JANUARY 1- MARCH 31, 2023

FY 2023 AVAILABLE APPROPRIATIONS ADJUSTMENTS APPROPRIATIONS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and (2023 GAA, AUTOMATIC APPROPRIATIONS, 2022 CONTINUING APPROPRIATIONS AND TOTAL AVAILABLE APPROPRIATIONS PARTICULARS Releases to Implementing Agencies from SPFs, Unprogrammed Appro., and Automatic **UNOBLIGATED ALLOTMENTS)** MOOE FINEX co Total PS MOOE FINEX co PS MOOE FINEX Total Congress of the Philippines 53 885 11 15 377 447 23 223 993 14 651 55 53 252 992 632 120 632 120 16 009 56 23 223 993 14 651 55 1 501 670 10 505 332 109 619 109 619 10 614 95 Office of the President 8 128 990 874 672 1 611 280 8 128 990 874 672 Office of the Vice-President 174 202 2 178 688 64 907 2 417 796 12 723 12 723 186 925 2 178 688 64 907 2 430 51 4 561 567 Department of Agrarian Reform 5.223.217 5.970.895 334 75 11 528 862 480 557 5.042.124 5.703.774 10 532 462 334 751 16 570 98 Department of Agriculture 5.922.206 58.029.287 126 37.526.025 101.477.643 (3.319.526) (8,554,438) (11.329.686 54.709.761 28.971.587 90.147.957 544 277 6 466 483 107 115,637 107 Department of Budget and Management 1 007 480 1 003 693 69 700 2 080 980 115 637 1 123 117 1 003 899 69 49 2 196 61 (202 (15.745.665) Department of Education 512 869 638 139 921 730 48 225 458 701 016 826 43 721 579 3 211 27 979 125 556 591 217 139 924 94 32 479 793 728 995 95 State Universities and Colleges 56,610,730 35.807.997 14.619.085 107.037.812 4.601.879 9.398.669 4.428.839 18,429,387 61,212,609 45,206,666 19.047.924 125,467,199 Department of Energy 674.265 65.518 482,137 688 099 1 362 364 358 706 906.36 1 170 236 358 706 2 268 725 739 783 10.037.049 10.306.368 4.414.249 10.947.716 4.454.430 Department of Environment and Natural Resources 24 757 666 910 667 99 011 40 181 1 049 859 10 405 379 25 807 525 1 349 859 12.404.839 1.349.859 4 859 15 20,312,441 Department of Finance 11 114 790 6 767 784 24 091 584 1 290 049 19.011.560 10.832 25 779 344 4 869 983 44 404 025 Department of Foreign Affairs 8 240 257 15 142 591 23.970 1 225 528 24 632 346 278.776 8 600 287 384 8 519 033 15 151 200 23 970 1 225 528 24 919 73 Department of Health 74.450.427 125,531,188 36,316,795 236,298,410 4.111.493 3,031,483 15,747 7.158.723 78,561,920 128,562,671 36,332,542 243.457.13 Department of Human Settlements and Urban Developme 858,992 581,212 163,024 1,603,228 938,016 163,024 79.024 79.024 581.212 1.682.25 Department of Information and Communications Tech. 1,100,769 7,788,505 3,809,007 12,698,280 2,500,000 2,611,025 1,211,794 10,288,505 3,809,007 15,309,305 111.025 Department of the Interior and Local Government 217.369.358 34.185.796 5.850.545 257.405.698 26.618.471 222.447 1.060.555 27.901.474 243.987.829 34.408.243 6.911.100 285.307.172 Department of Justice 21,997,759 5,773,642 1 871 155 29,642,556 1,692,021 877 029 2 569 050 23 689 780 6 650 67 1 871 155 32 211 606 7.487.318 42.737.008 43,435,439 Department of Labor and Employment 1 919 222 52 143 548 761 404 698 431 1 569 1 461 404 8 248 722 1 920 791 53 604 952 9.724 8.452 Department of Migrant Workers 2 286 386 13 660 329 544 646 16 501 085 80 673 1 272 (1,272) 80 673 2 367 059 13 661 601 544 646 16 581 75 1 456 786 Department of National Defense 138 499 406 62 561 907 67 8 629 832 209 691 212 35 353 480 440,954 37 251 219 173 852 886 63 002 86 10 086,617 246 942 43 Department of Public Works and Highways 11.686.309 7 370 622 904 444 777 923.501.708 1 212 712 49,515,514 50 728 226 12 899 021 7,370,622 953,960,291 974 229 93 Department of Science and Technology 4 436 050 19 631 921 1 442 534 25 510 505 316 684 134.767 451 450 4 752 734 19 766 688 1 442 534 25 961 95 11 559 938 203 807 669 218 090 357 267 393 7 621 069 11 827 331 211 161 344 Department of Social Welfare and Development 2 722 750 7.353.675 2 722 750 225 711 426 6 118 Department of Tourism 6 118 687 083 3.733.065 134,440 4 560 706 52 873 52 873 739 956 3.733.065 134,440 4 613 57 2.848.259 597.629 78.316 Department of Trade and Industry 3.462.000 4.970 11.800 6.327.029 239.291 915.236 3.087.550 4.059.629 4.970 90.116 7.242.26 21 460 978 24 232 622 59 828 897 28 443 477 Department of Transportation 7.888 105 530 385 1 616 277 4 210 855 835 93.925.491 99 753 458 23.077.255 8.723 153 754 388 205 283 843 National Economic and Development Authority 3,064,212 8,454,510 1,442,354 12,961,084 281.985 2,308,509 162,198 2,752,700 3,346,197 10,763,019 1,604,552 15.713.784 Office of the Press Secretary 558,014 477 187 402,226 1,437,427 50,518 50,518 608 532 477 187 402 226 1,487,945 6.025.671 541,249 1 412 502 1.973.454 49.770.823 Other Executive Offices 48 358 321 55 612 733 19,700 6 566 920 1 248 442 57 586 187 1.228.742 Joint Legislative-Executive Councils 2.732 147 2.879 209 324 2.941 471 3.412 54.698.915 14.809.113 7.522.811 77.030.839 1.602.703 1.602.703 56.301.618 14.809.113 7.522.811 78.633.542 The Judiciary Civil Service Commission 1.535.830 473 734 17 82.290 2 091 871 112.902 112.902 1.648.732 473,734 17 82.290 2.204.77 Commission on Audit 11,977,883 665.393 920.414 13,563,690 645,223 645.223 12,623,106 665.393 920.414 14.208.91 4.532.699 6.779.887 1.442.835 12.755.421 235.574 235.574 4.768.273 6.779.887 1.442.835 12.990.995 Commission on Elections Office of the Ombudsman 3.366.635 1.807.352 387.128 5,561,115 65.771 65,771 3,432,406 1,807,352 387.128 5.626.886 540,661 409,632 10 53,805 1,004,108 48,783 48 783 