

FY 2022 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (PRELIMINARY)
JANUARY 1- DECEMBER 31, 2022
(In Thousand Pesos)

PARTICULARS	FY 2022 AVAILABLE APPROPRIATIONS														
	APPROPRIATIONS (2022 GAA, AUTOMATIC APPROPRIATIONS, 2021 CONTINUING APPROPRIATIONS AND UNOBLIGATED ALLOTMENTS)					ADJUSTMENTS (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and Releases to Implementing Agencies from SPFs, Unprogrammed Approp., and Automatic Approp.)					TOTAL AVAILABLE APPROPRIATIONS				
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total
Congress of the Philippines	10,814,786	18,249,354	-	7,920,288	36,984,428	(565,958)	2,408,258	-	(1,225,657)	616,643	10,248,828	20,657,611	-	6,694,631	37,601,071
Office of the President	1,119,192	7,393,506	-	1,165,918	9,678,616	222,725	(34,510)	-	-	188,215	1,341,917	7,358,996	-	1,165,918	9,866,831
Office of the Vice-President	139,576	584,307	-	4,225	728,108	29,380	214,772	-	950	245,103	168,956	799,080	-	5,175	973,211
Department of Agrarian Reform	4,786,076	5,474,035	-	433,741	10,693,852	1,106,282	1,759,939	-	3,612,638	6,478,858	5,892,358	7,233,974	-	4,046,378	17,172,710
Department of Agriculture	5,642,987	38,796,038	303	26,694,663	71,133,992	1,068,393	13,520,525	-	(3,162,911)	11,426,007	6,711,380	52,316,563	303	23,531,752	82,559,998
Department of Budget and Management	933,805	1,191,715	214	375,598	2,501,332	188,454	(163,286)	-	113,161	138,329	1,122,259	1,028,430	214	488,758	2,639,661
Department of Education	473,226,328	109,530,757	-	24,286,916	607,044,001	61,498,799	(3,365,973)	-	(3,473,390)	54,659,436	534,725,127	106,164,784	-	20,813,527	661,703,437
State Universities and Colleges	54,458,142	39,475,080	-	18,284,722	112,217,944	6,990,106	(1,761,937)	-	70,770	5,298,939	61,448,248	37,713,143	-	18,355,492	117,516,883
Department of Energy	662,059	786,623	-	50,985	1,499,667	100,343	402,953	-	378,457	881,753	762,402	1,189,576	-	429,442	2,381,420
Department of Environment and Natural Resources	9,720,849	10,861,175	-	5,613,771	26,195,795	2,094,263	(494,791)	-	178,520	1,777,991	11,815,112	10,366,383	-	5,792,291	27,973,786
Department of Finance	10,164,266	6,634,550	1,122,123	3,885,183	21,806,122	2,789,269	35,265,710	92	146,098	38,201,168	12,953,535	41,900,260	1,122,215	4,031,281	60,007,291
Department of Foreign Affairs	8,937,118	16,341,062	41,365	1,894,696	27,214,241	842,465	(133,510)	12,602	556	722,114	9,779,583	16,207,552	53,967	1,895,252	27,936,355
Department of Health	70,912,516	93,640,553	-	28,852,536	193,405,604	15,577,642	14,164,078	-	1,103,685	30,845,405	86,490,158	107,804,631	-	29,956,220	224,251,009
Department of Human Settlements and Urban Development	482,503	458,472	-	39,026	980,001	520,034	(22,099)	-	(2,952)	494,982	1,002,537	436,373	-	36,074	1,474,983
Department of Information and Communications Tech.	877,481	7,372,680	-	3,965,193	12,215,354	441,535	1,974,094	-	513,156	2,928,785	1,319,016	9,346,774	-	4,478,349	15,144,139
Department of the Interior and Local Government	211,959,094	35,947,469	-	9,811,150	257,717,713	70,958,490	(15,065)	1	1,427,016	72,370,443	282,917,584	35,932,405	-	11,238,166	330,088,156
Department of Justice	19,799,855	5,429,705	-	1,082,065	26,311,625	4,942,333	282,950	-	(27,801)	5,197,481	24,742,188	5,712,655	-	1,054,263	31,509,106
Department of Labor and Employment	6,299,112	45,701,913	9,724	516,861	52,527,609	1,333,899	15,651	(8,000)	11,400	1,352,949	7,633,011	45,717,563	1,724	528,260	53,880,559
