3%	30,000	
Commission on Elections	5,005,207	9,131,927	-	1,443,315	15,580,448	3,632,575	6,754,779	-	140,872	10,528,226	1,372,632	2,377,147	-	1,302,443	5,052,222	67.6%	4,687,857	44.5%	-	
Office of the Ombudsman	3,287,132	1,700,050	-	372,164	5,359,345	1,943,146	485,384	-	4,401	2,432,931	1,343,986	1,214,666	-	367,763	2,926,415	45.4%	2,317,943	95.3%	-	
Commission on Human Rights	614,747	409,632	10	53,805	1,078,194	444,138	299,095	2	33,085	776,319	170,609	110,537	8	20,720	301,875	72.0%	758,183	97.7%	-	
A TOTAL NATIONAL COVERNMENT ACENCIES	1,370,102,251	999,798,932	1,402,436	1,367,871,475	3,739,175,094	1,016,905,584	628,164,385	529,795	1.054.944.376	2,700,544,140	353,196,667	371,634,547	872,641	312,927,099	1,038,630,954	70.00/	1,961,978,555	72.7%	96.016.774	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,367,647,484	897,430,855	840,472	1,295,127,163	3,561,045,974	1,015,697,108	561,795,065	148,984	1,020,374,931	2,598,016,088	353,196,667	335,635,789	691,489	274,752,232	963,029,886	72.2%	1,898,620,338	73.1%		
Current Year Budget	2,454,767		561,964	72,744,311	178,129,120	1,015,097,108	66,369,319	380,812	34,569,445	102,528,052	1,246,291	35,998,758	181,152	38,174,866	75,601,069	73.0%	63,358,218	61.8%	84,055,077	
Continuing Appropriations	2,434,707	102,300,070	501,504	72,744,311	170,123,120	1,200,470	00,303,313	300,012	54,505,445	102,320,032	1,240,231	33,330,730	101,132	30,174,000		57.6%	03,330,210	01.070	11,961,697	
B. SPECIAL PURPOSE FUNDS (SPFs)	686,213	1,131,513,973	-	6,801,450	1,139,001,637	662,655	909,522,697	-	5,606,501	915,791,853	23,558	221,991,277	-	1,194,949	223,209,784	80.4%	838,970,928	91.6%	135,452,177	
Current Year Budget	686,213	1,128,809,862	-	6,041,734	1,135,537,809	662,655	906,824,768	-	5,449,510	912,936,934	23,558	221,985,093	-	592,224	222,600,875	80.4%	837,836,203	91.8%	130,513,790	
Government-Owned and Controlled Corporations (GOCCs)	378,919	191,759,691	-	3,274,093	195,412,704	378,919	191,759,691	-	3,274,093	195,412,704	-	-	-	-	-	100.0%	121,745,379	62.3%	22,224,140	
Allocation to LGUs (including BARMM and MMDA)	307,294	937,050,171	-	2,767,641	940,125,106	283,736	715,065,077	-	2,175,417	717,524,230	23,558	221,985,093	-	592,224	222,600,875	76.3%	716,090,824	99.8%	13,587,532	
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				94,702,119	
Continuing Appropriations	-	2,704,112	-	759,716	3,463,827	-	2,697,928	-	156,990	2,854,919	-	6,183	-	602,725	608,909	82.4%	1,134,725	39.7%	4,938,387	
C. AUTOMATIC APPROPRIATIONS	_	1	460,124,000	17,651,000	477,775,000	-	_	460,124,000	17,651,000	477,775,000	_					100.0%	477,775,000	100.0%	133,245,001	
Net Lending	-			17,651,000	17.651.000	-	-		17,651,000	17,651,000	- 1	_	- 1	-	-	100.0%	17,651,000	100.0%	11,049,000	
Interest Payments	-	-	460,124,000		460,124,000	-	-	460,124,000		460,124,000	-	-	-	-	-	100.0%	460,124,000		122,196,000	
Other Automatic	_											-	_	_	-	100.070			1	
GRAND TOTAL	1.370.788 464	2,131,312,906	461.526.436	1,392,323,925	5.355.951 731	1.017.568 239	1.537.687.081	460.653 795	1.078.201.877	4,094,110,993	353,220,225	593,625,824	872,641	314,122,048	1,261,840,738	76.4%	3,278,724,483	80.1%	364,713,952	
													,							
GRAND TOTAL BY FUNDING SOURCE:		2,131,312,906	461,526,436	1,392,323,925		1,017,568,239	1,537,687,081	460,653,795	1,078,201,877	4,094,110,993	353,220,225	593,625,824	872,641	314,122,048	1,261,840,738	76.4%	3,278,724,483	80.1%	364,713,952	
Current Year Budget		2,026,240,716	460,964,472	1,318,819,898		1,016,359,763	1,468,619,834		1,043,475,441	3,988,728,022	351,973,933	557,620,883	691,489	275,344,456	1,185,630,761	77.1%	3,214,231,541	80.6%	347,813,868	
Departments	1,173,180,051	819,095,843	840,470	1,067,366,152	3,060,482,516	842,533,103	499,742,063	148,983	889,487,449	2,231,911,599	330,646,948	319,353,780	691,487	177,878,702	828,570,917	72.9%			84,055,077	
