

**FY 2023 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**JANUARY 1- MARCH 31, 2023**  
(In Thousand Pesos)

PARTICULARS	FY 2023 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2023 GAA, AUTOMATIC APPROPRIATIONS, 2022 UNUSED APPROPRIATIONS [UNRELEASED APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS])					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, Unprogrammed Appr., and Automatic Appr.)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	12,085,721	20,935,387	-	9,588,575	42,609,683	632,120	1,852	-	(1,852)	632,120	12,717,841	20,937,240	-	9,586,723	43,241,803
Office of the President	1,501,670	8,128,989	-	874,673	10,505,332	109,619	-	-	-	109,619	1,611,289	8,128,989	-	874,673	10,614,951
Office of the Vice-President	174,202	2,178,688	-	64,907	2,417,796	12,723	-	-	-	12,723	186,925	2,178,688	-	64,907	2,430,519
Department of Agrarian Reform	5,223,217	5,970,895	-	334,751	11,528,863	480,557	4,561,567	-	-	5,042,124	5,703,774	10,532,462	-	334,751	16,570,987
Department of Agriculture	5,922,206	58,029,285	126	37,526,025	101,477,642	544,277	(3,319,526)	-	(8,554,438)	(11,329,686)	6,466,483	54,709,759	126	28,971,588	90,147,955
Department of Budget and Management	1,007,480	1,003,693	107	69,700	2,080,980	115,637	202	-	(202)	115,637	1,123,117	1,003,895	107	69,498	2,196,617
Department of Education	512,869,638	139,921,729	-	48,225,458	701,016,825	43,721,579	3,211	-	(15,745,665)	27,979,125	556,591,217	139,924,940	-	32,479,793	728,995,950
State Universities and Colleges	56,610,730	35,807,997	-	14,619,085	107,037,812	4,601,879	9,362,426	-	4,428,841	18,393,146	61,212,609	45,170,423	-	19,047,926	125,430,958
Department of Energy	674,265	688,099	-	-	1,362,364	65,518	482,137	-	358,706	906,361	739,783	1,170,236	-	358,706	2,268,725
Department of Environment and Natural Resources	10,037,049	10,306,369	-	4,414,248	24,757,667	910,667	99,011	-	40,181	1,049,859	10,947,716	10,405,380	-	4,454,429	25,807,526
Department of Finance	11,114,790	6,767,728	1,349,859	4,859,152	24,091,529	1,290,049	19,011,560	-	10,832	20,312,441	12,404,839	25,779,288	1,349,859	4,869,984	44,403,970
Department of Foreign Affairs	8,240,257	15,142,625	23,970	1,225,528	24,632,380	278,776	8,609	-	-	287,384	8,519,033	15,151,234	23,970	1,225,528	24,919,764
Department of Health	74,450,427	125,486,807	-	36,361,176	236,298,410	4,111,493	3,031,483	-	15,747	7,158,723	78,561,920	128,518,290	-	36,376,923	243,457,133
Department of Human Settlements and Urban Development	858,992	581,212	-	163,024	1,603,228	79,024	-	-	-	79,024	858,992	581,212	-	163,024	1,682,252
Department of Information and Communications Tech.	1,100,769	7,788,090	-	3,809,007	12,697,866	111,025	2,500,000	-	-	2,611,025	1,211,794	10,288,090	-	3,809,007	15,308,891
Department of the Interior and Local Government	217,369,358	34,185,797	-	5,851,745	257,406,899	26,618,471	222,448	-	1,060,555	27,901,474	243,987,829	34,408,245	-	6,912,300	285,308,373
Department of Justice	21,997,759	5,772,295	-	1,871,156	29,641,210	1,692,021	877,029	-	-	2,569,050	23,987,880	6,649,323	-	1,871,156	32,210,259
Department of Labor and Employment	7,487,318	42,737,008	-	1,919,222	52,143,548	761,404	698,431	-	1,569	1,461,404	8,248,722	43,435,439	-	1,920,791	53,604,952
Department of Migrant Workers	2,286,386	13,660,329	9,724	544,646	16,501,085	80,673	1,272	(1,272)	-	80,673	2,367,059	13,661,601	8,452	544,646	16,581,758
Department of National Defense	138,499,406	62,561,909	67	8,629,832	209,691,215	35,353,480	440,954	-	1,456,786	37,251,219	173,852,886	63,002,863	67	10,086,618	246,942,434
Department of Public Works and Highways	11,686,309	7,370,622	-	904,444,777	923,501,708	1,212,712	-	-	49,515,514	50,728,226	12,899,021	7,370,622	-	953,960,291	974,229,934
Department of Science and Technology	4,436,050	19,631,922	-	1,442,534	25,510,506	316,684	134,767	-	-	451,450	4,752,734	19,766,688	-	1,442,534	25,961,956
Department of Social Welfare and Development	11,559,938	203,952,218	-	2,722,750	218,234,906	267,393	7,353,675	-	-	7,621,069	11,827,331	211,305,893	-	2,722,750	225,855,975
Department of Tourism	687,083	3,733,066	6,118	134,440	4,560,707	52,873	-	-	-	52,873	739,956	3,733,066	6,118	134,440	4,613,580
Department of Trade and Industry	2,848,259	3,462,000	4,970	11,800	6,327,029	239,291	596,994	-	78,317	914,602	3,087,550	4,058,994	4,970	90,117	7,241,631
Department of Transportation	21,460,978	24,232,622	7,888	59,828,897	105,530,385	1,616,277	2,971,147	835	88,657,070	93,245,329	23,077,255	27,203,769	8,723	148,485,967	198,775,714