Department of National Defense	128,733,397	57,858,108	116	39,292,042	225,883,663	89,537,274	9,737,779	-	15,978,945	115,253,998	218,270,671	67,595,887	116	55,270,986	341,137,661
Department of Public Works and Highways	9,694,067	7,011,853	-	846,249,610	862,955,530	3,735,828	3,380,449	-	28,014,078	35,130,355	13,429,895	10,392,302	-	874,263,688	898,085,884
Department of Science and Technology	4,253,823	19,561,792	-	1,365,138	25,180,753	503,548	(172,462)	-	73,009	404,096	4,757,371	19,389,331	-	1,438,147	25,584,849
Department of Social Welfare and Development	10,313,808	209,138,265	388,430	1,195,482	221,035,985	739,336	28,159,586	(388,430)	335,995	28,846,487	11,053,144	237,297,851	-	1,531,477	249,882,472
Department of Tourism	718,899	2,588,544	5,194	161,317	3,473,955	86,981	(19,810)	-	-	67,171	805,880	2,568,734	5,194	161,317	3,541,126
Department of Trade and Industry	5,182,432	16,703,468	4,915	1,980,967	23,871,782	1,177,096	1,324,421	-	44,710	2,546,227	6,359,528	18,027,889	4,915	2,025,677	26,418,009
Department of Transportation	16,756,596	30,286,116	8,416	40,418,825	87,469,953	4,606,280	5,445,454	-	81,072,265	91,123,999	21,362,876	35,731,570	8,416	121,491,090	178,593,952
National Economic and Development Authority	2,735,594	10,588,617	14	2,967,282	16,291,507	956,255	110,077	-	(280,679)	785,653	3,691,849	10,698,694	14	2,686,603	17,077,160
Office of the Press Secretary	801,748	759,360	-	427,967	1,989,075	210,348	(3,506)	-	1,789	208,631	1,012,096	755,853	-	429,756	2,197,706
Other Executive Offices	5,084,626	44,357,987	-	1,646,299	51,088,912	1,127,688	1,816,577	2	110,965	3,055,232	6,212,314	46,174,564	2	1,757,264	54,144,144
Joint Legislative-Executive Councils	3,717	286	-	-	4,003	113	310	-	-	424	3,830	596	-	-	4,427
The Judiciary	35,236,021	8,770,564	-	2,461,832	46,468,416	1,290,856	-	-	-	1,290,856	36,526,877	8,770,564	-	2,461,832	47,759,272
Civil Service Commission	1,455,317	429,092	17	22,245	1,906,672	187,228	(3,033)	-	-	184,195	1,642,545	426,060	17	22,245	2,090,867
Commission on Audit	12,583,275	645,166	-	863,911	14,092,352	1,081,945	90,000	-	-	1,171,945	13,665,220	735,166	-	863,911	15,264,297
Commission on Elections	6,043,674	21,993,512	-	178,957	28,216,143	428,102	(216,684)	-	19,422	230,840	6,471,776	21,776,828	-	198,379	28,446,983
Office of the Ombudsman	3,652,700	1,422,736	-	157,120	5,232,556	109,950	-	-	-	109,950	3,762,651	1,422,736	-	157,120	5,342,506
Commission on Human Rights	537,108	397,882	10	36,419	971,420	166,324	(110)	-	-	166,214	703,432	397,772	10	36,419	1,137,634
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,134,722,548	876,382,341	1,580,842	1,074,302,947	3,086,988,679	276,083,606	113,666,808	(383,733)	125,034,193	514,400,874	1,410,806,155	990,049,149	1,197,110	1,199,337,139	3,601,389,553
Current Year Budget	1,133,103,249	801,157,825	1,249,678	1,249,678	2,893,396,423	275,918,580	108,118,540	(383,733)	128,719,526	512,372,913	1,409,021,829	909,276,365	865,945	1,086,605,197	3,405,769,336
Continuing Appropriations	1,619,299	75,224,516	331,164	116,417,276	193,592,256	165,027	5,548,268	-	(3,685,333)	2,027,961	1,784,326	80,772,785	331,164	112,731,942	195,620,217
B. SPECIAL PURPOSE FUNDS (SPFs)	211,485,838	238,125,061	-	21,254,270	470,865,169	(181,688,765)	1,043,956,697	-	343,932	862,611,864	29,797,073	1,282,081,758	-	21,598,201	1,333,477,032
Current Year Budget	211,485,838	226,880,063	-	18,958,445	457,324,346	(181,688,765)	1,044,355,879	-	1,814,295	864,481,409	29,797,073	1,271,235,942	-	20,772,740	1,321,805,755