Special Purpose Funds	129,287,130		-	35,766,786	386,040,060	125,377,207	217,847,274	-	31,206,049	374,430,531	3,909,922	3,138,869	-	4,560,737	11,609,528	97.0%			130,513,790	
Automatic Appropriations	65,866,516		460,124,002	35,533,699	1,509,106,533	48,449,453		460,124,001	25,407,190	1,255,485,736	17,417,063	226,077,224	1	10,126,509	253,620,797	83.2%			133,245,001	
Unprogrammed Fund	- 2 AEA 707	38,576,414	-	180,153,260	218,729,674	4 000 470	29,525,404	200.040	97,374,753	126,900,156	1 246 204	9,051,010	-	82,778,508	91,829,518	58.0%	64 400 040	61.2%		
Continuing Appropriations	2,454,767		561,964	73,504,027	181,592,948	1,208,476	69,067,248	380,812		105,382,971	1,246,291	36,004,942	181,152	38,777,592	76,209,977	58.0%	64,492,943	01.2%	16,900,084	
Departments	-	-,,=	-		11,296,778	-		-	, .,	6,657,372	-	234,735	-	4,404,672	4,639,406	58.9%			11,961,697	
Special Purpose Funds	-	0,100,102	- 561,964	898,862 66,479,657	6,095,564 164,200,606	- 1,208,476	4,038,625 60,092,087	- 380,812	,	4,919,676 93,805,923	- 1,246,291	1,158,077 34,612,130	- 181,152	17,812 34,355,109	1,175,888 70,394,683	80.7% 57.1%			4,938,387	
Unobligated Allotment	2,454,767																			

ANNEX A

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of September 30, 2023 Status of Agency Submission as of November 16, 2023

	Status								
Department/Agency	Cor	nplete		No	Remarks				
	URS	Hard Copy	Partial	Submission	Data Source				
Congress of the Philippines									
					Partial 3rd Quarter Report				
Senate	-	-	\checkmark	-	Only. No Disbursement				
Senate Electoral Tribunal	√	-	-	-	and Quarter Depart				
Commission on Appointments House of Representatives	-	-	-	\checkmark	2nd Quarter Report No Submission				
House of Representatives Electoral Tribunal		-	-	~					
	· ·	_	-	_					
Office of the President									
The President's Offices	\checkmark	-	-	-					
Office of the Vice-President									
Office of the Vice-President	\checkmark	-	-	-					
Department of Agrarian Reform									
Office of the Secretary		-	-	\checkmark	2nd Quarter Report				
Department of Agriculture									
Department of Agriculture Office of the Secretary	√		-						
Agricultural Credit Policy Council	√	-	-	-					
Bureau of Fisheries and Aquatic Resources	 ✓	-	-	-					
Fertilizer and Pesticide Authority	 ✓	-	-	_					
National Fisheries Research and Development Institute	 √	-	-	-					
National Meat Inspection Service	 √	-	-	-					
Philippine Carabao Center	\checkmark	-	-	-					
Phil. Center for Post-Harvest Dev't. and Mechanization	\checkmark	-	-	-					
Phil. Council for Agriculture and Fisheries	\checkmark	-	-	-					
Phil. Fiber Industry Development Authority	\checkmark	-	-	-					
Department of Budget and Management									
Office of the Secretary	√	-	-	-					
Gov't. Procurement Policy Board - Tech. Support Office	√	-	-	-					
Department of Education									
Office of the Secretary		_	-	_					
National Academy of Sports	 ✓	_		_					
Early Childhood Care & Development Council	 ✓	-	-	-					
National Book Development Board	 ✓	-	-	-					
National Council for Children's Television	√	-	-	-					
National Museum	\checkmark	-	-	-					
Philippine High School for the Arts	\checkmark	-	-	-					
State Universities and Colleges									
National Capital Region									
Eulogio "Amang" Rodriguez Institute of Science and Technology	∕	-	-	-					
Marikina Polytechnic College Philippine Normal University	\checkmark	-	-	-					
Philippine Normal University Philippine State College of Aeronautics		-	-	-					
Polytechnic University of the Philippines	√	-	-	-					
Rizal Technological University	\checkmark	-	-	-					
Technological University of the Philippines	 ✓	-	-	_					
University of the Philippines System	 ✓	-		_					
		1							