589,444 409,632 53,805 1,052,891 Commission on Human Rights 1.231.785.234 944.462.877 1.402.863 1.168.037.103 3.345.688.077 128.861.139 54.035.317 126,774,130 309.670.159 1.360.646.373 998.498.194 1.402.436 1.294.811.233 3,655,358,236 A TOTAL NATIONAL GOVERNMENT AGENCIES (427) Current Year Budget 1.209.189.765 845 763 671 841 742 1 101 825 013 3 157 620 19 128.861.139 37 819 642 (1,270)102 540 900 269 220 41 1 338 050 904 883 583 313 840 472 1 204 365 913 3 426 840 60 22,595,469 98,699,206 561,121 16,215,675 843 24,233,229 40,449,747 22,595,469 114,914,881 90,445,319 66.212.090 188.067.886 561.964 228.517.633 Continuing Appropriations B. SPECIAL PURPOSE FUNDS (SPFs) 273.678.114 910.300.597 1.183.978.711 203.131.037 48.480.314 525,289,464 (63.800.360) (367,483) 846,132,754 139.330.677 48.112.831 1,371,422,218 203,131,037 267,238,259 43,101,956 (63,800,360) 910,828,305 531,379 139,330,677 1,178,066,564 43,633,335 Current Year Budget 513,471,252 847.559.324 1.361.030.576 Government-Owned and Controlled 182 522 385 926,371 183,448,756 378,919 25,804,936 1,000,000 27,183,855 378,919 208,327,321 1,926,371 210,632,611 Corporations (GOCCs) Allocation to LGUs (including BARMM and 64,383 63,085,012 2,574,431 65.723.826 91.184 885,030,572 885.121.755 155.567 948.115.584 2,574,431 950.845.581 MMDA) 21 630 862 39 601 154 468 621 (64 746 287 21 623 659 39 132 533 199 552 383 Other SPFs 203 066 654 264,298,670 (64,270,463) (7.203) 138,796,191 6.439.855 5,378,358 (527,708) (898,862) (1.426.570 5,912,147 4,479,496 10,391,643 11 818 212 Continuing Appropriations C. AUTOMATIC APPROPRIATIONS 64.814.692 917,342,722 582,320,002 32.431.141 1.596.908.557 (64,814,693) (907,374,154) (3,731,141) (975,919,989) 9,968,568 582.320.000 28.700.000 620.988.568 (2) (1) Net Lending 28,700,000 28,700,000 28,700,000 28 700 000 582 320 000 582 320 000 582 320 000 582 320 000 Interest Payments 64,814,692 917,342,722 3,731,141 985,888,557 (64,814,693) (907,374,154) (3,731,141) (975,919,989) 9,968,568 9,968,568 Other Automatic GRAND TOTAL 1,499,730,963 2,135,483,712 583,722,865 1,248,948,558 5,467,886,098 122,675,506 179,882,923 1,499,977,049 2,192,445,473 583,722,436 1,371,624,064 5,647,769,022 246.086 56.961.761 (429)GRAND TOTAL BY FUNDING SOURCE: 1.499.730.963 2.135.483.712 583,722,865 1.248.948.558 5.467.886.098 246.086 56.961.761 (429) 122,675,506 179.882.923 1,499,977,049 2,192,445,473 583.722.436 1.371.624.064 5.647.769.022 **Current Year Budget** 1,477,135,494 2,030,344,652 583,161,744 1,177,358,110 5,268,000,000 246,086 41,273,793 (1,272) 99,341,139 140,859,746 1.477.381.580 2,071,618,445 583,160,472 1.276.699.249 5.408.859.746 845.763.671 1.101.825.013 3.157.620.191 (10.380.019 840.885.660 1.096.324.277 1 209 189 765 841 742 (4 878 011 1 209 189 765 840 470 3 147 240 17 Departments (1.272)(5.500.736) Special Purpose Funds 203.131.037 267.238.259 43.101.956 513.471.252 380.019 380.019 203.131.037 267.618.278 43.101.956 513.851.27 Automatic Appropriations 64,814,692 917,342,722 582 320 002 32,431,141 1,596,908,557 246,086 16,919,903 8,124,973 25,290,963 65,060,778 934,262,625 582 320 002 40,556,114 1,622,199,520 28.851.882 96.716.901 125.568.783 96.716.901 125.568.783 28.851.882 Unprogrammed Fund 22 595 469 105 139 060 71 590 448 199 886 098 843 561 964 561.121 23 334 367 39 023 178 22 595 469 120 827 028 94 924 815 238 909 276 **Continuing Appropriations** 15 687 968 6.206.086 951,240 7.157.326 4,375,037 11,726,112 16,101,149 10,581,123 12,677,352 23,258,475 Departments 4 618 642 11 033 951 6 415 309 4 618 642 11 033 95 Special Purpose Funds 6 415 309 11,312,931 11,608,255 22.922.029 22.595.469 Unobligated Allotment 22 595 469 92 517 665 561,121 66 020 565 181 694 821 103,830,596 561 964 77,628,821 204 616 85

## 1. Sources of data:

- a. Available Appropriations Agency Specific Budgets under the 2023 GAA; 2022 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
- and 2022 unobligated allotments
  b. Allotments DBM data: GAA as-Release Document per NBC No. 590; SARO and GARO releases; and agencies' report on unobligated allotments
- c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- $\textbf{f. Obligation Rates} \% \ \text{of Obligations vs. Allotments} \ \ \textbf{g. Disbursement Rates} \% \ \text{of Disbursements vs. Obligations}$

## 2. Status of Agencies' Submissions as of May 16, 2023 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance		
Total	314	100.0%		
Complete Submission	285	90.8%		
Partial Submission	9	2.9%		
No Submission	20	6.4%		

FY 2023 STATEMENT OF APPROPRIATIONS, ALLOT JANUARY 1- MARCH 31, 2023

(In Thousand Pesos)

PARTICULARS			ALLOTMENTS	i.			OBLIC	SATIONS INCL	JRRED			UNOBL	IGATED ALLO	TMENTS		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	СО	Total	Ī			
Congress of the Philippines	16,009,567	23,223,993	-	14,651,551	53,885,112	825,851	717,392	-	995	1,544,238	15,183,716	22,506,601	-	14,650,556	52,340,874	2.9%	95,175	6.2%	-
Office of the President	1,611,289	8,128,990	-	874,672	10,614,951	293,523	1,794,768	-	117,245	2,205,535	1,317,767	6,334,222	-	757,427	8,409,416	20.8%	1,871,929	84.9%	-
Office of the Vice-President	186,925	2,178,688	-	64,907	2,430,519	57,313	395,575	-	24,917	477,805	129,612	1,783,113	-	39,990	1,952,715	19.7%	384,495		
Department of Agrarian Reform	5,703,774	10,525,678	126	308,751	16,538,203 89,148,722	1,259,352	601,410	-	2 700 004	1,860,761	4,444,423	9,924,268	- 400	308,751	14,677,441	11.3% 28.1%	1,571,050	84.4% 19.4%	32,784