Government-Owned and Controlled Corporations (GOCCs)	-	159,626,331	-	673,493	160,299,824	316,734	25,013,569	-	12,560,000	37,890,303	316,734	184,639,900	-	13,233,493	198,190,127
Allocation to LGUs (including BARMM and MMDA)	58,941	55,618,775	-	2,683,798	58,361,514	530,449	1,028,684,029	-	-	1,029,214,477	589,390	1,084,302,804	-	2,683,798	1,087,575,991
Other SPFs	211,426,897	11,634,957	-	15,601,154	238,663,008	(182,535,948)	(9,341,720)	-	(10,745,705)	(202,623,372)	28,890,949	2,293,237	-	4,855,449	36,039,636
Continuing Appropriations	-	11,244,998	-	2,295,825	13,540,823	-	(399,181)	-	(1,470,364)	(1,869,545)	-	10,845,816	-	825,461	11,671,278
C. AUTOMATIC APPROPRIATIONS	60,702,873	1,057,255,429	512,585,002	42,335,927	1,672,879,231	(60,702,825)	(1,057,255,429)	(2)	(13,635,927)	(1,131,594,183)	48	0	512,585,000	28,700,000	541,285,048
Net Lending	-	-	-	28,700,000	28,700,000	-	-	-	-	-	-	-	-	-	28,700,000
Interest Payments	-	-	512,585,000	-	512,585,000	-	-	-	-	-	-	-	512,585,000	-	512,585,000
Other Automatic	60,702,873	1,057,255,429	2	13,635,927	1,131,594,231	(60,702,825)	(1,057,255,429)	(2)	(13,635,927)	(1,131,594,183)	48	0	-	0	48
GRAND TOTAL	1,406,911,259	2,171,762,831	514,165,844	1,137,893,144	5,230,733,078	33,692,016	100,368,076	(383,735)	111,742,198	245,418,555	1,440,603,275	2,272,130,908	513,782,110	1,249,635,341	5,476,151,634
GRAND TOTAL BY FUNDING SOURCE:	1,406,911,259	2,171,762,831	514,165,844	1,137,893,144	5,230,733,078	33,692,016	100,368,076	(383,735)	111,742,198	245,418,555	1,440,603,275	2,272,130,908	513,782,110	1,249,635,341	5,476,151,634
Current Year Budget	1,405,291,960	2,085,293,317	513,834,680	1,019,180,043	5,023,600,000	33,526,989	95,218,989	(383,735)	116,897,895	245,260,139	1,438,818,949	2,180,512,306	513,450,945	1,136,077,938	5,268,860,139
Departments	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	13,490,583	(14,221,768)	(383,736)	(8,534,375)	(9,649,297)	1,146,593,832	786,936,057	865,942	949,351,296	2,883,747,126
Special Purpose Funds	211,485,838	226,880,063	-	18,958,445	457,324,346	100,000	3,021,803	-	(3,472,506)	(350,703)	2				

FY 2022 STATEMENT OF APPROPRIATIONS, ALLOT
JANUARY 1- DECEMBER 31, 2022
(In Thousand Pesos)

PARTICULARS	ALLOTMENTS					OBLIGATIONS INCURRED					UNOBLIGATED ALLOTMENTS					OBLIGATION RATES (% of Obligations over Allotments)	DISBURSEMENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total				
Congress of the Philippines	10,248,828	20,657,611	-	6,694,631	37,601,071	5,964,498	16,930,926	-	630,920	23,526,344	4,284,330	3,726,685	-	6,063,711	14,074,727	62.6%	16,952,855	72.1%	-
Office of the President	1,341,917	7,358,996	-	1,165,918	9,866,831	1,318,087	6,166,548	-	724,712	8,209,347	23,830	1,192,448	-	441,206	1,657,484	83.2%	8,061,948	98.2%	-
Office of the Vice-President	168,956	799,080	-	5,175	973,211	168,220	725,206	-	5,048	898,474	736	73,874	-	127	74,737	92.3%	869,475	96.8%	-
Department of Agrarian Reform	5,892,358	7,233,974	-	4,046,378	17,172,710	5,797,480	4,708,150	-	3,383,705	13,889,336	94,877	2,525,824	-	662,673	3,283,374	80.9%	10,173,862	73.2%	-
Department of Agriculture	6,715,320	52,082,623	303	23,531,752	82,329,998	6,697,075	49,454,441	75	19,998,651	76,150,242	18,246	2,628,182	228	3,533,101	6,179,756	92.5%	58,775,042	77.2%	230,000
Department of Budget and Management	1,122,259	1,028,430	214	488,758	2,639,661	1,119,661	516,534	-	424,926	2,061,122	2,598	511,895	214	63,832	578,539	78.1%	1,822,097	88.4%	-