Region I - Ilocos Region									
Don Mariano Marcos Memorial State University	\checkmark	-	-	-					
Ilocos Sur Polytechnic State College	\checkmark	-	-	-					
Mariano Marcos State University	\checkmark	-	-	-					
North Luzon Phil. State College	\checkmark	-	-	-					
Pangasinan State University	\checkmark	-	-	-					
University of Northern Philippines	\checkmark	-	-	-					

	Status								
Department/Agency	Complete			No	Remarks				
	URS	Hard Copy	Partial	Submission	Data Source				
Cordillera Administrative Region	-								
Abra State Institute of Science and Technology	<i>√</i>	-	-	-					
Apayao State College	<u></u>	-	-	-					
Benguet State University	<u></u>	-	-	-					
Ifugao State University Kalinga State University/ Kalinga-Apayao State College	∕	-	-	-					
Mountain Province State University (MPSC)	 √	-	-	-					
		-	-	-					
Region II - Cagayan Valley	-								
Batanes State College	\checkmark	-	-	-					
Cagayan State University	\checkmark	-	-	-					
Isabela State University	\checkmark	-	-	-					
Nueva Vizcaya State University	\checkmark	-	-	-					
Quirino State University	\checkmark	-	-	-					
Region III - Central Luzon	,								
Aurora State College of Technology	<u></u>	-	-						
Bataan Peninsula State University (BPSC & BSC) Bulacan Agricultural State College	∕	-	-						
Bulacan Agricultural State College Bulacan State University	 √	-	-						
Central Luzon State University	$\overline{\checkmark}$	-	-	-					
Don Honorio Ventura Tech. State University	 √		-						
Nueva Ecija University of Science and Technology		-	-	-					
Pampanga State Agricultural University/Pampanga Agricultural College	 √	-	-	-					
Philippine Merchant Marine Academy	\checkmark	-	-	-					
President Ramon Magsaysay Technological University	\checkmark	-	-	-					
Tarlac Agricultural University	\checkmark	-	-	-					
Tarlac State University	\checkmark	-	-	-					
Region IV - A									
Batangas State University (formerly PBMIT)	\checkmark	-	-	-					
Cavite State University (formerly DSAC)	✓	-	-	-					
Laguna State Polytechnic Univ. (formerly LSPC)		-	-	-					
Southern Luzon State University (formerly SLPC)	<u></u>	-	-	-					
University of Rizal System	\checkmark	-	-	-					
Region IV - B	-								
Marinduque State College	√	-							
Mindoro State University (Mindoro State College of Agriculture and Technology)		_	-	_					
Occidental Mindoro State College		-	-	_					
Palawan State University	~	-	-	-					
Romblon State University	\checkmark	-	-	-					
Western Philippines University (formerly SPCP)	\checkmark	-	-	-					
	-		-	-					
Region V - Bicol									
Bicol State College of Applied Sciences and Technology	\checkmark	-	-	- [
Bicol University	\checkmark	-	-	-					
Camarines Norte State College	<u></u>	-	-	-					
Camarines Sur Polytechnic Colleges	∕		-						
Catanduanes State University	/	-	-	-					
Central Bicol State Univ. of Agriculture	∕	-	-						
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technolog Partido State University (formerly PSC)	$\overline{\checkmark}$	-	-						
Sorsogon State College	 ✓	-	-						
	- v	-	-						
Region VI - Western Visayas									
Aklan State University (formerly ASCA)	\checkmark	-	-	_					
Capiz State University (formerly PSPC)	~	-	-						
Carlos C. Hilado Memorial State College	\checkmark	-	-						
Guimaras State College	\checkmark	-	-	-					
Iloilo State University of Science and Technology (ISCOF)	\checkmark	-	-	-					
Central Phil. State University (Negros State College of Agriculture)	\checkmark	-	-	-					
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	\checkmark	-	-	-					
Northern Negros State College of Science & Tech.	√	-	-	-					
				i I					
University of Antique Iloilo Science and Technology University (WVCST)	$\frac{}{}$	-	-	-					

				Status				