Department of Agriculture Department of Budget and Management	6,466,483 1,123,117	53,912,249 1,003,895	126	28,769,864 69,498	2,196,617	1,437,799 264,808	19,917,649 272,552	-	3,706,991 425	25,062,439 537,785	5,028,684 858,309	33,994,600 731,343	126 107	25,062,873 69,073	64,086,283 1,658,832	24.5%	4,868,464 311,632	57.9%	999,235
Department of Education	533,938,406	129.532.006	- 107	20,644,828	684,115,239	529,041,668	90,180,907	-	7,172,604	626,395,179	4.896.737	39,351,099	107	13,472,224	57,720,060	91.6%	607,089,033	96.9%	44,880,712
State Universities and Colleges	54,731,033	23,143,465		5,604,765	83,479,263	11,286,901	4,857,884	-	1,262,337	17,407,123	43.444.132	18,285,580	-	4,342,427	66,072,139	20.9%	14,732,543	84.6%	41,987,936
Department of Energy	739,783	1,170,236	_	358,706	2,268,725	140,350	98,337	-	-	238,687	599.433	1,071,899	-	358,706	2,030,038	10.5%	149,288	62.5%	- 11,007,000
Department of Environment and Natural Resources	10,935,302	10,405,379	-	4,454,430	25,795,111	2,355,244	2,852,860	-	1,288,155	6,496,259	8,580,059	7,552,519	-	3,166,275	19,298,852	25.2%	3,466,020	53.4%	12,414
Department of Finance	12,404,839	25,779,344	1,349,859	4,869,983	44,404,025	2,403,817	17,132,082	178,012	1,472,306	21,186,218	10,001,022	8,647,262	1,171,846	3,397,677	23,217,807	47.7%	19,391,599	91.5%	-
Department of Foreign Affairs	8,519,033	8,338,558	23,970	1,189,370	18,070,930	4,675,195	4,713,332	14,702	392,876	9,796,106	3,843,837	3,625,226	9,268	796,493	8,274,824	54.2%	3,555,681	36.3%	6,848,800
Department of Health	78,561,920	125,769,701	-	36,332,542	240,664,163	16,504,186	27,354,073	-	4,010,452	47,868,711	62,057,734	98,415,628	-	32,322,090	192,795,452	19.9%	25,991,935	54.3%	2,792,970
Department of Human Settlements and Urban Developm	e 938,016	531,212	-	113,024	1,582,252	223,493	104,222	-	23	327,738	714,523	426,990	-	113,000	1,254,514	20.7%	291,894	89.1%	100,000
Department of Information and Communications Tech.	1,211,794	10,268,505	-	3,665,207	15,145,505	378,233	459,463	-	11,917	849,612	833,561	9,809,042	-	3,653,290	14,295,893	5.6%	502,601	59.2%	163,800
Department of the Interior and Local Government	233,292,340	32,607,214	-	5,883,033	271,782,586	73,726,091	8,571,303	-	1,487,036	83,784,430	159,566,249	24,035,912	-	4,395,996	187,998,157	30.8%	79,650,134	95.1%	13,524,586
Department of Justice	22,336,681	6,650,671	-	971,155	29,958,507	5,669,278	1,382,109	-	6,825	7,058,212	16,667,402	5,268,562	-	964,330	22,900,295	23.6%	5,758,172		2,253,099
Department of Labor and Employment	8,028,946	41,395,139	0.450	1,858,791	51,282,876	1,273,893	4,197,884	450	55,264	5,527,041	6,755,053	37,197,255	- 0.000	1,803,527	45,755,835	10.8%	4,411,691	79.8%	2,322,076
Department of Migrant Workers Department of National Defense	2,139,410 171,226,617	13,661,601 61,251,463	8,452 67	313,706 10,085,617	16,123,169 242,563,764	639,335 50,912,756	919,572 19,800,442	452	49,349 307,486	1,608,708 71,020,684	1,500,075 120,313,861	12,742,029 41,451,021	8,000 67	264,357 9,778,132	14,514,461 171,543,080	10.0% 29.3%	1,307,095 52,996,340	81.3% 74.6%	458,589 4,378,667
Department of National Defense  Department of Public Works and Highways	12,899,021	7,370,622	01	922,715,514	942,985,157	50,912,750	19,000,442	-	307,400	71,020,004	12,899,021	7,370,622	01	922,715,514	942,985,157	0.0%	32,990,340	#DIV/0!	31,244,777
Department of Science and Technology	4,658,244	19,310,127	-	1,182,444	25,150,814	535,787	5,724,820	-	129,843	6,390,450	4,122,456	13,585,307	-	1,052,601	18,760,364	25.4%	4,896,475	76.6%	811,141
Department of Social Welfare and Development	11,777,118	208,769,290		2,519,980	223,066,389	2,339,063	22,911,181	_	123,888	25,374,132	9,438,056	185,858,109	-	2,396,092	197,692,257	11.4%	18,907,668	74.5%	2,645,037
Department of Tourism	739,956	3,733,065	6,118	46,463	4,525,602	181,028	674,026	821	123,000	855,890	558,928	3,059,039	5,297	46,449	3,669,713	18.9%	455,362	53.2%	87,977
Department of Trade and Industry	3,087,550	3,596,629	4,970	80,116	6,769,265	210,069	141,455	021	95	351,619	2,877,481	3,455,175	4,970	80,021	6,417,646	5.2%	265,755	75.6%	473,000
Department of Transportation	21,672,492	23,888,731	8,723	130,882,532	176,452,478	6,835,191	7,194,792	7,636	46,623,658	60,661,276	14,837,301	16,693,940	1,087	84,258,874	115,791,202	34.4%	9,193,848	15.2%	28,831,365
National Economic and Development Authority	3,346,197	10,763,019	16	1,574,552	15,683,784	789,752	1,615,364	7,030	658,445	3,063,562	2,556,445	9,147,655	16	916,107	12,620,223	19.5%	2,023,708	66.1%	30,000
Office of the Press Secretary	608,532	477,187	-	402,226	1,487,945	125,509	93,730	-	2,410	221,649	483,023	383,457	10	399,816	1,266,295	14.9%	204,254	92.2%	30,000
Other Executive Offices	6,461,871	22,180,579	2	993,872	29,636,324	1,594,950	20,241,528	0	442,166	22,278,644	4,866,922	1,939,051	2	551,706	7,357,681	75.2%	15,785,433	70.9%	27,949,863
Joint Legislative-Executive Councils	2,941	471	-	333,072	3,412	702	95	-	442,100	797	2,239	376	-	331,700	2,615	23.4%	713		21,343,000
The Judiciary	56,301,618	14,809,113		7,522,811	78,633,542	9,429,222	1,565,617	-	80,783	11,075,621	46,872,396	13,243,496	-	7,442,028	67,557,921	14.1%	10,230,889	92.4%	
Civil Service Commission	1,648,732	473,734	17	82,290	2,204,772	305,636	99,970	3	00,703	405,608	1,343,096	373,765	14	82,290	1,799,164	18.4%	380,181	93.7%	+