Department of Education	534,720,409	104,747,160	-	20,734,334	660,201,904	529,313,786	90,665,159	-	7,290,669	627,269,614	5,406,623	14,082,001	-	13,443,665	32,932,290	95.0%	608,015,672	96.9%	1,501,533
State Universities and Colleges	57,804,320	33,338,858	-	15,847,369	106,990,546	57,188,382	26,909,158	-	13,298,644	97,396,184	615,938	6,429,700	-	2,548,725	9,594,363	91.0%	84,075,605	86.3%	10,526,337
Department of Energy	762,402	1,189,576	-	429,442	2,381,420	758,488	1,060,350	-	407,916	2,226,754	3,915	129,225	-	21,526	154,666	93.5%	1,313,438	59.0%	-
Department of Environment and Natural Resources	11,798,198	10,366,383	-	5,792,291	27,956,872	11,781,554	9,956,740	-	4,654,393	26,392,686	16,644	409,644	-	1,137,898	1,564,186	94.4%	23,937,819	90.7%	16,914
Department of Finance	12,953,535	41,900,260	1,122,215	3,931,281	59,907,291	12,913,375	41,078,109	556,700	2,971,387	57,519,571	40,160	822,151	565,515	959,894	2,387,719	96.0%	55,780,603	97.0%	100,000
Department of Foreign Affairs	9,698,196	13,065,219	53,013	1,847,614	24,664,042	9,582,162	11,125,977	51,636	1,490,596	22,250,371	116,033	1,939,242	1,378	357,018	2,413,672	90.2%	17,227,857	77.4%	3,272,313
Department of Health	86,490,158	105,011,661	-	29,956,220	221,458,039	86,375,527	83,205,528	-	24,992,605	194,573,659	114,631	21,806,133	-	4,963,616	26,884,380	87.9%	153,997,408	79.1%	2,792,970
Department of Human Settlements and Urban Development	1,002,537	386,373	-	36,074	1,424,983	996,159	333,730	-	34,330	1,364,219	6,377	52,642	-	1,744	60,764	95.7%	1,337,111	98.0%	50,000
Department of Information and Communications Tech.	1,319,016	9,045,643	-	4,279,480	14,644,139	1,316,891	2,758,139	-	1,345,231	5,420,261	2,125	6,287,504	-	2,934,249	9,223,878	37.0%	3,873,667	71.5%	500,000
Department of the Interior and Local Government	282,705,436	35,890,716	1	11,209,098	329,805,251	282,661,617	32,320,574	1	9,075,121	324,057,313	43,819	3,570,141	1	2,133,977	5,747,939	98.3%	314,598,706	97.1%	282,905
Department of Justice	24,451,587	5,712,655	-	1,051,438	31,215,680	24,333,627	4,828,880	-	573,456	29,735,963	117,960	883,775	-	477,982	1,479,717	95.3%	28,529,973	95.9%	293,425
Department of Labor and Employment	7,633,011	45,717,563	1,724	528,260	53,880,559	7,625,405	40,930,887	1,724	422,755	48,980,771	7,606	4,786,676	-	105,505	4,899,787	90.9%	46,610,597	95.2%	-
Department of National Defense	217,732,484	67,595,886	116	55,249,986	340,578,474	217,168,213	64,135,545	17	52,170,525	333,474,300	564,271	3,460,341	99	3,079,461	7,104,173	97.9%	298,149,613	89.4%	559,187
Department of Public Works and Highways	13,429,895	10,392,302	-	871,354,978	895,177,175	13,383,961	9,350,241	-	833,790,593	856,524,795	45,934	1,042,061	-	37,564,385	38,652,380	95.7%	549,284,527	64.1%	2,908,710
Department of Science and Technology	4,623,272	19,389,331	-	1,437,044	25,449,646	4,584,834	18,537,129	-	1,202,007	24,323,970	38,437	852,202	-	235,037	1,125,677	95.6%	22,088,854	90.8%	135,203
Department of Social Welfare and Development	11,053,144	237,297,851	-	1,503,407	249,854,402	11,036,189	218,734,014	-	598,069	230,368,272	16,955	18,563,837	-	905,338	19,486,130	92.2%	202,434,582	87.9%	28,070
Department of Tourism	805,880	2,484,874	5,194	92,161	3,388,110	759,651	1,454,940	1,136	62,323	2,278,051	46,229	1,029,934	4,058	29,838	1,110,059	67.2%	1,857,232	81.5%	153,016
Department of Trade and Industry	6,359,528	17,856,568	4,915	2,022,377	26,243,388	6,332,067	16,422,798	4,915	1,099,490	23,859,270	27,461	1,433,770	-	922,887	2,384,118	90.9%	21,656,475	90.8%	174,621