National Economic and Development Authority	3,064,212	8,454,510	8	1,442,354	12,961,084	281,985	2,305,493	8	162,198	2,749,684	3,346,197	10,760,003	16	1,604,552	15,710,768
Office of the Press Secretary	558,014	477,266	-	402,227	1,437,507	50,518	-	-	-	50,518	608,532	477,266	-	402,227	1,488,025
Other Executive Offices	6,025,671	48,358,320	-	1,228,741	55,612,733	541,249	1,412,502	2	19,700	1,973,453	6,566,920	49,770,822	2	1,248,441	57,586,186
Joint Legislative-Executive Councils	2,732	147	-	-	2,879	209	324	-	-	533	2,941	471	-	-	3,412
The Judiciary	37,803,850	9,880,583	-	6,272,673	53,957,106	1,602,703	-	-	-	1,602,703	39,406,553	9,880,583	-	6,272,673	55,559,809
Civil Service Commission	1,535,830	473,734	17	82,290	2,091,871	112,902	-	-	-	112,902	1,648,732	473,734	17	82,290	2,204,772
Commission on Audit	11,977,881	665,393	-	920,416	13,563,690	645,223	-	-	-	645,223	12,623,104	665,393	-	920,416	14,208,913
Commission on Elections	4,532,699	6,779,886	-	1,442,835	12,755,420	235,574	-	-	-	235,574	4,768,273	6,779,886	-	1,442,835	12,990,994
Office of the Ombudsman	3,175,791	1,700,050	-	372,164	5,248,005	65,771	-	-	-	65,771	3,241,562	1,700,050	-	372,164	5,313,776
Commission on Human Rights	540,661	409,632	10	53,805	1,004,108	48,783	-	-	-	48,783	589,444	409,632	10	53,805	1,052,891
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES</b>	<b>1,211,407,598</b>	<b>937,236,903</b>	<b>1,402,863</b>	<b>1,161,754,611</b>	<b>3,311,801,976</b>	<b>128,861,139</b>	<b>52,757,567</b>	<b>(427)</b>	<b>121,503,860</b>	<b>303,122,138</b>	<b>1,340,268,737</b>	<b>989,994,470</b>	<b>1,402,436</b>	<b>1,283,258,471</b>	<b>3,614,924,115</b>
Current Year Budget	1,209,189,765	845,763,671	841,742	1,101,825,013	3,157,620,191	128,861,139	37,819,642	(1,270)	102,540,900	269,220,411	1,338,050,904	883,583,313	840,472	1,204,365,913	3,426,840,602
Continuing Appropriations	2,217,833	91,473,232	561,121	59,929,598	154,181,785	-	14,937,925	843	18,962,959	33,901,727	2,217,833	106,411,157	561,964	78,892,558	188,083,512
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>203,131,037</b>	<b>273,678,114</b>	<b>-</b>	<b>48,480,314</b>	<b>525,289,465</b>	<b>(63,800,360)</b>	<b>910,300,597</b>	<b>-</b>	<b>(367,483)</b>	<b>846,132,754</b>	<b>139,330,677</b>	<b>1,183,978,711</b>	<b>-</b>	<b>48,112,831</b>	<b>1,371,422,218</b>
Current Year Budget	203,131,037	267,238,259	-	43,101,956	513,471,252	(63,800,360)	910,828,305	-	531,379	847,559,324	139,330,677	1,178,066,564	-	43,633,335	1,361,030,576
Government-Owned and Controlled Corporations (GOCCs)	-	182,522,385	-	926,371	183,448,756	378,919	25,804,936	-	1,000,000	27,183,855	378,919	208,327,321	-	1,926,371	210,632,611
Allocation to LGUs (including BARMM and MMDA)	64,383	63,085,012	-	2,574,431	65,723,826	91,184	885,030,572	-	-	885,121,755	155,567	948,115,584	-	2,574,431	950,845,581
Other SPFs	203,066,654	21,630,862	-	39,601,154	264,298,670	(64,270,463)	(7,203)	-	(468,621)	(64,746,287)	138,796,191	21,623,659	-	39,132,533	199,552,383
Continuing Appropriations	-	6,439,855	-	5,378,358	11,818,213	-	(527,708)	-	(898,862)	(1,426,570)	-	5,912,147	-	4,479,496	10,391,643
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>64,814,692</b>	<b>917,342,722</b>	<b>582,320,002</b>	<b>32,431,141</b>	<b>1,596,908,557</b>	<b>(64,814,693)</b>	<b>(907,374,154)</b>	<b>(2)</b>	<b>(3,731,141)</b>	<b>(975,919,989)</b>	<b>(1)</b>	<b>9,968,568</b>	<b>582,320,000</b>	<b>28,700,000</b>	<b>620,988,568</b>
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	-	28,700,000
Interest Payments	-	-	582,320,000	-	582,320,000	-	-	-	-	-	-	-	582,320,000	-	582,320,000
Other Automatic	64,814,692	917,342,722	2	3,731,141	985,888,557	(64,814,693)	(907,374,154)	(2)	(3,731,141)	(975,919,989)	(1)	9,968,568	-	0	9,968,568
<b>GRAND TOTAL</b>	<b>1,479,353,327</b>	<b>2,128,257,739</b>	<b>583,722,865</b>	<b>1,242,666,066</b>	<b>5,433,999,998</b>	<b>246,086</b>	<b>55,684,010</b>	<b>(429)</b>	<b>117,405,236</b>	<b>173,334,903</b>	<b>1,479,599,413</b>	<b>2,183,941,749</b>	<b>583,722,436</b>	<b>1,360,071,302</b>	<b>5,607,334,901</b>
<b>GRAND TOTAL BY FUNDING SOURCE:</b>	<b>1,479,353,327</b>	<b>2,128,257,739</b>	<b>583,722,865</b>	<b>1,242,666,066</b>	<b>5,433,999,998</b>	<b>246,086</b>	<b>55,684,010</b>	<b>(429)</b>	<b>117,405,236</b>	<b>173,334,903</b>	<b>1,479,599,413</b>	<b>2,183,941,749</b>	<b>583,722,436</b>	<b>1,360,071,302</b>	<b>5,607,334,901</b>
<b>Current Year Budget</b>	<b>1,477,135,494</b>	<b>2,030,344,652</b>	<b>583,161,744</b>	<b>1,177,358,110</b>	<b>5,268,000,000</b>	<b>246,086</b>	<b>41,273,793</b>	<b>(1,272)</b>	<b>99,341,139</b>	<b>140,859,746</b>	<b>1,477,381,580</b>	<b>2,071,618,445</b>	<b>583,160,472</b>	<b>1,276,699,249</b>	<b>5,408,859,746</b>