Department/Agency	Complete		Doutial	No	Remarks			
	URS	Hard Copy	Partial	Submission	Data Source			
Region VII - Central Visayas								
Bohol Island State University	\checkmark	-	-	-				
Cebu Normal University (CSC)	<u>√</u>	-	-	-				
Cebu Technological University (CSCST)	<u>√</u>	-	-	-				
Negros Oriental State University (CVPC)	<u>√</u>	-	-	-				
Siquijor State College	\checkmark	-	-	-				
Region VIII - Eastern Visayas								
Eastern Samar State University	\checkmark	-	-	-				
Eastern Visayas State University	\checkmark	-	-	-				
Leyte Normal University	\checkmark	-	-	-				
Biliran Province State University(Naval State University)	<u>∕</u>	-	-	-				
Northwest Samar State Univ. (TTMIST & SSCAF)	∕	-	-	-				
Palompon State University (Palompon Institute of Technology) Samar State University (formerly SSPC)	$\frac{}{}$	-	-	-				
Southern Leyte State University (SLSC)		-	-	-				
University of Eastern Philippines	 √	-		-				
Visayas State University (formerly LSU)		-						
		-	-	-				
Region IX - TOTAL								
Region IX - MAIN								
J. H. Cerilles State College	\checkmark	-	-	-				
Jose Rizal Memorial State University	\checkmark	-	-	-				
Western Mindanao State University	\checkmark	-	-	-				
Zamboanga Peninsula Polytechnic State University (ZCSPC)	\checkmark	-	-	-				
Zamboanga State College of Marine and Sciences and Technology	\checkmark	-	-	-				
Design IV ADMM								
Region IX - ARMM	/							
Basilan State College MSU-Tawi-Tawi College of Tech. And Oceanography	$\overline{\checkmark}$	-	-	-				
Sulu State College	 √	-		-				
Tawi-Tawi Regional Agricultural College		-		_				
	-							
Region X - Northern Mindanao								
Bukidnon State University	\checkmark	-	-	-				
Camiguin Polytechnic State College	√	-	-	-				
Central Mindanao University	<u>√</u>	-	-	-				
Northern Bukidnon State College	<u></u>	-	-	-				
University of Science and Technology of Southern Philippines-Cagayan de Oro MSU-Iligan Institute of Technology	$\frac{\checkmark}{\checkmark}$	-	-	-				
University of Science and Technology of Southern Philippines-Claveria	$\overline{\checkmark}$	-	-	-				
Northwestern Mindanao State College of Science and Technology	\checkmark	-	-	-				
Region XI - Davao Region Davao de Oro State College (Compostela Valley State College)	\checkmark							
Davao de Olo State College (Collipostela Valley State College) Davao del Norte State College	 √	-	-	-				
Davao del Norte State College	 √							
Davao Oriental State University (Davao Oriental State College of Science &	 √	-		-				
Technology)	•							
Southern Philippines Agri-Business & Marine & Aquatic School of Technology	\checkmark	-	-	-				
University of Southeastern Philippines	\checkmark	-	-	-				
Region XII - TOTAL	-		-	-				
Region XII - MAIN								
Cotabato State University (Cotabato City State Polytechnic College)	\checkmark	-	-	-				
Cotabato Foundation College of Science & Technology	<u>∕</u>	-	-	-				
South Cotabato State College	<u>√</u>	-	-	-				
Sultan Kudarat Polytechnic State College	<u></u>	-	-	-				
University of Southern Mindanao	√	-	-	-				
Region XII - ARMM	-		-	-				
Adiong Memorial Polytechnic State College	\checkmark	-	-	-				
Mindanao State University	-	-	\checkmark	-	Not yet submitted in URS (MSU-Sulu) 2nd Quarter Report only			

				Status				
Department/Agency	Con	nplete	Deutiel	No	Remarks			
	URS Hard Copy		Partial	Submission	Data Source			
Rerion XIII - Caraga Administrative Region								
Agusan del Sur State College of Agriculture & Technology	\checkmark	-	-	-				
Caraga State University (NMSIST)	\checkmark	-	-	-				
North Eastern Mindanao State University (Surigao del Sur State University)	-	-	-	\checkmark	2nd Quarter Report			
Surigao del Norte State University (Surigao State College of Technology)	\checkmark	-	-	-				