Department of Transportation	21,362,876	35,317,274	8,416	109,207,306	165,895,873	19,976,440	30,997,413	7,053	73,299,044	124,279,950	1,386,436	4,319,862	1,363	35,908,262	41,615,923	74.9%	56,284,301	45.3%	12,698,080
National Economic and Development Authority	3,691,849	10,498,694	14	2,686,603	16,877,160	3,675,337	8,038,401	-	1,929,155	13,642,983	16,512	2,460,293	14	757,448	3,234,267	80.8%	10,325,203	75.7%	200,000
Office of the Press Secretary	1,012,096	755,853	-	429,756	2,197,706	996,557	749,261	-	64,613	1,810,431	15,539	6,593	-	365,144	387,275	82.4%	1,756,203	97.0%	-
Other Executive Offices	6,207,814	46,016,535	2	1,607,224	53,831,575	5,936,002	25,976,224	2	1,170,222	33,082,450	271,812	20,040,311	-	437,001	20,749,125	61.5%	26,787,013	81.0%	312,569
Joint Legislative-Executive Councils	3,830	596	-	-	4,427	3,334	272	-	-	3,606	496	325	-	-	821	81.5%	3,553	98.5%	-
The Judiciary	36,526,877	8,770,564	-	2,461,832	47,759,272	19,569,615	3,786,318	-	967,676	24,323,610	16,957,261	4,984,245	-	1,494,156	23,435,663	50.9%	24,048,906	98.9%	-
Civil Service Commission	1,642,545	426,060	17	22,245	2,090,867	1,602,530	419,331	9	21,448	2,043,319	40,015	6,729	8	797	47,548	97.7%	2,038,799	99.8%	-
Commission on Audit	13,665,220	735,166	-	833,911	15,234,297	13,659,448	712,941	-	646,267	15,018,656	5,772	22,226	-	187,643	215,641	98.6%	14,889,769	99.1%	30,000
Commission on Elections	6,471,776	21,776,828	-	198,379	28,446,983	5,475,542	15,846,760	-	106,600	21,428,902	996,234	5,930,068	-	91,779	7,018,081	75.3%	15,177,617	70.8%	-
Office of the Ombudsman	3,762,651	1,422,736	-	157,120	5,342,506	3,451,669	1,051,053	-	-	4,502,722	310,982	371,682	-	157,120	839,784	84.3%	4,419,803	98.2%	-
Commission on Human Rights	703,432	397,772	10	36,419	1,137,634	703,352	391,391	10	32,436	1,127,189	80	6,382	-	3,983	10,445	99.1%	1,119,263	99.3%	-
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,405,883,614	976,667,670	1,196,156	1,180,876,262	3,564,623,701	1,374,226,737	840,279,067	623,278	1,058,885,533	3,274,014,616	31,656,876	136,388,603	572,878	121,990,729	290,609,085	91.8%	2,688,275,448	82.1%	36,765,852
Current Year Budget	1,404,099,288	898,695,802	865,945	1,073,927,844	3,377,588,879	1,373,772,368	778,712,906	303,981	971,604,542	3,124,393,797	30,326,920	119,982,896	561,964	102,323,302	253,195,082	92.5%	2,591,130,116	82.9%	28,180,457
Continuing Appropriations	1,784,326	77,971,868	330,210	106,948,418	187,034,823	454,369	61,566,162	319,297	87,280,991	149,620,819	1,329,957	16,405,707	10,913	19,667,427	37,414,003	80.0%	97,145,332	64.9%	8,585,395
B. SPECIAL PURPOSE FUNDS (SPFs)	906,124	1,270,461,549	-	16,579,928	1,287,947,600	905,982	1,270,432,100	-	15,673,817	1,287,011,900	141	29,448	-	906,110	935,700	99.9%	1,267,052,326	98.4%	45,529,432
Current Year Budget	906,124	1,265,057,440	-	15,917,291	1,281,880,855	905,982	1,265,032,895	-	15,157,575	1,281,096,452	141	24,546	-	759,716	784,403	99.9%	1,262,403,883	98.5%	39,924,900
Government-Owned and Controlled Corporations (GOCCs)	316,734	183,880,572	-	13,233,493	197,430,799	316,734	183,880,572	-	13,233,493	197,430,799	-	-	-	-	-	100.0%	180,338,403	91.3%	759,328
Allocation to LGUs (including BARMM and MMDA)	589,390	1,081,176,868	-	2,683,798	1,084,450,055	589,248	1,081,152,322	-	1,924,082	1,083,665,652	141	24,546	-	759,716	784,403	99.9%	1,082,065,480	99.9%	3,125,936