Departments	1,209,189,765	845,763,671	841,742	1,101,825,013	3,157,620,191	-	(4,878,011)	(1,272)	(5,500,736)	(10,380,019)	1,209,189,765	840,885,660	840,470	1,096,324,277	3,147,240,172
Special Purpose Funds	203,131,037	267,238,259	-	43,101,956	513,471,252	0	380,019	-	-	380,019	203,131,037	267,618,278	-	43,101,956	513,851,271
Automatic Appropriations	64,814,692	917,342,722	582,320,002	32,431,141	1,596,908,557	246,086	16,919,903	-	8,124,973	25,290,963	65,060,778	934,262,625	582,320,002	40,556,114	1,622,199,520
Unprogrammed Fund	-	-	-	-	-	-	28,851,882	-	96,716,901	125,568,783	-	28,851,882	-	96,716,901	125,568,783
<b>Continuing Appropriations</b>	<b>2,217,833</b>	<b>97,913,087</b>	<b>561,121</b>	<b>65,307,956</b>	<b>165,999,998</b>	<b>-</b>	<b>14,410,217</b>	<b>843</b>	<b>18,064,097</b>	<b>32,475,157</b>	<b>2,217,833</b>	<b>112,323,304</b>	<b>561,964</b>	<b>83,372,053</b>	<b>198,475,155</b>
Departments	-	6,206,086	-	951,240	7,157,326	-	4,375,037	-	11,726,112	16,101,149	-	10,581,123	-	12,677,352	23,258,475
Special Purpose Funds	-	6,415,309	-	4,618,642	11,033,951	-	-	-	-	-	-	6,415,309	-	4,618,642	11,033,

**FY 2023 STATEMENT OF APPROPRIATIONS, ALLO**  
**JANUARY 1- MARCH 31, 2023**  
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSEMENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	12,717,841	20,937,240	-	9,586,723	43,241,803	825,851	717,392	-	995	1,544,238	11,891,990	20,219,847	-	9,585,728	41,697,565	3.6%	95,175	6.2%	-
Office of the President	1,611,289	8,128,989	-	874,673	10,614,951	293,523	1,794,768	-	117,245	2,205,535	1,317,767	6,334,222	-	757,428	8,409,416	20.8%	1,871,929	84.9%	-
Office of the Vice-President	186,925	2,178,688	-	64,907	2,430,519	57,313	395,575	-	24,917	477,805	129,612	1,783,113	-	39,990	1,952,715	19.7%	384,495	80.5%	-
Department of Agrarian Reform	5,703,774	10,525,678	-	308,751	16,538,203	1,260,985	749,312	-	271,375	2,281,672	4,442,790	9,776,365	-	37,376	14,256,531	13.8%	1,646,821	72.2%	32,784
Department of Agriculture	6,466,483	53,912,247	126	28,769,865	89,148,721	1,437,999	19,917,649	-	3,706,991	25,062,439	5,028,684	33,994,598	126	25,062,874	64,086,281	28.1%	4,868,464	19.4%	999,235
Department of Budget and Management	1,123,117	1,003,895	107	69,498	2,196,617	264,808	272,552	-	425	537,785	858,309	731,343	107	69,073	1,658,832	24.5%	311,632	57.9%	-
Department of Education	533,938,406	129,532,005	-	20,644,828	684,115,238	112,003,272	27,634,162	-	558,322	140,195,756	421,935,133	101,897,843	-	20,086,506	543,919,482	20.5%	129,307,146	92.2%	44,880,712
State Universities and Colleges	54,731,033	23,107,222	-	5,604,767	83,443,022	11,455,516	4,878,319	-	1,262,711	17,596,547	43,275,517	18,228,902	-	4,342,056	65,846,475	21.1%	14,915,763	84.8%	41,987,936
Department of Energy	739,783	1,170,236	-	358,706	2,268,725	140,350	98,337	-	-	238,687	599,433	1,071,899	-	358,706	2,030,038	10.5%	149,288	62.5%	-
Department of Environment and Natural Resources	10,935,302	10,405,380	-	4,454,429	25,795,112	2,355,244	2,852,860	-	1,288,155	6,496,259	8,580,059	7,552,520	-	3,166,274	19,298,853	25.2%	3,466,020	53.4%	12,414
Department of Finance	12,404,839	25,779,288	1,349,859	4,869,984	44,403,970	2,910,952	17,520,909	178,012	1,480,003	22,089,878	9,493,887	8,258,378	1,171,846	3,389,981	22,314,092	49.7%	20,088,673	90.9%	-
Department of Foreign Affairs	8,519,033	8,338,592	23,970	1,189,370	18,070,965	4,675,195	4,713,332	14,702	392,876	796,494	3,625,260	6,555,681	9,268	796,494	8,274,859	54.2%	3,555,681	36.3%	6,848,800
Department of Health	78,561,920	125,725,320	-	36,376,923	240,664,163	16,525,108	27,434,506	-	4,010,452	47,970,065	62,036,812	98,290,815	-	32,366,471	192,694,098	19.9%	26,075,119	54.4%	2,792,970
Department of Human Settlements and Urban Development	938,016	531,212	-	113,024	1,582,252	223,493	104,222	-	23	327,738	714,523	426,990	-	113,000	1,254,514	20.7%	291,894	89.1%	100,000
Department of Information and Communications Tech.	1,211,794	10,268,090	-	3,665,207	15,145,091	378,233	459,463	-	11,917	849,612	833,561	9,808,628	-	3,653,290	14,295,479	5.6%	502,601	59.2%	163,800
Department of the Interior and Local Government	233,292,340	32,607,216	-	5,884,233	271,783,788	73,885,046	8,611,424	-	1,492,383	83,988,853	159,407,293	23,995,792	-	4,391,850	187,794,935	30.9%	79,841,843	95.1%	13,524,586
Department of Justice	22,336,681	6,649,323	-	971,156	29,957,160	5,669,278	1,382,109	-	6,825	7,058,212	16,667,402	5,267,214	-	6,825	12,898,948	23.6%	5,758,172	81.6%	2,253,099
