(In Thousand Pesos)

(In Thousand Pesos)	T														
						T		LABLE APPRO							
PARTICULARS		A NATIC APPROPRIATIONS APPROPRIATIONS		D APPROPRIATION	IS [UNRELEASED		r Special Provisions ementing Agencies		dification of Allot			TOTAL AVAI	LABLE APPRO	PRIATIONS	
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total
Congress of the Philippines	12,085,721	20,935,387	-	9,588,575	42,609,683	632,120	1,852	-	(1,852)	632,120	12,717,841	20,937,240	-	9,586,723	43,241,803
Office of the President	1,501,670	8,128,989	-	874,673	10,505,332	109,671	-	-	-	109,671	1,611,341	8,128,989	-	874,673	10,615,003
Office of the Vice-President	174,202	2,178,688	-	64,907	2,417,796	17,882	-	-	-	17,882	192,084	2,178,688	-	64,907	2,435,678
Department of Agrarian Reform	5,223,217	5,970,895	-	334,751	11,528,863	670,554	5,311,567	-	- (0.000.005)	5,982,121	5,893,771	11,282,462	- 100	334,751	17,510,984
Department of Agriculture	5,922,206 1,007,480	58,029,285 1,003,693	126 107	37,526,025 69,700	101,477,642 2,080,980	601,485 120,957	(2,381,321)	-	(8,692,895) (22)	(10,472,731) 120,957	6,523,691 1,128,437	55,647,964 1,003,715	126 107	28,833,130 69,678	91,004,910 2,201,937
Department of Budget and Management Department of Education	512,869,638	139,921,729	107	48,225,458	701,016,825	45,424,134	14,908	-	(15,745,662)	29,693,380	558,293,772	139,936,637	107	32,479,796	730,710,205
State Universities and Colleges	56,610,730	45,024,873	-	19,047,926	120,683,529	5,698,434	147,221	-	(1,671)	5,843,984	62,309,164	45,172,094	-	19,046,255	126,527,513
Department of Energy	674,265	688,099	-	-	1,362,364	91,087	482,137	-	358,706	931,930	765,352	1,170,236	-	358,706	2,294,294
Department of Environment and Natural Resources	10,037,049	10,306,369	-	4,414,248	24,757,667	966,052	108,911	-	66,881	1,141,844	11,003,101	10,415,280	-	4,481,129	25,899,511
Department of Finance	11,114,790	6,767,728	1,349,859	4,859,152	24,091,529	1,638,128	24,737,453	-	1,430,354	27,805,935	12,752,918	31,505,181	1,349,859	6,289,506	51,897,464
Department of Foreign Affairs	8,240,257	15,142,625	23,970	1,225,528	24,632,380	300,687	15,782	-	- 20.020	316,469	8,540,944	15,158,408	23,970	1,225,528	24,948,849
Department of Health Department of Human Settlements and Urban Developr	74,450,427 m 858,992	125,486,807 581,212	-	36,361,176 163,024	236,298,410 1,603,228	4,435,774 86,373	3,023,004	-	38,036	7,496,814 86,373	78,886,201 945,365	128,509,812 581,212	-	36,399,211 163,024	243,795,224 1,689,600
Department of Information and Communications Tech.	1,100,769	7,788,090		3,809,007	12,697,866	120,749	2,500,000	-	-	2,620,749	1,221,518	10,288,090		3,809,007	15,318,615
Department of the Interior and Local Government	217,369,358	34,315,032	-	5,912,300	257,596,690	31,831,144	128,788	-	1,000,000	32,959,932	249,200,502	34,443,820	-	6,912,300	290,556,622
Department of Justice	21,997,759	5,772,295	-	1,871,156	29,641,210	2,217,808	900,014	-	(4,002)	3,113,820	24,215,567	6,672,309	-	1,867,154	32,755,030
Department of Labor and Employment	7,487,318	42,737,008	-	1,919,222	52,143,548	1,192,365	692,901	-	7,099	1,892,365	8,679,683	43,429,909	-	1,926,321	54,035,913
Department of Migrant Workers	2,286,386	13,660,329	9,724	544,646	16,501,085	86,926	1,272	(1,272)	-	86,926	2,373,312	13,661,601	8,452	544,646	16,588,011
Department of National Defense	138,499,406	62,561,909	67	8,629,832	209,691,215	52,618,732	917,651	-	22,780,623	76,317,006	191,118,138	63,479,560	67	31,410,456	286,008,221
Department of Public Works and Highways	11,686,309	7,370,622	-	904,444,777	923,501,708	1,355,568	280,744	-	54,450,323	56,086,635	13,041,877	7,651,366	-	958,895,100	979,588,343
Department of Science and Technology	4,436,050	19,631,922	-	1,442,534	25,510,506	402,297	134,767	-	-	537,064	4,838,347	19,766,688	-	1,442,534	26,047,569
Department of Social Welfare and Development	11,559,938	203,952,218	- 0.440	2,722,750	218,234,906	365,164	14,676,407	-	90,842	15,132,412	11,925,102	218,628,625	- 0.440	2,813,592	233,367,319
Department of Tourism	687,083	3,733,066	6,118	134,440	4,560,707	55,616	- 04.044	-	-	55,616	742,699	3,733,066	6,118	134,440	4,616,324
Department of Trade and Industry	2,848,259 21,460,978	4,058,994 26,344,764	4,970 8,723	90,117	7,002,340 120,968,333	349,260 1,977,943	21,911 1,446,777	-	125,614,720	371,171 129,039,440	3,197,519 23,438,921	4,080,905 27,791,540	4,970 8,723	90,117	7,373,511
Department of Transportation National Economic and Development Authority	3,064,212	10,750,003	0,723	73,153,868 1,604,552	15,418,783	365,358	8,105	-	2,000	375,463	3,429,570	10,758,108	16	1,606,552	250,007,773 15,794,246
Office of the Press Secretary	558,014	477,266	-	402,227	1,437,507	77,578	0,105	-	2,000	77,578	635,592	477,266	10	402,227	1,515,085
Other Executive Offices	6,025,671	48,416,988	-	1,238,441	55,681,101	798,483	1,631,529	2	19,072	2,449,086	6,824,154	50,048,517	2	1,257,514	58,130,187
Joint Legislative-Executive Councils	2,732	40,410,900	-	1,230,441	3,203	209	1,031,329	-	19,072	2,449,000	2,941	471	-	1,237,314	3,412
The Judiciary	37,803,850	9,880,583	-	6,272,673	53,957,106	1,848,761	-		-	1,848,761	39,652,611	9,880,583		6,272,673	55,805,867
Civil Service Commission	1,535,830	473,734	17	82,290	2,091,871	119,449	-		-	119,449	1,655,279	473,734	17	82,290	2,211,320