Other SPFs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36,039,636
Continuing Appropriations	-	5,404,108	-	662,637	6,066,745	-	5,399,206	-	516,242	5,915,448	-	4,903	-	146,394	151,297	97.5%	4,648,443	78.6%	5,604,533
C. AUTOMATIC APPROPRIATIONS	-	-	502,858,000	27,205,000	530,063,000	-	-	502,858,000	27,205,000	530,063,000	-	-	-	-	-	100.0%	530,063,000	100.0%	11,222,048
Net Lending	-	-	-	27,205,000	27,205,000	-	-	502,											

FY 2022 Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of December 31, 2022
 Status of Agency Submission as of May 5, 2023

Department/Agency	Status				Remarks Data Source
	Complete		Partial	No Submission	
	URS	Hard Copy			
Congress of the Philippines					
Senate	-	-	-	✓	No Submission
Senate Electoral Tribunal	✓	-	-	-	
Commission on Appointments	-	-	✓	-	No Disbursement
House of Representatives	-	✓	-	-	
House of Representatives Electoral Tribunal	✓	-	-	-	
Office of the President					
The President's Offices	✓	-	-	-	
Office of the Vice-President					
Office of the Vice-President	-	✓	-	-	
Department of Agrarian Reform					
Office of the Secretary	-	✓	-	-	
Department of Agriculture					
Office of the Secretary	-	✓	-	-	
Agricultural Credit Policy Council	✓	-	-	-	
Bureau of Fisheries and Aquatic Resources	-	-	✓	-	RO IVA no submission yet
Fertilizer and Pesticide Authority	✓	-	-	-	
National Fisheries Research and Development Institute	✓	-	-	-	
National Meat Inspection Service	✓	-	-	-	
Philippine Carabao Center	✓	-	-	-	
Phil. Center for Post-Harvest Dev't. and Mechanization	✓	-	-	-	
Phil. Council for Agriculture and Fisheries	✓	-	-	-	
Phil. Fiber Industry Development Authority	✓	-	-	-	
Department of Budget and Management					
Office of the Secretary	✓	-	-	-	
Gov't. Procurement Policy Board - Tech. Support Office	✓	-	-	-	
Department of Education					
Office of the Secretary	✓	-	-	-	
National Academy of Sports	✓	-	-	-	
Early Childhood Care & Development Council	✓	-	-	-	
National Book Development Board	✓	-	-	-	
National Council for Children's Television	✓	-	-	-	
National Museum	✓	-	-	-	
Philippine High School for the Arts	✓	-	-	-	
State Universities and Colleges					
National Capital Region					
Eulogio "Amang" Rodriguez Institute of Science and Technology	-	-	-	-	
Marikina Polytechnic College	✓	-	-	-	
Philippine Normal University	✓	-	-	-	
Philippine State College of Aeronautics	✓	-	-	-	
Polytechnic University of the Philippines	✓	-	-	-	
Rizal Technological University	✓	-	-	-	
Technological University of the Philippines	✓	-	-	-	
University of the Philippines System	✓	-	-	-	
Region I - Ilocos Region					
Don Mariano Marcos Memorial State University	✓	-	-	-	
Ilocos Sur Polytechnic State College	✓	-	-	-	
Mariano Marcos State University	✓	-	-	-	
North Luzon Phil. State College	✓	-	-	-	
Pangasinan State University	✓	-	-	-	
University of Northern Philippines	✓	-	-	-	
Cordillera Administrative Region					
Abra State Institute of Science and Technology	✓	-	-	-	
Apayao State College	✓	-	-	-	
Benguet State University	✓	-	-	-	
Ifugao State University	✓	-	-	-	
Kalinga State University/ Kalinga-Apayao State College	✓	-	-	-	
Mountain Province State University/ Mountain Province State Polytechnic College	✓	-	-	-	
	-				

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks Data Source
	URS	Hard Copy			
Region II - Cagayan Valley					
Batanes State College	✓	-	-	-	
Cagayan State University	✓	-	-	-	
Isabela State University	✓	-	-	-	
Nueva Vizcaya State University	✓	-	-	-	
Quirino State University	✓	-	-	-	