Department of Labor and Employment	8,028,946	41,395,139	-	1,858,791	51,282,876	1,954,470	5,219,129	-	55,264	7,228,864	6,074,476	36,176,010	-	1,803,527	44,054,013	14.1%	5,537,915	76.6%	2,322,076
Department of Migrant Workers	2,139,410	13,661,601	8,452	313,706	16,123,169	639,335	919,572	452	49,349	1,608,708	1,500,075	12,742,029	8,000	264,357	14,514,461	10.0%	1,307,095	81.3%	458,589
Department of National Defense	171,226,617	61,251,465	67	10,085,618	242,563,767	50,912,756	19,792,818	-	307,441	71,013,014	120,313,861	41,458,647	67	9,778,177	171,550,752	29.3%	52,988,671	74.6%	4,378,667
Department of Public Works and Highways	12,899,021	7,370,622	-	922,715,513	942,985,156	2,807,196	1,007,588	-	464,029,803	467,844,587	10,091,825	6,363,034	-	458,685,710	475,140,569	49.6%	53,893,221	11.5%	31,244,777
Department of Science and Technology	4,658,244	19,310,127	-	1,182,444	25,150,815	993,853	7,322,824	-	445,433	8,662,109	3,664,391	11,987,303	-	737,011	16,388,706	34.8%	6,434,129	73.4%	811,141
Department of Social Welfare and Development	11,777,118	208,913,839	-	2,519,980	223,210,938	2,339,063	22,911,181	-	123,888	25,374,132	9,438,056	186,002,658	-	2,396,092	197,836,806	11.4%	18,907,668	74.5%	2,645,037
Department of Tourism	739,956	3,733,066	6,118	46,463	4,525,603	181,028	674,026	821	14	855,890	558,928	3,059,040	5,297	46,449	3,669,714	18.9%	455,362	53.2%	87,977
Department of Trade and Industry	3,087,550	3,595,994	4,970	80,117	6,768,631	755,351	1,090,423	1,646	95	1,047,515	2,332,199	2,505,571	3,324	80,022	4,921,115	27.3%	1,099,590	59.5%	473,000
Department of Transportation	21,672,492	22,649,023	8,723	125,614,111	169,944,349	6,835,191	7,194,792	7,636	46,623,658	60,661,276	14,837,301	15,454,231	1,087	78,990,454	109,283,073	35.7%	9,193,848	15.2%	28,831,365
National Economic and Development Authority	3,346,197	10,760,003	16	1,574,552	15,680,768	789,752	1,615,364	-	658,445	3,063,562	2,556,445	9,144,639	16	916,107	12,617,207	19.5%	2,023,708	66.1%	30,000
Office of the Press Secretary	608,532	477,266	-	402,227	1,488,025	125,509	93,730	-	2,410	221,649	483,023	383,536	-	399,816	1,266,375	14.9%	204,254	92.2%	-
Other Executive Offices	6,461,871	22,180,578	2	993,871	29,636,323	1,388,728	4,316,119	0	55,574	5,760,422	5,073,143	17,864,459	2	938,297	23,875,901	19.4%	3,547,642	61.6%	27,949,863
Joint Legislative-Executive Councils	2,941	471	-	-	3,412	702	95	-	-	797	2,239	376	-	-	2,615	23.4%	713	89.4%	-
The Judiciary	39,406,553	9,880,583	-	6,272,673	55,559,809	9,429,222	1,565,617	-	80,783	11,075,621	29,977,331	8,314,967	-	6,191,890	44,484,188	19.9%	10,230,889	92.4%	-
Civil Service Commission	1,648,732	473,734	17	82,290	2,204,772	305,636	99,970	3	-	405,608	1,343,096	373,765	14	82,290	1,799,164	18.4%	380,181	93.7%	-
Commission on Audit	12,623,104	665,393	-	890,416	14,178,913	2,794,008	172,042	-	69,473	3,035,523	9,829,095	493,351	-	820,943	11,143,389	21.4%	2,941,584	96.9%	30,000
Commission on Elections	4,768,273	6,779,886	-	692,835	12,240,994	-	-	-	-	4,768,273	6,779,886	-	-	692,835	12,240,994	0.0%	-	#DIV/0!	750,000
Office of the Ombudsman	3,241,562	1,700,050	-	372,164	5,313,776	964,846	137,362	-	-	1,102,208	2,276,717	1,562,687	-	372,164	4,211,568	20.7%	997,424	90.5%	-
Commission on Human Rights	589,444	409,632	10	53,805	1,052,891	128,536	76,806	-	-	205,342	460,907	332,826	10	53,805	847,549	19.5%	200,325	97.6%	-
<b>A. TOTAL NATIONAL GOVERNMENT AGENCIES</b>	<b>1,294,345,139</b>	<b>906,009,094</b>	<b>1,402,436</b>	<b>1,199,558,618</b>	<b>3,401,315,287</b>	<b>317,707,148</b>	<b>193,746,351</b>	<b>203,273</b>	<b>527,127,243</b>	<b>1,038,784,016</b>	<b>976,637,991</b>	<b>712,262,743</b>	<b>1,199,163</b>	<b>672,431,375</b>	<b>2,362,531,271</b>	<b>30.5%</b>	<b>463,474,931</b>	<b>44.6%</b>	<b>213,608,828</b>
Current Year Budget	1,292,127,305	807,633,986	840,472	1,132,342,886	3,232,944,650	317,695,322	167,137,105	79,321	515,058,011	999,969,760	974,431,983	640,496,881	761,151	617,284,875	2,232,974,890	30.9%	444,122,070	44.4%	193,895,953
Continuing Appropriations	2,217,833	98,375,108	561,964	67,215,732	168,370,637	11,826	26,609,246	123,952	12,069,232	38,814,256	2,206,008	71,765,862	438,012	55,146,500	129,556,381	23.1%	19,352,862	49.9%	19,712,875
<b>B. SPECIAL PURPOSE FUNDS (SPFs)</b>	<b>534,486</b>	<b>990,172,806</b>	<b>-</b>	<b>4,660,518</b>	<b>995,367,809</b>	<b>478,719</b>	<b>324,463,022</b>	<b>-</b>	<b>2,892,691</b>	<b>327,834,432</b>	<b>55,767</b>	<b>665,709,783</b>	<b>-</b>	<b>1,767,827</b>	<b>667,533,377</b>	<b>32.9%</b>	<b>242,937,138</b>	<b>74.1%</b>	<b>376,054,409</b>