Commission on Audit	11,977,881	665,393	-	920,416	13,563,690	645,223	-	-	-	645,223	12,623,104	665,393	-	920,416	14,208,913
Commission on Elections	4,532,699	6,779,886	_	1,442,835	12,755,420	354,659	2.469.889	-	480	2,825,028	4,887,358	9,249,776	-	1,443,315	15,580,448
Office of the Ombudsman	3,175,791	1,700,050	_	372,164	5,248,005	111,340	-,,	-	-	111,340	3,287,132	1,700,050	-	372,164	5,359,345
Commission on Human Rights	540,661	409,632	10	53,805	1,004,108	71,301	-	-	-	71,301	611,962	409,632	10	53,805	1,075,410
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A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,211,407,598	951,646,636	1,403,706	1,179,819,193	3,344,277,133	, ,	57,272,291	(1,270)	181,413,032	396,443,325	1,369,166,870	1,008,918,927	1,402,436	1,361,232,226	., ., .,
Current Year Budget	1,209,189,765	845,763,671	841,742		3,157,620,191	157,640,187	55,005,108	(1,270)	180,392,254	393,036,280	1,366,829,952	900,768,779	840,472	1,282,217,267	3,550,656,471
Continuing Appropriations	2,217,833	105,882,965	561,964	77,994,180	186,656,942	119,085	2,267,183	-	1,020,778	3,407,046	2,336,918	108,150,148	561,964	79,014,958	190,063,988
B. SPECIAL PURPOSE FUNDS (SPFs)	203,131,037	273,441,306	-	48,717,121	525,289,464	(92,129,943)	907,544,574	-	(22,723,312)	792,691,319	111,001,094	1,180,985,880	-	25,993,809	1,317,980,784
Current Year Budget	203,131,037	267,238,259	-	43,101,956	513,471,252	(92,129,943)	910,052,168	-	(21,824,450)	796,097,775	111,001,094	1,177,290,427	-	21,277,506	1,309,569,027
Government-Owned and Controlled Corporations (GOCCs)	-	182,522,385	-	926,371	183,448,756	378,919	28,256,627	-	2,347,722	30,983,268	378,919	210,779,012	-	3,274,093	214,432,024
Allocation to LGUs (including BARMM and MMDA)	64,383	63,085,012	-	2,574,431	65,723,826	166,341	887,407,146	-	193,210	887,766,697	230,724	950,492,158	-	2,767,641	953,490,523
Other SPFs	203,066,654	21,630,862	-	39,601,154	264,298,670	(92,675,202)	(5,611,606)	-	(24,365,382)	(122,652,190)	110,391,452	16,019,256	-	15,235,772	141,646,480
Continuing Appropriations	-	6,203,047	-	5,615,165	11,818,212	-	(2,507,594)	-	(898,862)	(3,406,456)	-	3,695,454	-	4,716,303	8,411,756
C. AUTOMATIC APPROPRIATIONS	64,814,692	917,342,722	582,320,002	32,431,141	1,596,908,557	(64,814,692)	(916,352,259)	(2)	(3,735,803)	(984,902,755)	(0)	990,463	582,320,000	28,695,338	612,005,802
Net Lending		- 311,342,122	-	28,700,000	28,700,000	(04,014,032)	(910,332,239)	- (2)	(3,733,003)	(554,552,755)	- (0)	-		28,700,000	28,700,000
Interest Payments	-	-	582,320,000	-	582,320,000	-	_	-	-	-	-	-	582,320,000		582,320,000
Other Automatic	64,814,692	917,342,722	2	3,731,141	985,888,557	(64,814,692)	(916,352,259)	(2)	(3,735,803)	(984,902,755)	(0)	990,463	- , , ,	(4,662)	
GRAND TOTAL	1,479,353,327	2,142,430,664	583,723,708	1,260,967,455	5.466.475.155		48,464,607	(1,272)	154,953,918	204,231,889		2,190,895,271	583,722,436		5,670,707,044
					-1, -1, -1, -1	,									
GRAND TOTAL BY FUNDING SOURCE:	1,479,353,327	2,142,430,664	583,723,708	1,260,967,455	5,466,475,155	, ,	48,464,607	(1,272)	154,953,918	204,231,889	1,480,167,964	2,190,895,271	583,722,436	1,415,921,373	
Current Year Budget	1,477,135,494	2,030,344,652	583,161,744		5,268,000,000	,	48,705,017	(1,272)	154,832,002	204,231,299	1,477,831,046	2,079,049,669	583,160,472		5,472,231,299
Departments	1,209,189,765	845,763,671	841,742	1,101,825,013	3,157,620,191	-	(7,348,637)	(1,272)	(5,594,446)	(12,944,355)	1,209,189,765	838,415,034	840,470	1,096,230,567	
Special Purpose Funds	203,131,037	267,238,259	-	43,101,956	513,471,252	0	2,751,145	-	193,210	2,944,355	203,131,037	269,989,404		43,295,166	516,415,607
Automatic Appropriations	64,814,692	917,342,722	582,320,002	32,431,141	1,596,908,557	695,552	18,647,309	-	10,779,821	30,122,682 184,108,617	65,510,244	935,990,031	582,320,002	43,210,962	
Unprogrammed Fund Continuing Appropriations	2,217,833	112,086,012	561,964	83,609,345	198,475,155	119,085	34,655,201 (240,411)	-	149,453,417 121,916	184,108,617 590	2,336,918	34,655,201 111,845,601	561,964	149,453,417 83,731,261	184,108,617 198,475,745
Departments	2,217,033	10,581,123	301,304	12,677,352	23,258,475		1,335	-		390	2,000,010	10,582,458	301,304	12,676,017	23,258,475
Special Purpose Funds	1	6,178,502	-	4,855,449	11,033,951	-	1,335	-	(1,335)	- 0		6,178,502	-	4,855,449	11,033,951
Unobligated Allotment	2,217,833	95,326,388	561,964	66,076,544	164,182,729		(241,746)	-	123,251	590	2,336,918	95,084,642	561,964	66,199,795	164,183,319
Onobilgated Anothrent	NOTES:	55,520,500	301,304	00,070,044	107,102,129	113,000	(241,140)	-	120,201	330	2,000,010	55,004,042	501,504	00,100,100	107,100,013

NOTES: 1. Sources of data:

- a. Available Appropriations Agency Specific Budgets under the 2023 GAA; 2022 Continuing Appropriations (including 2022 unobligated allotments); Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations
- b. Allotments DBM data: GAA as-Release Document per NBC No. 590; SARO and GARO releases; and agencies' report on unobligated allotments; Allotments for Interest Payment and Net Lending are based on the BTr's Cash Operations Report as of June 30, 2023
- c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- $\textbf{f. Obligation Rates} \% \ \text{of Obligations vs. Allotments} \ \ \textbf{g. Disbursement Rates} \% \ \text{of Disbursements vs. Obligations}$