Region III - Central Luzon					
Aurora State College of Technology	✓	-	-	-	
Bataan Peninsula State University (BPSC & BSC)	✓	-	-	-	
Bulacan Agricultural State College	✓	-	-	-	
Bulacan State University	✓	-	-	-	
Central Luzon State University	✓	-	-	-	
Don Honorio Ventura Tech. State University	✓	-	-	-	
Nueva Ecija University of Science and Technology	✓	-	-	-	
Pampanga State Agricultural University/Pampanga Agricultural College	✓	-	-	-	
Philippine Merchant Marine Academy	✓	-	-	-	
President Ramon Magsaysay Technological University	✓	-	-	-	
Tarlac Agricultural University	✓	-	-	-	
Tarlac State University	✓	-	-	-	
Region IV - A					
Batangas State University (formerly PBMIT)	✓	-	-	-	
Cavite State University (formerly DSAC)	✓	-	-	-	
Laguna State Polytechnic Univ. (formerly LSPC)	✓	-	-	-	
Southern Luzon State University (formerly SLPC)	✓	-	-	-	
University of Rizal System	✓	-	-	-	
Region IV - B					
Marinduque State College	✓	-	-	-	
Mindoro State University (Mindoro State College of Agriculture and Technology)	✓	-	-	-	
Occidental Mindoro State College	✓	-	-	-	
Palawan State University	✓	-	-	-	
Romblon State University	✓	-	-	-	
Western Philippines University (formerly SPCP)	✓	-	-	-	
Region V - Bicol					
Bicol State College of Applied Sciences and Technology	✓	-	-	-	
Bicol University	✓	-	-	-	
Camarines Norte State College	✓	-	-	-	
Camarines Sur Polytechnic Colleges	✓	-	-	-	
Catanduanes State University	✓	-	-	-	
Central Bicol State Univ. of Agriculture	✓	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	✓	-	-	-	
Partido State University (formerly PSC)	✓	-	-	-	
Sorsogon State College	✓	-	-	-	
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	✓	-	-	-	
Capiz State University (formerly PSPC)	✓	-	-	-	
Carlos C. Hilado Memorial State College	✓	-	-	-	
Guimaras State College	✓	-	-	-	
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓	-	-	-	
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-	
Northern Negros State College of Science & Tech	✓	-	-	-	
University of Antique	✓	-	-	-	
Iloilo Science and Technology University (Western Visayas College of Science and Technology)	✓	-	-	-	
West Visayas State University	✓	-	-	-	
Region VII - Central Visayas					
Bohol Island State University	✓	-	-	-	
Cebu Normal University (CSC)	✓	-	-	-	
Cebu Technological University (CSCST)	✓	-	-	-	
Negros Oriental State University (CVPC)	✓	-	-	-	
Siquijor State College	✓	-	-	-	
Region VIII - Eastern Visayas					
Eastern Samar State University	✓	-	-	-	
Eastern Visayas State University	✓	-	-	-	
Leyte Normal University	✓	-	-	-	
Biliran Province State University (Naval State University)	✓	-	-	-	

Department/Agency	Status				
	Complete		Partial	No Submission	Remarks Data Source
	URS	Hard Copy			
Northwest Samar State Univ. (TTMIST & SSCAF)	✓	-	-	-	
Palompon State University (Palompon Institute of Technology)	✓	-	-	-	
Samar State University (formerly SSPC)	✓	-	-	-	
Southern Leyte State University (SLSC)	✓	-	-	-	
University of Eastern Philippines	✓	-	-	-	
Visayas State University (formerly LSU)	✓	-	-	-	
	-	-	-	-	
Region IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓	-	-	-	
Jose Rizal Memorial State University	✓	-	-	-	
Western Mindanao State University	✓	-	-	-	
Zamboanga City State Polytechnic College	✓	-	-	-	
Zamboanga State College of Marine and Sciences and Technology	-	-	-	-	
	✓	-	-	-	
Region IX - ARMM					
Basilan State College	✓	-	-	-	
MSU-Tawi-Tawi College of Tech. And Oceanography	✓	-	-	-	