Department of Energy								
Office of the Secretary	\checkmark	-	-	-				
Department of Environment and Natural Resources		-						
Office of the Secretary	√	-	-	-				
Environmental Management Bureau	\checkmark	-	-	-				
Mines and Geo-Sciences Bureau	\checkmark	-	•	-				
National Mapping and Resource Information Authority	\checkmark	-	•	-				
National Water Resources Board	\checkmark	-	-	-				
Palawan Council for Sustainable Development Staff	\checkmark	-	-	-				
Department of Finance	+	+						
Office of the Secretary	\checkmark	-	-	-				
Bureau of Customs	\checkmark		-	-				
Bureau of Internal Revenue	\checkmark	-	-	-				
Bureau of Local Government Finance	\checkmark	-	-	-				
Bureau of the Treasury	\checkmark	-	-	-				
Central Board of Assessment Appeals	\checkmark	-	-	-				
Insurance Commission	√	-	-	-				
National Tax Research Center	\checkmark	-	-	-				
Privatization and Management Office	\checkmark	-	-	-				
Department of Foreign Affairs	-	-						
Office of the Secretary	\checkmark	-	-	-				
Foreign Service Institute	\checkmark	-	-	-				
Technical Cooperation Council of the Philippines	\checkmark	-	-	-				
UNESCO National Commission of the Philippines	\checkmark	-	-	-				
Presidential Commission on Visiting Forces	-	-	\checkmark	-	No Continuing Appro Report			
Department of Health								
Office of the Secretary	-	√ √	-	-				
National Nutrition Council	\checkmark	-	-	-				
Philippine National AIDS Council	\checkmark	-	-	-				
Department of Human Settlemets and Urban Development								
Office of the Secretary	∕	-	-	-				
Human Settlement Adjudication Commission	√	-	-	-				
Department of Information and Communications Technology								
Office of the Secretary	\checkmark	-	-	-				
Cybercrime Investigation and Coordination Center	\checkmark	-	-	-				
National Telecommunications Commission	\checkmark	-	-	-				
National Privacy Commission	\checkmark	-	-	-				
Department of the Interior and Local Government	+	+	ļ					
Office of the Secretary	\checkmark	-	-	-				
Bureau of Fire Protection	\checkmark			-				
Bureau of Jail Management and Penology	\checkmark	-	-	-				
Local Government Academy	\checkmark	-	-	-				
National Police Commission		-	-	-				
Philippine National Police	\checkmark	-	-	-				
Philippine Public Safety College	∕	-	-	-				
National Commission on Muslim Filipinos	∕	-	-	-				
National Youth Commission	\checkmark	-	-	-				
Philippine Commission on Women	√	-	-	-				
Department of Justice	+	+						
					1			
Office of the Secretary	\checkmark	-	-	-				
Office of the Secretary Bureau of Corrections	√ √	-	-	-				
Office of the Secretary	-							

	Status								
Department/Agency	Cor	nplete		No	Remarks				
	URS Hard Copy		Partial	Submission	Data Source				
National Bureau of Investigation	√	-	-	-	Dull Coulor				
Office of the Government Corporate Counsel	\checkmark	-	-	-					
Office of the Solicitor General	-	-	-	\checkmark	2nd Quarter Report				
Parole and Probation Administration	\checkmark	-	-	-					
Presidential Commission on Good Government	∕	-	-	-					
Public Attorney's Office	\checkmark	-	-	-					
Office for Alternative Dispute Resolution	√	-	-	-					
Department of Labor and Employment									
Office of the Secretary	\checkmark	-	-	-					
Institute for Labor Studies National Conciliation and Mediation Board	\checkmark	-	-	-					
National Labor Relations Commission	\checkmark	-	-	-					
National Wages and Productivity Commission	\checkmark	-							
Professional Regulations Commission	 √	-	-	-					
Technical Education and Skills Development Authority	\checkmark	-	-	-					
Device the set of Microsoft Wildows									
Department of Migrant Workers Office of the Secretary				\checkmark	2nd Quarter Report				
Once of the Secretary Overseas Workers Welfare Administration	-	-	-	V _	Znu Quarter Mepur				