2. Status of Agencies' Submissions as of August 17, 2023 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance
Total	315	100.0%
Complete Submission	303	96.2%
Partial Submission	5	1.6%
No Submission	7	2.2%

FY 2023 STATEMENT OF APPROPRIATIONS, ALLO JANUARY 1- JUNE 30, 2023 (In Thousand Pesos)

(In Thousand Pesos)																			
PARTICULARS			ALLOTMENTS				OBLIG	GATIONS INCU	IRRED			UNOBLIG	GATED ALLOT	MENTS		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	СО	Total				
Congress of the Philippines	12,717,841	20,937,240	-	9,586,723	43,241,803	924,894	740,635	-	1,033	1,666,562	11,792,947	20,196,605	-	9,585,690	41,575,242	3.9%	219,836	13.2%	-
Office of the President	1,611,341	8,128,989	-	874,673	10,615,003	661,497	3,333,985	-	154,687	4,150,169	949,844	4,795,005	-	719,985	6,464,834	39.1%	3,834,678	92.4%	-
Office of the Vice-President	192,084	2,178,688	-	64,907	2,435,678	103,868	930,686	-	28,587	1,063,142	88,216	1,248,001	-	36,320	1,372,537	43.6%	864,978	81.4%	
Department of Agrarian Reform	5,893,771	11,275,678	126	308,751	17,478,200	2,989,175	1,782,583	-	271,830	5,043,589	2,904,596	9,493,094	126	36,921	12,434,611	28.9%	4,355,101	86.3%	32,784
Department of Agriculture Department of Budget and Management	6,523,691 1,128,437	55,200,307 1,003,715	126	28,824,617 69,678	90,548,741 2,201,937	3,282,584 595,591	40,817,729 460,484	-	9,805,555 6,031	53,905,868 1,062,106	3,241,107 532,846	14,382,578 543,231	126	19,019,062 63,647	36,642,873 1,139,831	59.5% 48.2%	25,116,998 828,495	46.6% 78.0%	456,170
Department of Education	539,721,168	138,546,824	-	23,745,485	702,013,478	262,825,020	44,900,882	-	3,525,160	311,251,063	276,896,148	93,645,942	-	20,220,325	390,762,415	44.3%	301,005,565	96.7%	28,696,728
State Universities and Colleges	56,386,697	29,398,195	-	8,590,678	94,375,569	26,495,260	15,364,990	-	2.619.495	44,479,746	29,891,437	14,033,205	-	5,971,183	49,895,824	47.1%	39,805,212	89.5%	32,151,944
Department of Energy	765,352	1,170,236	-	358,706	2,294,294	365,708	393,472	-	27,424	786,604	399,644	776,764	-	331,282	1,507,690	34.3%	554,017	70.4%	-
Department of Environment and Natural Resources	10,990,687	10,415,280	-	4,481,129	25,887,097	5,305,394	4,941,176	-	2,580,243	12,826,813	5,685,293	5,474,104	-	1,900,886	13,060,283	49.5%	9,866,669	76.9%	12,414
Department of Finance	12,752,918	31,505,181	1,349,859	6,289,506	51,897,464	6,759,138	28,179,147	369,889	1,696,588	37,004,762	5,993,780	3,326,034	979,970	4,592,918	14,892,702	71.3%	34,658,172	93.7%	-
Department of Foreign Affairs	8,540,944	9,117,415	23,970	1,189,370	18,871,699	5,615,024	6,811,627	20,730	404,356	12,851,737	2,925,920	2,305,788	3,240	785,014	6,019,962	68.1%	7,611,041	59.2%	6,077,150
Department of Health	78,886,201	125,716,842	-	36,399,211	241,002,254	40,782,373	54,295,488	-	10,376,047	105,453,908	38,103,828	71,421,354	-	26,023,164	135,548,346	43.8%	69,744,499		2,792,970
Department of Human Settlements and Urban Developed Department of Information and Communications Tech.	945,365 1,221,518	581,212 10,268,090	-	163,024 3,665,207	1,689,600 15,154,815	518,732 632,991	213,377 717,810	-	46,361	732,108 1,397,161	426,633 588,528	367,836 9,550,281	-	163,024 3,618,846	957,492 13,757,654	43.3% 9.2%	664,988 1,181,331	90.8% 84.6%	163,800
Department of the Interior and Local Government	239,746,604	33,448,820	-	5,884,233	279,079,656	154,926,818	16,979,126	-	3,203,344	175,109,288	84,819,786	16,469,693	-	2,680,888	103,970,368	62.7%	171,120,621	97.7%	11,476,966
Department of Justice	22,862,468	6,672,309	-	1,417,154	30,951,931	12,474,172	2,748,943	-	59,972	15,283,086	10,388,296	3,923,366	-	1,357,183	15,668,845	49.4%	13,981,523	91.5%	1,803,099
Department of Labor and Employment	8,466,654	41,389,609	-	1,864,321	51,720,585	4,376,493	15,782,457	-	126,382	20,285,332	4,090,161	25,607,152	-	1,737,939	31,435,252	39.2%	17,205,366	84.8%	2,315,328
Department of Migrant Workers	2,145,663	13,661,601	8,452	403,706	16,219,422	1,419,093	1,877,535	452	74,419	3,371,499	726,570	11,784,066	8,000	329,287	12,847,923	20.8%	2,776,942	82.4%	368,589
Department of National Defense	188,491,869	63,479,560	67	31,409,456	283,380,952	105,471,009	32,400,807	-	21,350,517	159,222,333	83,020,860	31,078,753	67	10,058,939	124,158,619	56.2%	119,478,654	75.0%	2,627,269
Department of Public Works and Highways	13,041,877	7,651,366	-	950,595,082	971,288,325	6,443,943	3,671,264	-	720,913,851	731,029,058	6,597,934	3,980,102	-	229,681,231	240,259,267	75.3%	244,233,125		8,300,018
Department of Science and Technology	4,743,857	19,692,794	-	1,268,458	25,705,109	2,314,165	11,855,285	-	587,068	14,756,518	2,429,692	7,837,509	-	681,390	10,948,592	57.4%	12,943,461	87.7%	342,460
Department of Social Welfare and Development	11,874,889	218,316,556	-	2,610,822	232,802,267	5,399,785	73,629,085	-	475,245	79,504,114	6,475,104	144,687,471	-	2,135,577	153,298,152	34.2%	64,173,593	80.7%	565,052
Department of Tourism	742,699	3,733,066	6,118	46,463	4,528,346	377,469	1,187,885	1,301	30,376	1,597,030	365,231	2,545,181	4,817	16,087	2,931,316	35.3%	934,406		87,977
Department of Trade and Industry	3,197,519	3,717,905	4,970	90,117	7,010,511	1,655,877	1,917,009	2,147	4,015	3,579,047	1,541,642	1,800,896	2,823	86,102	3,431,464	51.1%	2,905,439	81.2%	363,000