Commission on Audit	12,623,106	665,393	- 17	890,414	14,178,913	303,030	33,370	-		403,000	12,623,106	665,393	- 14	890,414	14,178,913	0.0%	300,101	#DIV/0!	30.000
Commission on Elections	4,768,273	6,779,887		692,835	12,240,995	-	-	-	-		4,768,273	6,779,887	-	692,835	12,240,995	0.0%	_	#DIV/0!	750,000
Office of the Ombudsman	3,432,406	1,807,352		387,128	5,626,886	964,846	137,362	-	-	1,102,208	2,467,560	1,669,990	-	387,128	4,524,678	19.6%	997,424	90.5%	730,000
Commission on Human Rights	589,444	409,632	10	53,805	1,052,891	124,890	73,062		-	197,952	464,553	336,570	10	53,805	854,938	18.8%	194,126	98.1%	
Commission on Human regnes	303,444	403,032	10	33,003	1,002,001		,	-	-	,				33,003	004,300	10.076	,		
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,314,722,775	914,512,818	1,402,436	1,211,111,380	3,441,749,408	726,805,730	266,796,818	201,627	69,428,504	1,063,232,679	587,917,045	647,715,999	1,200,809	1,141,682,876		30.9%	891,932,606		213,608,82
Current Year Budget	1,292,127,305	807,633,986	840,472	1,132,342,886	3,232,944,650	726,793,904	236,189,078	77,675	63,282,147	1,026,342,804	565,333,401	571,444,908	762,797	1,069,060,739	2,206,601,845	31.7%	870,146,693		193,895,953
Continuing Appropriations	22,595,469	106,878,832	561,964	78,768,494	208,804,758	11,826	30,607,740	123,952	6,146,357	36,889,874	22,583,644	76,271,092	438,012	72,622,137	171,914,884	17.7%	21,785,913	3 59.1%	19,712,875
B. SPECIAL PURPOSE FUNDS (SPFs)	534,486	990.172.806		4,660,518	995,367,809	478,719	324,463,022		2,892,691	327,834,432	55.767	665,709,783		1.767.827	667,533,377	32.9%	242,937,138	74.1%	376,054,409
Current Year Budget	534,486	989,751,569		3,900,802	994,186,856	478,719	324,054,875	-	2,884,886	327,418,480	55,767	665,696,694		1,015,916	666,768,377	32.9%	242,918,407	74.2%	366,843,719
Government-Owned and Controlled	378,919	102,076,164	_	1,426,371	103,881,454	378,919	102,076,164		1,426,371	103,881,454		-	_	1,010,010	-	100.0%	21,152,435		106,751,157
Corporations (GOCCs)	370,313	102,070,104		1,420,071	100,001,404	070,010	102,070,104	-	1,420,071	100,001,404		_		-	_	100.076	21,102,400	20.470	100,731,137
Allocation to LGUs (including BARMM and	155,567	887,675,405		2,474,431	890,305,402	99,800	221,978,711		1,458,515	223,537,026	55,767	665,696,694		1,015,916	666,768,377	25.1%	221,765,972	99.2%	60,540,179
MMDA)	155,507	007,073,403		2,474,401	090,303,402	33,000	221,370,711	-	1,430,313	223,337,020	33,707	003,030,034	-	1,013,310	000,700,377	23.170	221,700,372	33.270	00,540,173
Other SPFs	_	_		_		_	_	_	_		_		_	_					199,552,383
		421,237		759,716	1,180,953	_	408,148		7,805	415,953	-	13,089	-	751,911	765,000	35.2%	18,731	4.5%	9,210,690
Continuing Appropriations	_	421,237				-	400,140	-			-	13,009	-	751,811	705,000		,		
C. AUTOMATIC APPROPRIATIONS	-	-	81,079,000	12,000	81,091,000	-	-	81,079,000	12,000	81,091,000	-	-	-	-	-	100.0%	81,091,000	100.0%	539,897,568
Net Lending	-	-	-	12,000	12,000	-	-	-	12,000	12,000	-	-	-	-	-	100.0%	12,000		28,688,000
Interest Payments	-	-	81,079,000	-	81,079,000	-	-	81,079,000	-	81,079,000	-	-	-	-	-	100.0%	81,079,000	100.0%	501,241,000
Other Automatic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				9,968,568
GRAND TOTAL	1,315,257,260	1,904,685,623	82,481,436	1,215,783,897	4,518,208,217	727,284,449	591,259,841	81,280,627	72,333,195	1,472,158,111	587,972,812	1,313,425,783	1,200,809	1,143,450,702	3,046,050,106	32.6%	1,215,960,744	82.6%	1,129,560,805
	1,315,257,260	1,904,685,623	82,481,436	1,215,783,897	4,518,208,217	727,284,449	591,259,841	81,280,627	72,333,195	1,472,158,111	587,972,812	1,313,425,783	1,200,809	1,143,450,702	3,046,050,106	32.6%	1,215,960,744	82.6%	1,129,560,805
GRAND TOTAL BY FUNDING SOURCE:	1,292,661,791	1,797,385,555	81,919,472	1,136,255,688	4,308,222,506	727,272,623	560,243,953	81,156,675	66,179,033	1,434,852,284	565,389,168	1,237,141,602	762,797	1,070,076,655		33.3%	1,194,156,100		1,100,637,240
GRAND TOTAL BY FUNDING SOURCE: Current Year Budget		764,936,333	840,470	1,024,301,250	2,953,344,219	631,857,313	218,128,089	77,675	24,245,941	874,309,017	531,408,853	546,808,245	762,796	1,000,055,309	2,079,035,202	29.6%	. , ,	<b>T</b>	193,895,953
Current Year Budget	1, 103.2nn.1nn		- 10, 110	3,369,423	147,007,552	49,527,070	77,374,061		1,884,886	128,786,016	14,807,776	1,929,222	-	1,484,537	18,221,535	87.6%			366,843,719
Current Year Budget Departments	1,163,266,166 64.334.846	79,303,283					250,969,203	81,079,000	1,204,353	379,109,826	19,203,509	673,324,854	2	10,663,761	703,192,126	35.0%		<b>†</b>	539,897,568
Current Year Budget Departments Special Purpose Funds	64,334,846	79,303,283 924 294 057	81 079 002		1 082 301 952 I	45 857 7hu		01,010,000	1,207,000	0,0,100,020									1 000,007,000
Current Year Budget Departments Special Purpose Funds Automatic Appropriations		924,294,057	81,079,002	11,868,114	1,082,301,952 125,568,783	45,857,269 30.971		- 1	38.843 853	52,647 425	(30.971)	15,079 281	- 1	57.873 048	72,921,359	I 41.9%			-
Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	64,334,846 65,060,779	924,294,057 28,851,882	-	11,868,114 96,716,901	125,568,783	30,971	13,772,601	123.952	38,843,853 <b>6.154.162</b>	52,647,425 <b>37.305.827</b>	(30,971) <b>22.583.644</b>	15,079,281 <b>76.284.181</b>	438.012	57,873,048 <b>73.374.048</b>	72,921,359 <b>172.679.884</b>	41.9% <b>17.8%</b>	21.804.644	58.4%	28.923.565
Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations	64,334,846 65,060,779 - 22,595,469	924,294,057 28,851,882 <b>107,300,069</b>	561,964	11,868,114 96,716,901 <b>79,528,209</b>	125,568,783 <b>209,985,711</b>	30,971 <b>11,826</b>	13,772,601 <b>31,015,887</b>	123,952	6,154,162	37,305,827	22,583,644	76,284,181	438,012	73,374,048	172,679,884	17.8%	21,804,644	58.4%	28,923,565 19,712,875
Current Year Budget  Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations Departments	64,334,846 65,060,779	924,294,057 28,851,882 <b>107,300,069</b> 2,545,073	-	11,868,114 96,716,901 <b>79,528,209</b> 1,000,527	125,568,783 <b>209,985,711</b> 3,545,600	30,971 <b>11,826</b>	13,772,601 <b>31,015,887</b> 1,812,359	-		<b>37,305,827</b> 1,878,714		<b>76,284,181</b> 732,715	-	<b>73,374,048</b> 934,171	<b>172,679,884</b> 1,666,886	<b>17.8%</b> 53.0%	21,804,644	58.4%	19,712,875
Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations	64,334,846 65,060,779 - 22,595,469	924,294,057 28,851,882 <b>107,300,069</b> 2,545,073 924,399	561,964 -	11,868,114 96,716,901 <b>79,528,209</b> 1,000,527	125,568,783 <b>209,985,711</b>	30,971 <b>11,826</b>	13,772,601 <b>31,015,887</b>		6,154,162	37,305,827	22,583,644	76,284,181		73,374,048	172,679,884	17.8% 53.0% 36.3%	21,804,644	58.4%	

				Status			
Department/Agency	Com	nplete		No	Remarks		
, ,	URS	Hard Copy	Partial	Submission	Data Source		
Congress of the Philippines							
Senate	-	-	✓	-	No Disbursement Report		
Senate Electoral Tribunal	✓	-	-	-	N. O. I		
Commission on Appointments House of Representatives	-	-	-	√ √	No Submission No Submission		
House of Representatives  House of Representatives Electoral Tribuna		-	-	√ -	INO SUDITIISSION		
House of Representatives Electoral Historia							
Office of the President							
The President's Offices	✓	-	-	-			
Office of the Vice-President							
Office of the Vice-President		_	_	_			
Department of Agrarian Reform							
Office of the Secretary	-	-	✓	-	Incomplete Submission		
Department of Agriculture							
Office of the Secretary	-	<b>√</b>	-	_	No Submission		
Agricultural Credit Policy Council	<b>√</b>	-	-	-			
Bureau of Fisheries and Aquatic Resources	-	✓		-			
Fertilizer and Pesticide Authority	<b>√</b>	-		-			
National Fisheries Research and Development Institute National Meat Inspection Service	√ √	-	-	-			
Philippine Carabao Center	<b>√</b>	-	-	-			
Phil. Center for Post-Harvest Dev't. and Mechanization	<b>√</b>	-	-	-			
Phil. Council for Agriculture and Fisheries	✓	-	-	-			
Phil. Fiber Industry Development Authority	✓	-		-			
Description of Divident and Management							
Department of Budget and Management Office of the Secretary	_	<b>√</b>		_			
Gov't. Procurement Policy Board - Tech. Support Office	<b>√</b>	-	-	-			
Department of Education							
Office of the Secretary	-	✓	-	-			
National Academy of Sports  Early Childhood Care & Development Council	<u>√</u>	_	-	-			
National Book Development Board		-	-	-			
National Council for Children's Television	✓	-	1	-			
National Museum	<b>√</b>	-		-			
Philippine High School for the Arts	<b>√</b>	-	-	-			
State Universities and Colleges	+						
Otate Oniversities and Onleges							
National Capital Region							
Eulogio "Amang" Rodriguez Institute of Science	-	-		-			
and Technology	<b>√</b>	-	-	-			
Marikina Polytechnic College Philippine Normal University	✓ ✓	-	-	-			
Philippine State College of Aeronautics		_	-	-			
Polytechnic University of the Philippines	· ✓	-	-	-			
Rizal Technological University	✓	-	-	-			
Technological University of the Philippines	<b>√</b>	-	-	-			
University of the Philippines System	✓	-	-	-			
Region I - Ilocos Region							
Don Mariano Marcos Memorial State University	<b>√</b>	-	-	-			
Ilocos Sur Polytechnic State College	✓	_	-	-			
Mariano Marcos State University	<b>√</b>		-	-			
North Luzon Phil. State College Pangasinan State University	√ √	-	-	-			
University of Northern Philippines	<b>√</b>	-	-	-			
Controlling of Horaton 1 impenior	-		-				
Cordillera Administrative Region	-						
Abra State Institute of Science and Technology	<b>√</b>	-	-	-			
Apayao State College	<b>√</b>	-	-	-			
Benguet State University Ifugao State University	✓ ✓	-	-	-			
Kalinga State University/ Kalinga-Apayao State College	<b>√</b>	-	-	-			
Mountain Province State University/ Mountain Province State Polytechnic		t	_	-			

				Status			
Department/Agency	Com	plete		No	Remarks		
2 Spar amona / Igonoy	URS Hard Copy		Partial	Submission	Data Source		
	-				Data Obaroo		
Region II - Cagayan Valley	-						
Batanes State College	✓	-	-	-			
Cagayan State University	√	-	-	-			
Isabela State University Nueva Vizcaya State University	✓ ✓	-	-	-			
Quirino State University	√ √	-	-	-			
Quinio otate onversity	V	-	-	-			
Region III - Central Luzon							
Aurora State College of Technology	✓	-		-			
Bataan Peninsula State University (BPSC & BSC)	✓	-	•	-			
Bulacan Agricultural State College	√	-	-	-			
Bulacan State University	<b>√</b>	-	-	-			
Central Luzon State University Don Honorio Ventura Tech. State University	✓ ✓	-	-	-			
Nueva Ecija University of Science and Technology	✓ ✓	-	-	-			
Pampanga State Agricultural University/Pampanga Agricultural College	-	-	-	<b>√</b>			
Philippine Merchant Marine Academy	<b>√</b>	-	-	-			
President Ramon Magsaysay Technological University	√	-		-			
Tarlac Agricultural University	✓	-		-			
Tarlac State University	✓	-	-	-			
Decies IV. A							
Region IV - A  Batangas State University (formerly PBMIT)	<b>√</b>	_	_	_			
Cavite State University (formerly PSMIT)	√ √	-	-	-			