Current Year Budget	534,486	989,751,569	-	3,900,802	994,186,856	478,719	324,054,875	-	2,884,886	327,418,480	55,767	665,696,694	-	1,015,916	666,768,377	32.9%	242,918,407	74.2%	366,843,719
Government-Owned and Controlled Corporations (GOCCs)	378,919	102,076,164	-	1,426,371	103,881,454	378,919	102,076,164	-	1,426,371	103,881,454	-	-	-	-	-	100.0%	21,152,435	20.4%	106,751,157
Allocation to LGUs (including BARMM and MMDA)	155,567	887,675,405	-	2,474,431	890,305,402	99,800	221,978,711	-	1,458,515	223,537,026	55,767	665,696,694	-	1,015,916	666,768,377	25.1%	221,765,972	99.2%	60,540,179
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199,552,383
Continuing Appropriations	-	421,237	-	759,716	1,180,953	-	408,148	-	7,805	415,953	-	13,089	-	751,911	765,000	35.2%	18,731	4.5%	9,210,690
<b>C. AUTOMATIC APPROPRIATIONS</b>	<b>-</b>	<b>-</b>	<b>141,977,000</b>	<b>640,000</b>	<b>142,617,000</b>	<b>-</b>	<b>-</b>	<b>141,977,000</b>	<b>640,000</b>	<b>142,617,000</b>									

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of March 31, 2023  
 Status of Agency Submission as of July 26, 2023

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks Data Source
	URS	Hard Copy			
Congress of the Philippines					
Senate	-	-	✓	-	No Disbursement Report
Senate Electoral Tribunal	✓	-	-	-	
Commission on Appointments	-	-	-	✓	No Submission
House of Representatives	-	-	-	✓	No Submission
House of Representatives Electoral Tribunal	✓	-	-	-	
Office of the President					
The President's Offices	✓	-	-	-	
Office of the Vice-President					
Office of the Vice-President	✓	-	-	-	
Department of Agrarian Reform					
Office of the Secretary	✓	-	-	-	
Department of Agriculture					
Office of the Secretary	-	✓	-	-	
Agricultural Credit Policy Council	✓	-	-	-	
Bureau of Fisheries and Aquatic Resources	-	✓	-	-	
Fertilizer and Pesticide Authority	✓	-	-	-	
National Fisheries Research and Development Institute	✓	-	-	-	
National Meat Inspection Service	✓	-	-	-	
Philippine Carabao Center	✓	-	-	-	
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-	
Phil. Council for Agriculture and Fisheries	✓	-	-	-	
Phil. Fiber Industry Development Authority	✓	-	-	-	
Department of Budget and Management					
Office of the Secretary	-	✓	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-	
Department of Education					
Office of the Secretary	-	✓	-	-	
National Academy of Sports	✓	-	-	-	
Early Childhood Care & Development Council	✓	-	-	-	
National Book Development Board	✓	-	-	-	
National Council for Children's Television	✓	-	-	-	
National Museum	✓	-	-	-	
Philippine High School for the Arts	✓	-	-	-	
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	-	-	-	-	
Marikina Polytechnic College	✓	-	-	-	
Philippine Normal University	✓	-	-	-	
Philippine State College of Aeronautics	✓	-	-	-	
Polytechnic University of the Philippines	✓	-	-	-	
Rizal Technological University	✓	-	-	-	
Technological University of the Philippines	✓	-	-	-	
University of the Philippines System	✓	-	-	-	
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓	-	-	-	
Ilocos Sur Polytechnic State College	✓	-	-	-	
Mariano Marcos State University	✓	-	-	-	
North Luzon Phil. State College	✓	-	-	-	
Pangasinan State University	✓	-	-	-	
University of Northern Philippines	✓	-	-	-	
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓	-	-	-	
Apayao State College	✓	-	-	-	
Benguet State University	✓	-	-	-	
Ifugao State University	✓	-	-	-	
Kalinga State University/ Kalinga-Apayao State College	✓	-	-	-	
Mountain Province State University/ Mountain Province State Polytechnic College	✓	-	-	-	

Department/Agency	Status				Remarks Data Source
	Complete		Partial	No Submission	
	URS	Hard Copy			
Region II - Cagayan Valley	-				
Batanes State College	✓	-	-	-	
Cagayan State University	✓	-	-	-	
Isabela State University	✓	-	-	-	
Nueva Vizcaya State University	✓	-	-	-	
Quirino State University	✓	-	-	-	
Region III - Central Luzon					
Aurora State College of Technology	✓	-	-	-	
Bataan Peninsula State University (BPSC & BSC)	✓	-	-	-	
Bulacan Agricultural State College	✓	-	-	-	
Bulacan State University	✓	-	-	-	
Central Luzon State University	✓	-	-	-	
Don Honorio Ventura Tech. State University	✓	-	-	-	
Nueva Ecija University of Science and Technology	✓	-	-	-	
Pampanga State Agricultural University/Pampanga Agricultural College	-	-	-	✓	No submission
Philippine Merchant Marine Academy	✓	-	-	-	
President Ramon Magsaysay Technological University	✓	-	-	-	
Tarlac Agricultural University	✓	-	-	-	
Tarlac State University	✓	-	-	-	