	v	-		-					
Department of National Defense									
Office of the Secretary	\checkmark	-	-	-					
Armed Forces of the Philippines									
General Headquarters	\checkmark	-	-	-					
Philippine Air Force	\checkmark	-	-	-					
Philippine Army	\checkmark	-	-	-					
Philippine Navy Government Arsenal	\checkmark	-	-	-					
National Defense College of the Philippines	√ √	-	-	-					
Office of Civil Defense	\checkmark	-	-	-					
Philippine Veterans Affairs Office	-	-							
Philippine Veterans Affairs Office (Proper)	\checkmark	-	-	-					
Veterans Memorial Medical Center	\checkmark	-	-	-					
	_								
Department of Public Works and Highways									
Office of the Secretary	-	\checkmark	-	-					
Department of Science and Technology									
Office of the Secretary	\checkmark	-	-	-					
Advanced Science and Technology Institute	√	-	-	-					
Food and Nutrition Research Institute	\checkmark	-	-	-					
Forest Products Research and Development Institute	\checkmark	-	-	-					
Industrial Technology Development Institute	\checkmark	-	-	-					
Metals Industry Research and Development Center	\checkmark	-	-	-					
National Academy of Science and Technology	\checkmark	-	-	-					
National Research Council of the Philippines	\checkmark	-	-	-					
Philippine Atmospheric, Geophysical and Astronomical Services Administration	~	-	-	-					
Philippine Council for Agriculture, Aquatic and Natural Resources Research and		-	-	-					
Development (PCAARRD)	\checkmark	_	-	_					
Philippine Council for Health Research & Development	\checkmark	-	-	-					
Philippine Council for Industry, Energy and Emerging	\checkmark	-	-	-					
Tech. Research and Development	-	-	-	-					
Philippine Institute of Volcanology and Seismology	\checkmark	-	-	-					
Philippine Nuclear Research Institute	\checkmark	-	-	-					
Philippine Science High School	\checkmark	-	-	-					
Philippine Textile Research Institute	\checkmark		-	-					
Science Education Institute	\checkmark	-	-	-					
Science and Technology Information Institute Technology Application and Promotion Institute	√ 	-	-	-					
recimology Application and Fromotion Institute	~	-	-	-					
Department of Social Welfare and Development									
Office of the Secretary	-	\checkmark	-	-					
Council for the Welfare of Children	\checkmark	-	-	-					
National Authority for Child Care	\checkmark	-	-	-					
National Council on Disability Affairs	\checkmark		-	_					

	Status							
Department/Agency	Complete			No	Remarks			
	URS Hard Cop		Partial	Submission	Data Source			
Juvenile Justice and Welfare Council	\checkmark	-	-	-				
National Anti-Poverty Commission	√ 	-	-	-				
National Commission on Indigenous People	√	-	-	-				
Presidential Commission for the Urban Poor	~	-	-	-				
Department of Tourism								
Office of the Secretary	-	\checkmark	-	-				
Intramuros Administration	\checkmark	-	-	-				
National Parks Development Committee	√ 	-	-	-				
Philippine Commission on Sports Scuba Diving	√	-	-	-				
Department of Trade and Industry								
Office of the Secretary	-	\checkmark	-	-				
Board of Investments	\checkmark	-	-	-				
Construction Industry Authority of the Philippines	\checkmark	-	-	-				
Cooperative Development Authority	-	\checkmark	-	-				
Philippine Trade Training Center	√	-	-	-				
Design Center of the Philippines	√	-	-	-				
Department of Transportation								
Office of the Secretary	-	\checkmark	-	-				
Philippine Coast Guard	-	\checkmark	-	-				
Civil Aeronautics Board	\checkmark	-	-	-				
Maritime Industry Authority	-	\checkmark	-	-				
Office of Transportation Cooperatives	√	-	-	-				
Office of Transportation Security Toll Regulatory Board	√	-	-	-				
	V	-	-	-				
National Economic and Development Authority								
Office of the Director-General	\checkmark	-	-	-				