Department of Transportation	22,034,158	23,246,794	8,723	178,477,732	223,767,408	12,837,803	11,030,303	7,636	69,936,934	93,812,676	9,196,355	12,216,492	1,087	108,540,798	129,954,732	41.9%	25,773,963	27.5%	26,240,365
National Economic and Development Authority	3,429,570	10,758,108	16	1,576,552	15,764,246	1,816,815	3,419,237	-	710,940	5,946,993	1,612,754	7,338,871	16	865,612	9,817,253	37.7%	4,754,930		30,000
Office of the Press Secretary	635,592	477,266	-	402,227	1,515,085	315,992	205,320	0	5,588	526,900	319,600	271,946	-	396,639	988,185	34.8%	495,875	94.1%	0.050.046
Other Executive Offices Joint Legislative-Executive Councils	6,719,105 2,941	47,998,817 471	2	1,053,944	55,771,868 3,412	3,292,722 1,470	15,675,031 115	-	130,690	19,098,443 1,585	3,426,383 1,471	32,323,786 357	2	923,254	36,673,425 1,827	34.2% 46.4%	12,606,234 1,578	66.0%	2,358,319
· · ·	39,652,611	9,880,583	-	6,272,673	55,805,867	20,666,702	4,235,469	-	1,129,908	26,032,079	18,985,909	5,645,115	-	5,142,764	29,773,788	46.4%	25,341,468		-
The Judiciary Civil Service Commission	1,655,279	473,734	17	82,290	2,211,320	784,058	206,002	6	29,000	1,019,066	871,221	267,732	11	53,290	1,192,254	46.0%	1,013,161	97.3%	-
Commission on Audit	12,623,104	665,393	- 17	890,416	14,178,913	6,364,137	315,361	-	444,735	7,124,233	6,258,966	350,032	- 11	445,681	7,054,679	50.2%	6,922,132	97.2%	30,000
Commission on Elections	4,887,358	9,249,776		693,315	14,830,448	2,734,658	1,006,231	-	133,403	3,874,291	2,152,700	8,243,545	-	559,912	10,956,157	26.1%	3,145,431	81.2%	750,000
Office of the Ombudsman	3,287,132	1,700,050	-	372,164	5,359,345	1,943,146	485,384	-	4.401	2,432,931	1,343,986	1,214,666	-	367,763	2,926,415	45.4%	2,317,943	95.3%	-
Commission on Human Rights	611,962	409,632	10	53,805	1,075,410	322,054	207,052	2	25,413	554,521	289,909	202,580	8	28,392	520,889	51.6%	543,423		-
Ů								_						,					
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,329,130,926	972,068,103	1,402,436	1,310,076,593	3,612,678,057	703,795,629	402,718,971	402,163	850,919,599	1,957,836,361	625,335,297	569,349,132	1,000,273	459,156,994	,,.	54.2%	1,232,980,848		128,042,402
Current Year Budget	1,326,794,008	870,289,967	840,472	1,239,576,128	3,437,500,575	702,740,648	355,341,606	144,585	828,899,670	1,887,126,509	624,053,360		695,887	410,676,458		54.9%	1,190,270,873	3 63.1%	113,155,896
Continuing Appropriations	2,336,918	101,778,135	561,964	70,500,465	175,177,482	1,054,981	47,377,365	257,578	22,019,929	70,709,853	1,281,937	54,400,771	304,386	48,480,536	104,467,630	40.4%	42,709,975	5 60.4%	14,886,506
B. SPECIAL PURPOSE FUNDS (SPFs)	609.643	1,084,014,880	-	6,201,450	1,090,825,973	571,807	640,138,449	-	4,882,166	645,592,422	37,836	443,876,431	-	1,319,284	445,233,552	59.2%	524,276,893	81.2%	227,154,810
Current Year Budget	609,643	1,081,939,184		5,441,734	1,087,990,561	571,807	638,069,242	-	4,843,360	643,484,408	37,836	443,869,943	-	598,374	444,506,153	59.1%	523,796,580		221,578,466
Government-Owned and Controlled	378,919	177,618,906	-	2,774,093	180,771,918	378,919	177,618,906	-	2,774,093	180,771,918	-	- 1	-	· -	-	100.0%	63,018,806	34.9%	33,660,106
Corporations (GOCCs)	5. 5,5 10	,5.0,000		_,,,,,,,		3. 0,0.0	,5.0,000		_,,								,0.0,000	1,	33,000,100
Allocation to LGUs (including BARMM and MMDA)	230,724	904,320,278	-	2,667,641	907,218,643	192,888	460,450,336	-	2,069,267	462,712,490	37,836	443,869,943	-	598,374	444,506,153	51.0%	460,777,774	99.6%	46,271,880
Other SPFs	-	-	-	-	-	-		-	-	-	-	-	-	-	-				141,646,480
Continuing Appropriations	-	2,075,696	-	759,716	2,835,412	-	2,069,207	-	38,806	2,108,013	-	6,489	-	720,910	727,399	74.3%	480,313	22.8%	5,576,344
C. AUTOMATIC APPROPRIATIONS		-	282,458,000	12,193,000	294,651,000			282,458,000	12,193,000	294,651,000			-			100.0%	294,651,000	100.0%	317,354,802
Net Lending	- 1	- 1		12,193,000	12,193,000	- 1	-	-,,	12,193,000	12,193,000	-	- 1	- 1	-	-	100.0%	12,193,000	_1	16,507,000
Interest Payments	-	-	282,458,000	-	282,458,000	-	-	282,458,000	-	282,458,000	-	-	-	-	-	100.0%	282,458,000		299,862,000
Other Automatic	-	-	-	-	-	-	-	-	-		-	_	-	-	-			1	985,802
GRAND TOTAL	1,329,740,568	2,056,082,983	283,860,436	1,328,471,043	4,998,155.030	704,367,435	1,042,857,420	282,860.163	867,994,765	2,898,079,783	625,373,133	1,013,225,563	1,000,273	460,476.278	2,100,075,247	58.0%	2,051,908,741	70.8%	672,552,014
GRAND TOTAL BY FUNDING SOURCE:	1,329,740,568	2.056.082.983	283,860,436	1,328,471,043		704,367,435	1,042,857,420		867,994,765	2,898,079,783	625,373,133	1,013,225,563	1,000,273	460,476,278	I .	58.0%	2,051,908,741		672,552,014
Current Year Budget	1,329,740,366	1,952,229,151				703,312,454		282,602,585	845,936,030	2,825,261,917	624,091,196	958,818,304	695,887	411,274,832		58.6%	2,008,718,452		652,089,164
Departments	1,169,153,821	807,936,222	840,470	1,053,589,427	3,031,519,940	595,163,445	318,007,484	144,584	742,209,501	1,655,525,015	573,990,375	489,928,738	695,886	311,379,926		54.6%	2,000,710,432	11.170	113,155,896
Special Purpose Funds	92,739,585	174,638,161	040,470	27,459,394	294,837,141	75,581,452	168,771,013	144,304	21,893,458	266,245,922	17,158,134	5,867,148	090,000	5,565,937	28,591,218	90.3%		+	221,578,466
Automatic Appropriations	65,510,244	934,999,567	282,458,002	26,708,624	1,309,676,437	32,567,557		282,458,000	18,060,042	818,961,433	32,942,687	449,123,734	2	8,648,582	490,715,005	90.3% 62.5%		+	317,354,802