Laguna State Polytechnic Univ. (formerly LSPC)	<b>√</b>	_	-	_			
Southern Luzon State University (formerly SLPC)	· √	-	-	-			
University of Rizal System	✓	-	,	-			
	-						
Region IV - B	-						
Marinduque State College	<b>√</b>	-	-	-			
Mindoro State University (Mindoro State College of Agriculture and Technology Occidental Mindoro State College	✓ ✓	-	-	-			
Palawan State University	✓ ✓	-	-	-			
Romblon State University	<b>√</b>						
Western Philippines University (formerly SPCP)	<b>√</b>	-	-	-			
, ,	-		,	-			
Region V - Bicol							
Bicol State College of Applied Sciences and Technology	✓	-	-	-			
Bicol University Camarines Norte State College	<b>√</b>	-	-	-			
Camarines Norte State Colleges Camarines Sur Polytechnic Colleges	✓ ✓	-	-	-			
Catanduanes State University	<b>√</b>						
Central Bicol State Univ. of Agriculture	<b>√</b>	-	-	_			
Dr. Emilio B. Espinosa, Sr. Memorial State	-	-	-	-			
College of Agriculture and Technology	<b>√</b>	-	-	-			
Partido State University (formerly PSC)	✓	-	-	-			
Sorsogon State College	✓	-	-	-			
Region VI - Western Visayas	-		-	-			
Aklan State University (formerly ASCA)	<b>√</b>						
Capiz State University (formerly PSPC)	<b>√</b>	<del>                                     </del>	-	<del>                                     </del>			
Carlos C. Hilado Memorial State College	✓	-	-	-			
Guimaras State College	√	-	-	-			
lloilo State University of Science and Technology (lloilo State College of Fisheri	✓	-	-	-			
Central Phil. State University (Negros State College of Agriculture)	√	-	-	-			
Northern Iloilo State University (Northern Iloilo Polytechnic State College	<b>√</b>	-	-	-			
Northern Negros State College of Science & Tech. University of Antique	<b>√</b>	-	-	-			
University of Antique Ilioilo Science and Technology University (Western Visayas College of	√ -	-	-	-			
Science and Technology)				<del>                                     </del>			
West Visayas State University	<b>√</b>		-	-			
Region VII - Central Visayas							
Bohol Island State University	✓	-	-	-			
Cebu Normal University ( CSC)	<b>√</b>	-	-	-			
Cebu Technological University ( CSCST)	<b>√</b>	-	-	-			
Negros Oriental State University (CVPC)	<b>√</b>	-	-	-			
Siquijor State College							

				Status			
Department/Agency	Con	nplete		No	Remarks		
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Region VIII - Eastern Visayas	0.10				Data Goal Go		
Eastern Samar State University	✓	-	-	-			
Eastern Visayas State University	✓	-	-	-			
Leyte Normal University	-	-	-	✓	No Submission		
Biliran Province State University(Naval State University)	✓	-	-	-			
Northwest Samar State Univ. (TTMIST & SSCAF)	✓	-	-	-			
Palompon State University (Palompon Institute of Technology	✓	-	-	-			
Samar State University (formerly SSPC)	✓	-	-	-			
Southern Leyte State University (SLSC)	✓	-		-	N 0 1 1 1		
University of Eastern Philippines	-	-	-	✓	No Submission		
Visayas State University (formerly LSU)	✓	-		-			
Region IX - TOTAL	-	-		-			
Region IX TOTAL							
Region IX - MAIN							
J. H. Cerilles State College	✓	-	-	-			
Jose Rizal Memorial State University	✓	-	-	-			
Western Mindanao State University	✓	-	-	-			
Zamboanga City State Polytechnic College	✓	-	-	-			
Zamboanga State College of Marine and Sciences	-	-	-	-			
and Technology	√	-	-	-			
Design IV ADMM							
Region IX - ARMM	,			1			
Basilan State College MSU-Tawi-Tawi College of Tech. And Oceanography	<b>√</b>	-	-	-			
Sulu State College	✓ ✓	-		-	No Submission		
Tawi-Tawi Regional Agricultural College	\ \ \ \ \	-		-	NO Submission		
Tawi-Tawi Negional Agricultural College	· ·						
Region X - Northern Mindanao		†					
Bukidnon State University	<b>√</b>	-	-	-			
Camiguin Polytechnic State College	√ ·	-	-	-			
Central Mindanao University	<b>√</b>	-	-	-			
Northern Bukidnon State College	✓	-	-	-			
University of Science and Technology of Southern Philippines		-	-	-			
-Cagayan de Oro Campus/MUST	✓						
MSU-Iligan Institute of Technology	1	-	_	_			
University of Science and Technology of Southern Philippines	-	-	-	-			
-Claveria Campus- (MOSCAT)	<b>√</b>	-	-	-			
Northwestern Mindanao State College of Science and	-	-	-	-			
Technology	✓	-	-	-			
Region XI - Davao Region							
Compostela Valley State College	<b>√</b>	-		-			
Davao del Norte State College	<b>√</b>	-	-	-			
Davao del Sur State College Davao Oriental State University (Davao Oriental State College of Science &	<b>√</b>	-	-	-			
Technology)	✓	-	-	-			
Southern Philippine Agri-Business & Marine & Aquatic	_	-	_	_			
School of Technology	<b>√</b>	-	-	_	No Submission		
University of Southeastern Philippines	<b>√</b>	-	-	-			
, 11							
Region XII - TOTAL	-		-	-			
Region XII - MAIN			·				
Cotabato State University (Cotabato City State Polytechnic College)	✓	-	-	-			
Cotabato Foundation College of Science & Technology	-	-	✓	-	Continuing Appro Report		
South Cotabato State College	✓	-	-	-			
Sultan Kudarat Polytechnic State College	<b>√</b>	-	-	-			
University of Southern Mindanao	✓	-	-	-			
Pagion VII APMM	-	1	-	-			
Region XII - ARMM Adiong Memorial Polytechnic State College	,			1			
Autong Internolial i Orgitatiffic State College	<b>√</b>	-		<del>-</del>	MSU Maguindanao and MSU-Sulu		
Mindanao State University		-	V	1	No Submission		
·							
Rerion XIII - Caraga Administrative Region							
Agusan del Sur State College of Agriculture & Technology	✓		-	-			
Caraga State University (NMSIST)	✓	-	-	-			