Region IV - A					
Batangas State University (formerly PBMIT)	✓	-	-	-	
Cavite State University (formerly DSAC)	✓	-	-	-	
Laguna State Polytechnic Univ. (formerly LSPC)	✓	-	-	-	
Southern Luzon State University (formerly SLPC)	✓	-	-	-	
University of Rizal System	✓	-	-	-	
Region IV - B	-				
Marinduque State College	✓	-	-	-	
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓	-	-	-	
Occidental Mindoro State College	✓	-	-	-	
Palawan State University	✓	-	-	-	
Romblon State University	✓	-	-	-	
Western Philippines University (formerly SPCP)	✓	-	-	-	
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓	-	-	-	
Bicol University	✓	-	-	-	
Camarines Norte State College	✓	-	-	-	
Camarines Sur Polytechnic Colleges	✓	-	-	-	
Catanduanes State University	✓	-	-	-	
Central Bicol State Univ. of Agriculture	✓	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	-	-	-	-	
Partido State University (formerly PSC)	✓	-	-	-	
Sorsogon State College	✓	-	-	-	
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓	-	-	-	
Capiz State University (formerly PSPC)	✓	-	-	-	
Carlos C. Hilado Memorial State College	✓	-	-	-	
Guimaras State College	✓	-	-	-	
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓	-	-	-	
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-	
Northern Negros State College of Science & Tech.	✓	-	-	-	
University of Antique	✓	-	-	-	
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	-	-	-	-	
West Visayas State University	✓	-	-	-	
Region VII - Central Visayas					
Bohol Island State University	✓	-	-	-	
Cebu Normal University (CSC)	✓	-	-	-	
Cebu Technological University (CSCST)	✓	-	-	-	
Negros Oriental State University (CVPC)	✓	-	-	-	
Siquijor State College	✓	-	-	-	

Department/Agency	Status				Remarks Data Source
	Complete		Partial	No Submission	
	URS	Hard Copy			
Region VIII - Eastern Visayas					
Eastern Samar State University	✓	-	-	-	
Eastern Visayas State University	✓	-	-	-	
Leyte Normal University	✓	-	-	-	
Biliran Province State University(Naval State University)	✓	-	-	-	
Northwest Samar State Univ. (TTMIST & SSCAF)	✓	-	-	-	
Palompon State University (Palompon Institute of Technology)	✓	-	-	-	
Samar State University (formerly SSPC)	✓	-	-	-	
Southern Leyte State University (SLSC)	✓	-	-	-	
University of Eastern Philippines	-	-	-	✓	No Submission
Visayas State University (formerly LSU)	✓	-	-	-	
	-	-	-	-	
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓	-	-	-	
Jose Rizal Memorial State University	✓	-	-	-	
Western Mindanao State University	✓	-	-	-	
Zamboanga City State Polytechnic College	✓	-	-	-	
Zamboanga State College of Marine and Sciences and Technology	-	-	-	-	
	✓	-	-	-	
Region IX - ARMM					
Basilan State College	✓	-	-	-	
MSU-Tawi-Tawi College of Tech. And Oceanography	✓	-	-	-	
Sulu State College	✓	-	-	-	
Tawi-Tawi Regional Agricultural College	✓	-	-	-	
Region X - Northern Mindanao					
Bukidnon State University	✓	-	-	-	
Camiguin Polytechnic State College	✓	-	-	-	
Central Mindanao University	✓	-	-	-	
Northern Bukidnon State College	✓	-	-	-	
University of Science and Technology of Southern Philippines -Cagayan de Oro	✓	-	-	-	
MSU-Iligan Institute of Technology	✓	-	-	-	
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	✓	-	-	-	
Northwestern Mindanao State College of Science and Technology	-	-	-	-	
	✓	-	-	-	
Region XI - Davao Region					
Compostela Valley State College	✓	-	-	-	
Davao del Norte State College	✓	-	-	-	
Davao del Sur State College	✓	-	-	-	
Davao Oriental State University (Davao Oriental State College of Science & Technology)	✓	-	-	-	
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	-	-	-	-	
	✓	-	-	-	
University of Southeastern Philippines	✓	-	-	-	
Region XII - TOTAL	-	-	-	-	
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓	-	-	-	
	-	-	✓	-	Continuing Appro Report - For Revision
Cotabato Foundation College of Science & Technology					
South Cotabato State College	✓	-	-	-	
Sultan Kudarat Polytechnic State College	✓	-	-	-	
University of Southern Mindanao	✓	-	-	-	
	-	-	-	-	
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓	-	-	-	
Mindanao State University	✓	-	-	-	
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology	✓	-	-	-	
Caraga State University (NMSIST)	✓	-	-	-	
Surigao del Sur State University	-	-	-	✓	No Submission
Surigao State College of Technology	✓	-	-	-	
Department of Energy					
Office of the Secretary	✓	-	-	-	

Department/Agency	Status				Remarks Data Source
	Complete		Partial	No Submission	
	URS	Hard Copy			
<b>Department of Environment and Natural Resources</b>					