Automatic Appropriations	05,510,244	34,655,201	202,400,002	149,453,417	184,108,617	32,301,331	20,756,517	202,430,000	63,773,030	84,529,547	32,342,007	13,898,684	2	85,680,387	99,579,071	45.9%		+	317,334,002
Unprogrammed Fund			-	143,433,417		4 05 4 00 4		257,578	22,058,735	72,817,866	1,281,937	54,407,259	304,386	49,201,446	105,195,029	45.9% 40.9%	43,190,289	59.3%	20,462,850
Unprogrammed Fund	2,336 918		561 964	71.260 181	178,012 894	1,(154, 481													
Continuing Appropriations	2,336,918	103,853,831	561,964	71,260,181	178,012,894 8 371 969	1,054,981	49,446,572 3,832,483										.0,.00,200	+	
Continuing Appropriations Departments	-	103,853,831 4,210,445	561,964	4,161,524	8,371,969	1,054,981	3,832,483	-	379,911	4,212,393	-	377,963	-	3,781,613	4,159,576	50.3%	10,100,200		14,886,506
Continuing Appropriations		103,853,831										377,963					10,100,200		

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of June 30, 2023 Status of Agency Submission as of August 17, 2023

				Status			
Department/Agency	Con	plete		No I	Remarks		
_F	URS	Hard Copy	Partial	Submission	Data Source		
Congress of the Philippines	0.13						
•					Partial 1st Quarter		
Senate	-	-	-	✓	Report Only		
Senate Electoral Tribunal	√	-	-	-	No Cubmingion		
Commission on Appointments House of Representatives	-	_	-	✓ ✓	No Submission No Submission		
House of Representatives Electoral Tribunal		_		-	NO Subillission		
Trouble of Trophoson Marion Electrical Tribunda							
Office of the President							
The President's Offices	✓	-	-	-			
Office of the Vice-President							
Office of the Vice-President	√	-	-	-			
Department of Agrarian Reform							
Office of the Secretary	-	√	_	-			
Department of Agriculture							
Office of the Secretary	-	✓	-	-			
Agricultural Credit Policy Council	✓	-	-	-			
Bureau of Fisheries and Aquatic Resources Fertilizer and Pesticide Authority	-	√	-	-			
National Fisheries Research and Development Institute		-	-	-			
National Meat Inspection Service							
Philippine Carabao Center		_		-			
Phil. Center for Post-Harvest Dev't. and Mechanization		-	_	-			
Phil. Council for Agriculture and Fisheries		-	-	-			
Phil. Fiber Industry Development Authority	√	-	-	- 1			
Department of Budget and Management							
Office of the Secretary	✓	-	-	-			
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-			
Department of Education		,					
Office of the Secretary	-	✓	-	-			
National Academy of Sports Early Childhood Care & Development Council	√ ✓			-			
National Book Development Board	./	_	-	-			
National Council for Children's Television	√	_		-			
National Museum		-	_	-			
Philippine High School for the Arts	√	-	_	-			
· · · ·							
State Universities and Colleges							
National Capital Region							
Eulogio "Amang" Rodriguez Institute of Science	-	-	-	-			
and Technology		-	-	-			
Marikina Polytechnic College Philippine Normal University		-	-	-			
Philippine State College of Aeronautics	√		-	-			
Polytechnic University of the Philippines		_		-			
Rizal Technological University		_	_	-			
Technological University of the Philippines	· /	-	-	-			
University of the Philippines System	√		1	-			
• • • • • • • • • • • • • • • • • • • •							
Region I - Ilocos Region							
Don Mariano Marcos Memorial State University	✓	-	-	-			
llocos Sur Polytechnic State College	√	-	-	-			
Mariano Marcos State University	√	-	-	-			
North Luzon Phil. State College	√	-	-	-			
Pangasinan State University University of Northern Philippines	√ ✓	-	-	-			
Onliversity of Northern Philippines		-	-	-			

				Status		
Department/Agency	Com	plete		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Cordillera Administrative Region	-					
Abra State Institute of Science and Technology	✓	-	-	-		
Apayao State College	✓	-	-	-		
Benguet State University	✓	-	-	-		
Ifugao State University	✓	-	-	-		
Kalinga State University/ Kalinga-Apayao State College	✓	-	-	-		
Mountain Province State University/ Mountain Province State Polytechnic Colleg	√ -	-	-	-		
Region II - Cagayan Valley	<u> </u>					
Batanes State College		-	-	-		
Cagayan State University		-	-	-		
Isabela State University Nueva Vizcaya State University	<u>√</u>	-	-	-		
Quirino State University	<u>√</u>	-	-	-		
Quillio State Oniversity		-	-	-		
Region III - Central Luzon	,					
Aurora State College of Technology Bataan Peninsula State University (BPSC & BSC)		-	-	-		
Bataan Peninsula State University (BPSC & BSC) Bulacan Agricultural State College		-	-	-		
Bulacan Agricultural State College Bulacan State University	<u>√</u> √	-	-	-		
Central Luzon State University	<u>√</u>	-	-	-		
Don Honorio Ventura Tech. State University	<u>√</u>	-	-	-		
Nueva Ecija University of Science and Technology	<u>√</u>	-		-		
Pampanga State Agricultural University/Pampanga Agricultural College	<u>√</u> √	+	-	 - 		
Philippine Merchant Marine Academy		-	-	-		
President Ramon Magsaysay Technological University		-				
Tarlac Agricultural University		_		-		
Tarlac State University		_				
Tanac State University	V	-	-	-		
Region IV - A						
Batangas State University (formerly PBMIT)	√	_	_	_		
Cavite State University (formerly DSAC)		_	_	_		
Laguna State Polytechnic Univ. (formerly LSPC)		_	_	_		
Southern Luzon State University (formerly SLPC)		_	_	_		