Surigao del Sur State University	-	-	-	✓	No Submission		
Surigao State College of Technology	✓	-	-	-			

				Status		
Department/Agency	Con	nplete	Partial	No	Remarks	
	URS	Hard Copy	Partiai	Submission	Data Source	
Department of Energy						
Office of the Secretary	✓	-	-	-		
Department of Environment and Natural Resources						
Office of the Secretary	-	<b>√</b>	-	-		
Environmental Management Bureau	✓	-	-	-		
Mines and Geo-Sciences Bureau	✓	-	1	-		
National Mapping and Resource Information Authority	✓	-		-		
National Water Resources Board	<b>√</b>	-	-	-		
Palawan Council for Sustainable Development Staff	✓	-	-	-		
Department of Finance						
Office of the Secretary		-	-	-		
Bureau of Customs	✓	-	-	-	No Submission	
Bureau of Internal Revenue	√	-	-	-	No Submission	
Bureau of Local Government Finance	-	-	-	✓	No Submission	
Bureau of the Treasury	<b>√</b>	-	-	-		
Central Board of Assessment Appeals Insurance Commission	✓ ✓	-	-	-		
National Tax Research Center		-	-	-		
Privatization and Management Office	<b>√</b>	-	-	-		
• · · · · · · · · · · · · · · · · · · ·						
Department of Foreign Affairs						
Office of the Secretary	√	-	-	-		
Foreign Service Institute	<b>√</b>	-	-	-		
Technical Cooperation Council of the Philippines UNESCO National Commission of the Philippines	<b>√</b>	-	-	-		
Presidential Commission on Visiting Forces		1	-	-		
r residential commission on visiting r creec	· ·					
Department of Health						
Office of the Secretary	-	✓		-		
National Nutrition Council	-	-	•	✓	No Submission	
Philippine National AIDS Council	√	-	-	-		
Department of Human Settlemets and Urban Developmen						
Office of the Secretary		_		_		
Human Settlement Adjudication Commission		-		-		
	,					
Department of Information and Communications Technology						
Office of the Secretary	✓	-	-	-		
Cybercrime Investigation and Coordination Center	<b>√</b>	-	-	-		
National Telecommunications Commissior  National Privacy Commission	<b>√</b>	-	-	-		
National Privacy Commission		-	-	-		
Department of the Interior and Local Government						
Office of the Secretary	✓	-	-	-		
Bureau of Fire Protection	√	-		-		
Bureau of Jail Management and Penology	√	-	-	-		
Local Government Academy	<b>√</b>	-	-	-		
National Police Commission Philippine National Police	<b>√</b>	-	-	-		
Philippine Public Safety College		<del>                                     </del>		-		
National Commission on Muslim Filipinos	-	-	-	<b>√</b>	No Submission	
National Youth Commission	✓	-	1	-		
Philippine Commission on Women	√	-	-	-		
Department of Justice						
Office of the Secretary Bureau of Corrections	-	✓	-	-		
Bureau of Corrections  Bureau of Immigration	✓ ✓	<del>-</del>	-	-		
Land Registration Authority		<del>-</del>	-	-		
National Bureau of Investigation		-	-	-		
Office of the Government Corporate Counsel	✓		-	-		
Office of the Solicitor General	✓	-	-	-		
Parole and Probation Administration	<b>√</b>	-	-	-		
Presidential Commission on Good Government	<b>√</b>	-	-	-		
Public Attorney's Office Office for Alternative Dispute Resolution	√	-	-	-		
Onice for Alternative Dispute Nesolution	ı -	V	_	-		

				Status	
Department/Agency	Con	nplete		No	Remarks
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	URS	Hard Copy	Partial	Submission	Data Source
Department of Labor and Employment		.,			
Office of the Secretary	✓	-	-	-	
Institute for Labor Studies	✓	-	-	-	
National Conciliation and Mediation Board	✓	-	-	-	
National Labor Relations Commission	√	-	-	-	
National Wages and Productivity Commission	√	-	-	-	
Professional Regulations Commission	✓	-		-	
Technical Education and Skills Development Authority	-	-	✓	-	Incomplete Submission
Department of Migrant Workers					
Office of the Secretary	_	/		_	
Overseas Workers Welfare Administration		-		_	
C To To Court To	1				
Department of National Defense					
Office of the Secretary	<b>√</b>	-	-	-	
Armed Forces of the Philippines					
General Headquarters	-	-	-	✓	No Submission
Philippine Air Force	✓	-	-	-	
Philippine Army	✓	-	-	-	
Philippine Navy	-	-	-	✓	No Submission
Government Arsenal	✓	-	-	-	
National Defense College of the Philippines	<b>√</b>	-	-	-	
Office of Civil Defense	√	-	-	-	
Philippine Veterans Affairs Office	-	-			
Philippine Veterans Affairs Office (Proper)	<b>√</b>	-	-	-	
Veterans Memorial Medical Center	✓	-	-	-	
Department of Dublic Works and Highways					
Department of Public Works and Highways Office of the Secretary				<b>√</b>	No Submission
Office of the decretary		-		· ·	NO OUDITIISSION
Department of Science and Technology					
Office of the Secretary		_	_	-	
Advanced Science and Technology Institute		_	-	-	
Food and Nutrition Research Institute	√ ·	-	-	-	
Forest Products Research and Development Institute	✓	-	-	-	
Industrial Technology Development Institute	√	-	-	-	
Metals Industry Research and Development Center	✓	-	-	-	
National Academy of Science and Technology	√	-	-	-	
National Research Council of the Philippines	✓	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical	√	-	-	-	
Services Administration	-	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and	,				
Development (PCAARRD)	<b>√</b>	-		-	
Philippine Council for Health Research & Development  Philippine Council for Industry, Energy and Emerging	<b>√</b>	-		-	
Tech. Research and Development	- v	<del>-</del>		_	
Philippine Institute of Volcanology and Seismology	_	_		_	
Philippine Nuclear Research Institute	<del>\</del>	_	_	-	