Philippine Statistics Authority	\checkmark	-	-	-				
Phil. Nat'l Volunteer Service Coordinating Agency	\checkmark	-	-	-				
Public-Private Partnership Center	√	-	-	-				
Philippine Statistical Research and Training Center	√	-	-	-				
Tariff Commission Commission on Population	 ✓	-	-	-				
Office of the Press Secretary								
Office of the Press Secretary (Proper)	\checkmark	-	-	-				
Bureau of Broadcast Services	√	-	-	-				
National Printing Office	√	-	-	-				
News and Information Bureau	√	-	-	-				
Other Executive Offices								
Anti-Money Laundering Council	\checkmark	-	-	-				
Anti-Red Tape Authority	\checkmark	-	-	-				
Climate Change Commission	√ 	-	-	-				
Commission on the Filipino Overseas	√	-	-	-				
Commission on Higher Education	\checkmark	-	-	-				
Commission on the Filipino Language Dangerous Drugs Board	√	-	-	-				
Energy Regulatory Commission	 ✓	-						
Film Development Council of the Philippines	√	-	-	-				
Games and Amusements Board	 √	-	-	-				
Governance Commission for Gov't-Owned or Controlled Corporations	\checkmark		-	-				
Mindanao Development Authority	\checkmark	-	-	-				
Movie and Television Review and Classification Board	\checkmark	-	-	-				
National Commission for Culture and the Arts	-	-						
National Commission for Culture and the Arts (Proper)		-	-	-				
National Historical Commission of the Philippines	\checkmark	-	-	-				
The National Library of the Philippines National Archives of the Philippines		-	-	-				
National Intelligence Coordinating Agency								
National Security Council	 ✓	-	-	_				
Optical Media Board (formerly VRB)	-	-	-	\checkmark	2nd Quarter Report			
Office of the Presidential Adviser on Peace, Reconciliation and Unity	-	-	-	√ 	2nd Quarter Report			
Philippine Drug Enforcement Agency	\checkmark	-	-	_	•			

	Status								
Department/Agency	Com	Deutiel	No	Remarks					
	URS	Hard Copy	Partial	Submission	Data Source				
					BCS is the only one with a				
					submission while PIA's				
					submission is only in the 2nd				
Philippine Information Agency	-	-	\checkmark	-	quarter				
Philippine Racing Commission	\checkmark	-	-	-					
Philippine Sports Commission	\checkmark	-	-	-					
Presidential Legislative Liaison Office	\checkmark	-	-	-					
Presidential Management Staff	\checkmark	-	-	-					
Philippine Competition Commission	\checkmark	-	-	-					
Philippine Space Agency	\checkmark	-	-	-					
National Commission of Senior Citizens	\checkmark	-	-	-					
Marawi Compensation Board	\checkmark	-	-	-					
Joint Legislative - Executive Councils									
Legislative-Executive Dev. Advisory Council	\checkmark	-	-	-					
The Judiciary									
Supreme Court of the Philippines and the Lower Courts	\checkmark		-	-					
Presidential Electoral Tribunal	 ✓			_					
Sandiganbayan	~	-	-		2nd Quarter Report				
Court of Appeals	-	-	-	\checkmark	2nd Quarter Report				
Court of Tax Appeals		-	-	- V					
	V	-	-	-					
Civil Service Commission									
Civil Service Commission (Proper)	-	-	\checkmark	-	Partial 3rd Quarter Report				
			-		Only. No Continuing				
					Appropriations Report				
Career Executive Service Board	\checkmark	-	-	-	, ppropriations report				
	•								
Commission on Audit	-	\checkmark	-	-					
		v							
Commission on Elections	√		-	-					
	v	-	-	-					
Office of the Ombudsman			-	\checkmark	2nd Quarter Report				
	-	-	-	~					
Commission on Human Rights	-	-							
Commission on Human Rights - Proper	-	-	-	-					
Unimission on Human Rights - Proper	✓	-	-	-	and Quarter Depart				
Human Rights Violations Victims' Memorial Commission (HRVVMC)	-	-	-	\checkmark	2nd Quarter Report				
ALGU									
Metropolitan Manila Development Authority	\checkmark	-	-	-					
Total	288	10	5	12					
Percentage of Submission	91.43%	3.17%	1.59%	3.81%	100.00%				