Office of the Secretary	-	✓	-	-	
Environmental Management Bureau	✓	-	-	-	
Mines and Geo-Sciences Bureau	✓	-	-	-	
National Mapping and Resource Information Authority	✓	-	-	-	
National Water Resources Board	✓	-	-	-	
Palawan Council for Sustainable Development Staff	✓	-	-	-	
<b>Department of Finance</b>					
Office of the Secretary	✓	-	-	-	
Bureau of Customs	✓	-	-	-	
Bureau of Internal Revenue	✓	-	-	-	
Bureau of Local Government Finance	✓	-	-	-	
Bureau of the Treasury	✓	-	-	-	
Central Board of Assessment Appeals	✓	-	-	-	
Insurance Commission	✓	-	-	-	
National Tax Research Center	✓	-	-	-	
Privatization and Management Office	✓	-	-	-	
<b>Department of Foreign Affairs</b>					
Office of the Secretary	✓	-	-	-	
Foreign Service Institute	✓	-	-	-	
Technical Cooperation Council of the Philippines	✓	-	-	-	
UNESCO National Commission of the Philippines	✓	-	-	-	
Presidential Commission on Visiting Forces	✓	-	-	-	
<b>Department of Health</b>					
Office of the Secretary	-	✓	-	-	
National Nutrition Council	✓	-	-	-	
Philippine National AIDS Council	✓	-	-	-	
<b>Department of Human Settlements and Urban Development</b>					
Office of the Secretary	✓	-	-	-	
Human Settlement Adjudication Commission	✓	-	-	-	
<b>Department of Information and Communications Technology</b>					
Office of the Secretary	✓	-	-	-	
Cybercrime Investigation and Coordination Center	✓	-	-	-	
National Telecommunications Commission	✓	-	-	-	
National Privacy Commission	✓	-	-	-	
<b>Department of the Interior and Local Government</b>					
Office of the Secretary	✓	-	-	-	
Bureau of Fire Protection	✓	-	-	-	
Bureau of Jail Management and Penology	✓	-	-	-	
Local Government Academy	✓	-	-	-	
National Police Commission	✓	-	-	-	
Philippine National Police	✓	-	-	-	
Philippine Public Safety College	✓	-	-	-	
National Commission on Muslim Filipinos	✓	-	-	-	
National Youth Commission	✓	-	-	-	
Philippine Commission on Women	✓	-	-	-	
<b>Department of Justice</b>					
Office of the Secretary	-	✓	-	-	
Bureau of Corrections	✓	-	-	-	
Bureau of Immigration	✓	-	-	-	
Land Registration Authority	✓	-	-	-	
National Bureau of Investigation	✓	-	-	-	
Office of the Government Corporate Counsel	✓	-	-	-	
Office of the Solicitor General	✓	-	-	-	
Parole and Probation Administration	✓	-	-	-	
Presidential Commission on Good Government	✓	-	-	-	
Public Attorney's Office	✓	-	-	-	
Office for Alternative Dispute Resolution	-	✓	-	-	
<b>Department of Labor and Employment</b>					
Office of the Secretary	✓	-	-	-	
Institute for Labor Studies	✓	-	-	-	
National Conciliation and Mediation Board	✓	-	-	-	
National Labor Relations Commission	✓	-	-	-	
National Wages and Productivity Commission	✓	-	-	-	
Professional Regulations Commission	✓	-	-	-	
Technical Education and Skills Development Authority	-	-	✓	-	No Continuing Appro Report

Department/Agency	Status				Remarks Data Source
	Complete		Partial	No Submission	
	URS	Hard Copy			
Department of Migrant Workers					
Office of the Secretary	-	✓	-	-	
Overseas Workers Welfare Administration	✓	-	-	-	
Department of National Defense					
Office of the Secretary	✓	-	-	-	
Armed Forces of the Philippines					
General Headquarters	✓	-	-	-	
Philippine Air Force	✓	-	-	-	
Philippine Army	✓	-	-	-	
Philippine Navy	✓	-	-	-	
Government Arsenal	✓	-	-	-	
National Defense College of the Philippines	✓	-	-	-	
Office of Civil Defense	✓	-	-	-	
Philippine Veterans Affairs Office	-	-	-	-	
Philippine Veterans Affairs Office (Proper)	✓	-	-	-	
Veterans Memorial Medical Center	✓	-	-	-	
Department of Public Works and Highways					
Office of the Secretary	-	✓	-	-	
Department of Science and Technology					
Office of the Secretary	✓	-	-	-	
Advanced Science and Technology Institute	✓	-	-	-	
Food and Nutrition Research Institute	✓	-	-	-	
Forest Products Research and Development Institute	✓	-	-	-	
Industrial Technology Development Institute	✓	-	-	-	
Metals Industry Research and Development Center	✓	-	-	-	
National Academy of Science and Technology	✓	-	-	-	
National Research Council of the Philippines	✓	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical Services Administration	-	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓	-	-	-	
Philippine Council for Health Research & Development	✓	-	-	-	
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	-	-	-	-	
Philippine Institute of Volcanology and Seismology	✓	-	-	-	
Philippine Nuclear Research Institute	✓	-	-	-	
Philippine Science High School	✓	-	-	-	
Philippine Textile Research Institute	✓	-	-	-	
Science Education Institute	✓	-	-	-	
Science and Technology Information Institute	✓	-	-	-	