Philippine Science High School		_	-	-	
Philippine Textile Research Institute	√ ·	-	-	-	
Science Education Institute	<b>√</b>	-	-	-	
Science and Technology Information Institute	<b>√</b>	-	-	-	
Technology Application and Promotion Institute	✓	-	-	-	
Department of Social Welfare and Development					<u> </u>
					with problem in URS
Office of the Secretary	-	✓	-	-	submission
Council for the Welfare of Children	<b>√</b>	-	-	-	
National Authority for Child Care	√	-	-	-	
National Council on Disability Affairs	<b>√</b>	-	-	-	
Juvenile Justice and Welfare Council	<b>√</b>	-	-	-	
National Anti-Poverty Commission	<b>√</b>	-	-	-	
National Commission on Indigenous People Presidential Commission for the Urban Poor		✓	-	-	
Presidential Commission for the Ordan Poor	✓	-	-	-	
Department of Tourism		+			
Office of the Secretary	<b>√</b>			_	
Intramuros Administration	<b>√</b>	-		-	
National Parks Development Committee	<b>√</b>	+ -			
Philippine Commission on Sports Scuba Diving	· ·	+ -		<b>√</b>	No Submission
· ······rp-iiia daiiiiiiadian dii departa daaba Diriiig	+	1		·	

	<u> </u>			Status	Т	
Department/Agency	Cor	nplete	Partial	No	Remarks	
	URS	Hard Copy	i ui uui	Submission	Data Source	
Department of Trade and Industry						
Office of the Secretary	-	-	-	✓	No Submission	
Board of Investments  Construction Industry Authority of the Philippines	<b>√</b>	-		-		
Construction Industry Authority of the Philippines  Cooperative Development Authority	V	. 🗸		-		
Philippine Trade Training Center		. 🗸		-		
Design Center of the Philippines		· V		-		
Design Center of the Fillippines	V	-		-		
Department of Transportation						
Office of the Secretary		. 🗸		_		
Philippine Coast Guard	_			_		
Civil Aeronautics Board	<b>√</b>	-	-	-		
Maritime Industry Authority	<b>√</b>	-	-	-		
Office of Transportation Cooperatives	✓	-	-	-		
Office of Transportation Security	-	. 🗸	-	-		
Toll Regulatory Board	✓	-	-	-		
National Economic and Development Authority						
Office of the Director-General	√	-		-		
Philippine Statistics Authority	√	-	-	-		
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-		
Public-Private Partnership Center	✓	-	-	-		
Philippine Statistical Research and Training Center	✓	-	-	-		
Tariff Commission	✓	-	-	-		
Commission on Population	✓	-	-	-		
Office of the Press Secretary						
Office of the Press Secretary (Proper)	✓	-	-	-		
Bureau of Broadcast Services	✓	-	-	-		
National Printing Office	✓	-	-	-		
News and Information Bureau	✓	-	-	-		
Other Executive Offices						
Anti-Money Laundering Council	√	-	-	-		
Anti-Red Tape Authority	<b>√</b>	-	-	-		
Climate Change Commission	<b>√</b>	-	-	-		
Commission on the Filipino Overseas	✓	-		-	In a summilate Culturalisation	
Commission on Higher Education	-	-	✓	-	Incomplete Submission No Disbursements and	
Commission on the Filining Language			✓		Continuing Appro report	
Commission on the Filipino Language Dangerous Drugs Board		-	V		No Submission	
Energy Regulatory Commission		-		V	NO Submission	
Film Development Council of the Philippines	<b>√</b>	-		-		
Games and Amusements Board	<b>√</b>	<del> </del>		_		
Governance Commission for Gov't-Owned or Controlled Corporations	<b>√</b>	<del> </del>		_		
Mindanao Development Authority	<b>√</b>	<del> </del>		_		
Movie and Television Review and Classification Board		<del> </del>		_		
National Commission for Culture and the Arts	V .	.		_		
National Commission for Culture and the Arts (Proper)	<b>√</b>	_		_		
National Historical Commission of the Philippines		_		_		
The National Library of the Philippines		_		_		
National Archives of the Philippines		-	_	_		
National Intelligence Coordinating Agency		-	-	_		
National Security Council		-	-	-		
Optical Media Board (formerly VRB)	<u> </u>	. 🗸	-	-		
Office of the Presidential Adviser on Peace, Reconciliation and Unity	✓	-	-	-		
Philippine Drug Enforcement Agency	√	-	-	-		
Philippine Information Agency	√	-	-	-		
Philippine Racing Commission	√	-	-	-		
Philippine Sports Commission	✓	-	-	-		
Presidential Legislative Liaison Office	✓	-	-	-		
Presidential Management Staff	✓	-	-	-		
Philippine Competition Commission	√	-	-	-		
Philippine Space Agency	-	-	-	✓	No Submission	
National Commission of Senior Citizens	-	-	-	√	No Submission	
Joint Legislative - Executive Councils						
Legislative-Executive Dev. Advisory Council	✓	-	-	-		
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	Status								
Department/Agency	Com	Partial	No	Remarks					
	URS	Hard Copy	Partiai	Submission	Data Source				
The Judiciary									
Supreme Court of the Philippines and the Lower Courts	-	<b>√</b>	-	-					
Presidential Electoral Tribunal	-	✓	-	-					
Sandiganbayan	-	✓	-	-					
Court of Appeals	-	<b>√</b>	-	-					
Court of Tax Appeals	√	-	-	-					
Civil Service Commission									
Civil Service Commission (Proper)	-	-	<b>√</b>	-	No Continuing Appropriations Report				
Career Executive Service Board	✓	-	-	-					
Commission on Audit	-	-	-	√	No Submission				
Commission on Elections	-	-	-	<b>√</b>	No Submission				
Office of the Ombudsman	-	-	<b>√</b>	-	No Continuing Appropriations Report				
Commission on Human Rights	-	-	-	-					
Commission on Human Rights - Proper	✓	-		-					
Human Rights Violations Victims' Memorial Commission (HRVVMC)	-	-	-	✓	No Submission				
ALGU									
Metropolitan Manila Development Authority	√	-	-	-					
Total	264	21	9	20					
Percentage of Submission	84.08%	6.69%	2.87%	6.37%	100.00%				