University of Rizal System		_	_	_		
	-					
Region IV - B	-					
Marinduque State College	√	-	-	-		
Mindoro State University (Mindoro State College of Agriculture and Technology)	√	-	-	-		
Occidental Mindoro State College	√	-	-	-		
Palawan State University	√	-	-	-		
Romblon State University	✓	-	-	-		
Western Philippines University (formerly SPCP)	✓	-	1	-		
Desire V. Pirel	-		-	-		
Region V - Bicol Bicol State College of Applied Sciences and Technology	√	_	-	_		
Bicol University		_	_	_		
Camarines Norte State College		_	_	_		
Camarines Sur Polytechnic Colleges	<u> </u>	-	-	-		
Catanduanes State University	<u> </u>	-	_	-		
Central Bicol State Univ. of Agriculture	<u>√</u>	-	-	-		
Dr. Emilio B. Espinosa, Sr. Memorial State	-	-	-	-		
College of Agriculture and Technology	√	-	-	-		
Partido State University (formerly PSC)		-	-	-		
Sorsogon State College		-	-	-		
			-			
Region VI - Western Visayas						
Aklan State University (formerly ASCA)	✓	-	-	-		
Capiz State University (formerly PSPC)	✓	-		-		
Carlos C. Hilado Memorial State College	✓	-	-	-		
Guimaras State College	✓	-		-		
lloilo State University of Science and Technology (lloilo State College of Fisheri	✓	-		-		
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-		
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-		
Northern Negros State College of Science & Tech.	✓	-	-	-		
University of Antique	√	-	-	-		
lloilo Science and Technology University (Western Visayas College of	-	-	-	-		
Science and Technology)	✓	-	-	-	<u></u>	
West Visayas State University	✓	-	-	-		
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				Status		
Department/Agency	Con	nplete	Doutiel	No	Remarks	
	URS	Hard Copy	- Partial	Submission	Data Source	
Region VII - Central Visayas						
Bohol Island State University	✓	-	-	-		
Cebu Normal University (CSC)		-	-	-		
Cebu Technological University (CSCST)	✓	-	-	-		
Negros Oriental State University (CVPC)	✓	-	-	-		
Siquijor State College	✓	-	-	-		
Region VIII - Eastern Visayas						
Eastern Samar State University		-	-	-		
Eastern Visayas State University	<u>√</u>	-	-	-		
Leyte Normal University	√	-	-	-		
Biliran Province State University(Naval State University)	<u>√</u>	-	-	-		
Northwest Samar State Univ. (TTMIST & SSCAF)	√	-	-	-		
Palompon State University (Palompon Institute of Technology)	√	-	-	-		
Samar State University (formerly SSPC)	✓	-	-	-		
Southern Leyte State University (SLSC)		-	-	-		
University of Eastern Philippines		-	-	-		
Visayas State University (formerly LSU)	✓	-	-	-		
	-	-	-	-		
Region IX - TOTAL						
Region IX - MAIN						
J. H. Cerilles State College	√	-	-	-		
Jose Rizal Memorial State University	✓	-	-	-		
Western Mindanao State University	✓	-	-	-		
Zamboanga City State Polytechnic College	✓	-	-	-		
Zamboanga State College of Marine and Sciences	-	-	-	-		
and Technology	✓	-	-	-		
Region IX - ARMM						
Basilan State College	✓	-	-	-		
MSU-Tawi-Tawi College of Tech. And Oceanography	-	-	✓	-	No Continuing	
Sulu State College	✓	-	-	-		
Tawi-Tawi Regional Agricultural College	✓	-	-	-		
Region X - Northern Mindanao						
Bukidnon State University	✓	-	-	-		
Camiguin Polytechnic State College	✓	-	-	-		
Central Mindanao University	✓	-	-	-		
Northern Bukidnon State College	✓	-	-	-		
University of Science and Technology of Southern Philippines -Cagayan de Or	✓	-	-	-		
MSU-Iligan Institute of Technology	✓	-	-	-		
University of Science and Technology of Southern Philippines	-	-	-	-		
-Claveria Campus- (MOSCAT)	✓	-	-	-		
Northwestern Mindanao State College of Science and	-	-	-	-		
Technology	✓	-	-	-		
Region XI - Davao Region						
	✓	-	-	-		
Compostela Valley State College			-	-		
Davao del Norte State College	✓					
Davao del Norte State College	√ √	-	-	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science &		-	-	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology)	√	-	-	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic	√ √ -	-	-	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology	√ √ √	-	- - -	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic	√ √ -	-	- - - -	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines	√ √ √	-	- - - -	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines	√ √ √	-	- - - -	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL	√ √ √	-		-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL Region XII - MAIN		-		-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College)	\frac{1}{\sqrt{1}}	-		-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology	- - - - - -	-	- - -	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology South Cotabato State College	- - - - - - - -	-	- - -	-		
Davao del Norte State College Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science & Technology) Southern Philippine Agri-Business & Marine & Aquatic School of Technology University of Southeastern Philippines Region XII - TOTAL Region XII - MAIN Cotabato State University (Cotabato City State Polytechnic College) Cotabato Foundation College of Science & Technology	- - - - - -	-	-	-		

				Status			
Department/Agency	Cor	mplete	Dontiel	No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Region XII - ARMM							
Adiong Memorial Polytechnic State College	✓	-	-	-			