Technology Application and Promotion Institute	✓	-	-	-	
Department of Social Welfare and Development					
Office of the Secretary	-	✓	-	-	with problem in URS submission
Council for the Welfare of Children	✓	-	-	-	
National Authority for Child Care	✓	-	-	-	
National Council on Disability Affairs	✓	-	-	-	
Juvenile Justice and Welfare Council	✓	-	-	-	
National Anti-Poverty Commission	✓	-	-	-	
National Commission on Indigenous People	-	✓	-	-	
Presidential Commission for the Urban Poor	✓	-	-	-	
Department of Tourism					
Office of the Secretary	✓	-	-	-	
Intramuros Administration	✓	-	-	-	
National Parks Development Committee	✓	-	-	-	
Philippine Commission on Sports Scuba Diving	✓	-	-	-	
Department of Trade and Industry					
Office of the Secretary	-	-	✓	-	No submission of continuing appropriations
Board of Investments	✓	-	-	-	
Construction Industry Authority of the Philippines	✓	-	-	-	
Cooperative Development Authority	-	✓	-	-	
Philippine Trade Training Center	-	✓	-	-	
Design Center of the Philippines	✓	-	-	-	

Department/Agency	Status				Remarks Data Source
	Complete		Partial	No Submission	
	URS	Hard Copy			
Department of Transportation					
Office of the Secretary	-	✓	-	-	
Philippine Coast Guard	-	✓	-	-	
Civil Aeronautics Board	✓	-	-	-	
Maritime Industry Authority	✓	-	-	-	
Office of Transportation Cooperatives	✓	-	-	-	
Office of Transportation Security	-	✓	-	-	
Toll Regulatory Board	✓	-	-	-	
National Economic and Development Authority					
Office of the Director-General	✓	-	-	-	
Philippine Statistics Authority	✓	-	-	-	
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-	
Public-Private Partnership Center	✓	-	-	-	
Philippine Statistical Research and Training Center	✓	-	-	-	
Tariff Commission	✓	-	-	-	
Commission on Population	✓	-	-	-	
Office of the Press Secretary					
Office of the Press Secretary (Proper)	✓	-	-	-	
Bureau of Broadcast Services	✓	-	-	-	
National Printing Office	✓	-	-	-	
News and Information Bureau	✓	-	-	-	
Other Executive Offices					
Anti-Money Laundering Council	✓	-	-	-	
Anti-Red Tape Authority	✓	-	-	-	
Climate Change Commission	✓	-	-	-	
Commission on the Filipino Overseas	✓	-	-	-	
Commission on Higher Education	-	-	✓	-	Incomplete Submission
Commission on the Filipino Language	✓	-	-	-	
Dangerous Drugs Board	✓	-	-	-	
Energy Regulatory Commission	✓	-	-	-	
Film Development Council of the Philippines	✓	-	-	-	
Games and Amusements Board	✓	-	-	-	
Governance Commission for Gov't-Owned or Controlled Corporations	✓	-	-	-	
Mindanao Development Authority	✓	-	-	-	
Movie and Television Review and Classification Board	✓	-	-	-	
National Commission for Culture and the Arts	-	-	-	-	
National Commission for Culture and the Arts (Proper)	✓	-	-	-	
National Historical Commission of the Philippines	✓	-	-	-	
The National Library of the Philippines	✓	-	-	-	
National Archives of the Philippines	✓	-	-	-	
National Intelligence Coordinating Agency	✓	-	-	-	
National Security Council	✓	-	-	-	
Optical Media Board (formerly VRB)	✓	-	-	-	
Office of the Presidential Adviser on Peace, Reconciliation and Unity	✓	-	-	-	
Philippine Drug Enforcement Agency	✓	-	-	-	
Philippine Information Agency	✓	-	-	-	
Philippine Racing Commission	✓	-	-	-	
Philippine Sports Commission	✓	-	-	-	
Presidential Legislative Liaison Office	✓	-	-	-	
Presidential Management Staff	✓	-	-	-	
Philippine Competition Commission	✓	-	-	-	
Philippine Space Agency	✓	-	-	-	
National Commission of Senior Citizens	-	-	-	✓	No Submission
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	✓	-	-	-	
The Judiciary					
Supreme Court of the Philippines and the Lower Courts	-	✓	-	-	
Presidential Electoral Tribunal	-	✓	-	-	
Sandiganbayan	-	✓	-	-	
Court of Appeals	-	✓	-	-	
Court of Tax Appeals	✓	-	-	-	
Civil Service Commission					
Civil Service Commission (Proper)	-	-	✓	-	No Continuing Appropriations Report
Career Executive Service Board	✓	-	-	-	
Commission on Audit	-	✓	-	-	
Commission on Elections	-	-	-	✓	No Submission



Department/Agency	Status				Remarks Data Source
	Complete		Partial	No Submission	
	URS	Hard Copy			
Office of the Ombudsman	-	-	√	-	No Continuing Appropriations Report
Commission on Human Rights	-	-	-	-	
Commission on Human Rights - Proper	√	-	-	-	
Human Rights Violations Victims' Memorial Commission (HRVVMC)	-	-	√	-	No Continuing Appropriations Report
ALGU					
Metropolitan Manila Development Authority	√	-	-	-	
<b>Total</b>	<b>277</b>	<b>22</b>	<b>8</b>	<b>7</b>	
<b>Percentage of Submission</b>	<b>88.22%</b>	<b>7.01%</b>	<b>2.55%</b>	<b>2.23%</b>	<b>100.00%</b>