Mindanao State University	-	-	√	-	Not yet submitted in URS (MSU-Marawi and Sulu) First Quarter Report only		
Rerion XIII - Caraga Administrative Region							
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-			
Caraga State University (NMSIST)	✓	-	-	-			
Surigao del Sur State University	-		-	✓	No Submission		
Surigao State College of Technology	✓	-	-	-			
Department of Energy							
Office of the Secretary	✓	-	-	-			
Department of Environment and Natural Resources							
Office of the Secretary	-	- 🗸	-	-			
Environmental Management Bureau	✓	-	-	-			
Mines and Geo-Sciences Bureau	✓	-	-	-			
National Mapping and Resource Information Authority	✓	-	-	-			
National Water Resources Board	✓	-	-	-			
Palawan Council for Sustainable Development Staff	✓	-	-	-			
Department of Finance							
Office of the Secretary	✓	-	•	-			
Bureau of Customs	✓	-	•	-			
Bureau of Internal Revenue	-	- 🗸	ı	-			
Bureau of Local Government Finance	✓	-	1	-			
Bureau of the Treasury	-	- 🗸	1	-			
Central Board of Assessment Appeals	✓	-	-	-			
Insurance Commission	✓	-	-	-			
National Tax Research Center	√	-	-	-			
Privatization and Management Office	√	-	-	-			
Description of the Committee of the Comm							
Department of Foreign Affairs Office of the Secretary							
Foreign Service Institute		+ -	-	-			
Technical Cooperation Council of the Philippines		+ -		 			
UNESCO National Commission of the Philippines	/	+ -		 			
Presidential Commission on Visiting Forces	√	-	-	-			
Department of Health							
Office of the Secretary		. 🗸					
National Nutrition Council		-		 			
Philippine National AIDS Council		-	-	-			
Department of Human Settlemets and Urban Development Office of the Secretary	√	_	_	_			
Human Settlement Adjudication Commission		-	_	_			
Tallian College Agents and Colle	,						
Department of Information and Communications Technology							
Office of the Secretary	✓	-	-	-			
Cybercrime Investigation and Coordination Center	✓	-	-	-	500/100		
N.C. 171	-	-	\checkmark	-	RO IX - No 2nd quarter		
National Telecommunications Commission					submission		
National Privacy Commission	√	-	-	-			
Department of the Interior and Local Government							
Office of the Secretary		_	-	-			
Bureau of Fire Protection		1 -	_	-			
Bureau of Jail Management and Penology		_	-	_			
Local Government Academy		-	-	-			
National Police Commission		_	-	_			
Philippine National Police	· √	-	-	-			
Philippine Public Safety College	√	-	-	-			
National Commission on Muslim Filipinos	√	-	-	-			
National Youth Commission	√	-					
Philippine Commission on Women	√	-	-	-			
					-		

				Status			
Department/Agency	Con	nplete	D # 1	No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Department of Justice							
Office of the Secretary	√	-	-	-			
Bureau of Corrections	√	-	-	-			
Bureau of Immigration	√	-	-	-			
Land Registration Authority	✓ ✓	-	-	-			
National Bureau of Investigation Office of the Government Corporate Counsel	/	-	-	-			
Office of the Solicitor General	\ \ \ \	-		-			
Parole and Probation Administration	\ \ \	-	_	- 1			
Presidential Commission on Good Government	· /	-	-	-			
Public Attorney's Office	√	-	-	-			
Office for Alternative Dispute Resolution	✓	-	-	-			
Department of Labor and Employment							
Office of the Secretary	√	-	-	-			
Institute for Labor Studies	√	-	-	-			
National Conciliation and Mediation Board	√	-	-	-			
National Labor Relations Commission	√	-	-	-			
National Wages and Productivity Commission	√	-	-	-			
Professional Regulations Commission Technical Education and Skills Development Authority	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	<u>-</u>	-			
realitical Education and Onlie Development Authority	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-		-			
Department of Migrant Workers	+	+ -					
Office of the Secretary	-	_	_	-			
Overseas Workers Welfare Administration	 	-	-	- 1			
Department of National Defense							
Office of the Secretary	√	-	-	-			
Armed Forces of the Philippines							
General Headquarters	✓	-	-	-			
Philippine Air Force	✓	-	-	-			
Philippine Army	✓	-	-	-			
Philippine Navy	✓	-	-	-			
Government Arsenal	√	-	-	-			
National Defense College of the Philippines	√	-	-	-			
Office of Civil Defense Philippine Veterans Affairs Office	✓	-	-	-			
Philippine Veterans Affairs Office (Proper)		-		 			
Veterans Memorial Medical Center	\ \ \ \	-					
Total and Modela Contain							
Department of Public Works and Highways							
Office of the Secretary	-	√	-	-			
•							
Department of Science and Technology							
Office of the Secretary	✓	-	-	-			
Advanced Science and Technology Institute	✓	-	-	-			
Food and Nutrition Research Institute	✓	-	-	-			
Forest Products Research and Development Institute	√	-	-	-			
Industrial Technology Development Institute	√	-	-	-			
Metals Industry Research and Development Center	√	-	-	-			
National Academy of Science and Technology	√	-		-			
National Research Council of the Philippines Philippine Atmospheric, Geophysical and Astronomical	√ √	-	-	-			
Services Administration	V	-	-	-			
	-	-	-	-			
Philippine Council for Agriculture, Aquatic and Natural Resources Research and	,						
Development (PCAARRD) Philippine Council for Health Research & Development	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-	-	-			
Philippine Council for Industry, Energy and Emerging	\ \ \ \	-	-	-			
Tech. Research and Development	- v	 		-			
Philippine Institute of Volcanology and Seismology	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	 		-			
Philippine Nuclear Research Institute	\ \ \ \	-		-			
Philippine Science High School	\ \ \	-		-			
Philippine Textile Research Institute	→	-	-	-			
	1	-	-	-			
Science Education Institute	· ·						
Science Education Institute Science and Technology Information Institute	√	-	-	-			

				Status	
Department/Agency	Con		No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source
Department of Social Welfare and Development					
Office of the Secretary Council for the Welfare of Children	-	✓	-	-	
National Authority for Child Care	√ √	-	-	-	
National Council on Disability Affairs	\ \ \ \ \				
Juvenile Justice and Welfare Council		_	-	_	
National Anti-Poverty Commission	<i>√</i>	-	-	-	
National Commission on Indigenous People	√	-	-	-	
Presidential Commission for the Urban Poor	✓	-	-	-	
Department of Tourism					
Office of the Secretary	√	-	-	-	
Intramuros Administration		-	-	-	
National Parks Development Committee Philippine Commission on Sports Scuba Diving	√	-	-	-	
Prinippine Commission on Sports Scuba Diving		-	-	-	
Department of Trade and Industry					
Office of the Secretary	_		-	-	
Board of Investments	√	-	-	-	
Construction Industry Authority of the Philippines	√	-	-	-	
Cooperative Development Authority	√	-	-	-	
Philippine Trade Training Center	√		-	-	
Design Center of the Philippines	✓	-	-	-	
Department of Transportation					
Office of the Secretary	-	✓	-	-	
Philippine Coast Guard	-	✓	-	-	
Civil Aeronautics Board	✓	-	-	-	
Maritime Industry Authority	✓	-	-	-	
Office of Transportation Cooperatives	√	-	-	-	
Office of Transportation Security	√	-	-	-	
Toll Regulatory Board	√	-	-	-	
National Economic and Development Authority					
Office of the Director-General		_		_	
Philippine Statistics Authority		_	-	_	
Phil. Nat'l Volunteer Service Coordinating Agency	· √	-	-	-	
Public-Private Partnership Center	√	-	-	-	
Philippine Statistical Research and Training Center	✓	-	-	-	
Tariff Commission	✓	-	-	-	
Commission on Population	✓	-	٠	-	
Office of the Press Secretary					
Office of the Press Secretary (Proper)	✓	-	-	-	
Bureau of Broadcast Services	✓	-	-	-	
National Printing Office	√	-	-	-	
News and Information Bureau		-	-	-	
Other Everytive Offices					
Other Executive Offices Anti-Money Laundering Council					
Anti-Noney Laundening Council Anti-Red Tape Authority		-	-	-	
Climate Change Commission		 	-	_	
Commission on the Filipino Overseas		<u> </u>		-	
Commission on the rillpino Overseas		†		<u> </u>	No 2nd Quarter Continuing
Commission on Higher Education	_	_	✓	_	Appropriations Submission
Commission on the Filipino Language	-	-	-	√	1st Quarter Report Only
Dangerous Drugs Board	√	-	-	-	p = = = = = = = = = = = = = = = = = = =
Energy Regulatory Commission	✓	-			
Film Development Council of the Philippines	✓	-	-	-	
Games and Amusements Board	✓	-	-	-	
Governance Commission for Gov't-Owned or Controlled Corporations	✓	-	-	-	
Mindanao Development Authority	✓	-	-	-	
Movie and Television Review and Classification Board	✓	-	-	-	
National Commission for Culture and the Arts	-	-			
National Commission for Culture and the Arts (Proper)	√	-	-	-	
National Historical Commission of the Philippines	√	-	-	-	
The National Library of the Philippines	√ /	-	-	-	
National Archives of the Philippines	√	-	-	-	
National Intelligence Coordinating Agency	✓		-	_	

	Status								
Department/Agency	Com	plete		No	Remarks				
	URS	Hard Copy	Partial	Submission	Data Source				
National Security Council	✓	-	-	-					
Optical Media Board (formerly VRB)	✓	-	-	-					
Office of the Presidential Adviser on Peace, Reconciliation and Unity	✓	-	-	-					
Philippine Drug Enforcement Agency	✓	-	-	-					
Philippine Information Agency	✓	-	-	-					
Philippine Racing Commission	✓	-	-	-					
Philippine Sports Commission	✓	-	-	-					
Presidential Legislative Liaison Office	✓	-	-	-					
Presidential Management Staff	√	-	-	-					
Philippine Competition Commission	✓	-	-	-					
Philippine Space Agency	✓	-		-					
National Commission of Senior Citizens	-	-	-	√	No Submission				
Marawi Compensation Board	-	-	-	√	No Submission				
Joint Legislative - Executive Councils									
Legislative-Executive Dev. Advisory Council	✓	-	-	-					
The Judiciary									
Supreme Court of the Philippines and the Lower Courts	√	_	-	-					
Presidential Electoral Tribunal		_	-	-					
Sandiganbayan	_	√	-	-					
Court of Appeals	_		_	_					
Court of Tax Appeals	√	-	_	-					
- Court of Tax / pposits	,								
Civil Service Commission									
Civil Service Commission (Proper)	-	-	√	-	Partial 2nd Quarter Report Only. No Continuing Appropriations Report				
Career Executive Service Board	✓	-	-	-					
		,							
Commission on Audit	-	✓	-	-					
Commission on Elections	√	-	-	-					
Office of the Control was									
Office of the Ombudsman	-	✓	-	-					
Commission on Human Rights		-	-	-					
Commission on Human Rights - Proper	✓	-	ı	-					
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-					
ALGU									
Metropolitan Manila Development Authority	√	-	-	-					
1									
Total	285	18	5	7					
Percentage of Submission	90.48%	5.71%	1.59%	2.22%	100.00%				