Sulu State College	✓	-	-	-	
Tawi-Tawi Regional Agricultural College	✓	-	-	-	
Region X - Northern Mindanao					
Bukidnon State University	✓	-	-	-	
Camiguin Polytechnic State College	✓	-	-	-	
Central Mindanao University	✓	-	-	-	
Northern Bukidnon State College	✓	-	-	-	
University of Science and Technology of Southern Philippines -Cagayan de Oro Campus/MUST	✓	-	-	-	
MSU-Iligan Institute of Technology	✓	-	-	-	
University of Science and Technology of Southern Philippines -Claveria Campus- (MOSCAT)	-	-	-	-	
	✓	-	-	-	
Northwestern Mindanao State College of Science and Technology	-	-	-	-	
	✓	-	-	-	
Region XI - Davao Region					
Compostela Valley State College	✓	-	-	-	
Davao del Norte State College	✓	-	-	-	
Davao del Sur State College Technology)	✓	-	-	-	
Southern Philippine Agri-Business & Marine & Aquatic School of Technology	-	-	-	-	
	✓	-	-	-	
University of Southeastern Philippines	✓	-	-	-	
Region XII - TOTAL	-	-	-	-	
Region XII - MAIN					
Cotabato State University (Cotabato City State Polytechnic College)	✓	-	-	-	
Cotabato Foundation College of Science & Technology)	✓	-	-	-	
South Cotabato State College	✓	-	-	-	
Sultan Kudarat Polytechnic State College	✓	-	-	-	
University of Southern Mindanao	✓	-	-	-	
	-	-	-	-	
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓	-	-	-	
Mindanao State University	✓	-	-	-	
Region XIII - Caraga Administrative Region					
Agusan del Sur State College of Agriculture & Technology)	✓	-	-	-	
Caraga State University (NMSIST)	✓	-	-	-	
Surigao del Sur State University	✓	-	-	-	
Surigao State College of Technology	✓	-	-	-	
Department of Energy					
Office of the Secretary	✓	-	-	-	
Department of Environment and Natural Resources					
Office of the Secretary	-	✓	-	-	
Environmental Management Bureau	✓	-	-	-	
Mines and Geo-Sciences Bureau	✓	-	-	-	
National Mapping and Resource Information Authority	✓	-	-	-	
National Water Resources Board	✓	-	-	-	
Palawan Council for Sustainable Development Staff	✓	-	-	-	

Department/Agency	Status					Remarks Data Source
	Complete		Partial	No Submission		
	URS	Hard Copy				
Department of Finance						
Office of the Secretary	✓	-	-	-		
Bureau of Customs	-	✓	-	-		
Bureau of Internal Revenue	-	✓	-	-		
Bureau of Local Government Finance	-	✓	-	-		
Bureau of the Treasury	-	✓	-	-		
Central Board of Assessment Appeals	✓	-	-	-		
Insurance Commission	✓	-	-	-		
National Tax Research Center	✓	-	-	-		No continuing appropriations report
Privatization and Management Office	✓	-	-	-		
Department of Foreign Affairs						
Office of the Secretary	✓	-	-	-		
Foreign Service Institute	✓	-	-	-		
Technical Cooperation Council of the Philippines	✓	-	-	-		
UNESCO National Commission of the Philippines	✓	-	-	-		
Presidential Commission on Visiting Forces	✓	-	-	-		
Department of Health						
Office of the Secretary	-	✓	-	-		
National Nutrition Council	✓	-	-	-		
Philippine National AIDS Council	✓	-	-	-		
Department of Human Settlements and Urban Development						
Office of the Secretary	✓	-	-	-		
Human Settlement Adjudication Commission	✓	-	-	-		
Department of Information and Communications Technology						
Office of the Secretary	✓	-	-	-		
Cybercrime Investigation and Coordination Center	✓	-	-	-		
National Telecommunications Commission	✓	-	-	-		
National Privacy Commission	✓	-	-	-		
Department of the Interior and Local Government						
Office of the Secretary	✓	-	-	-		
Bureau of Fire Protection	✓	-	-	-		
Bureau of Jail Management and Penology	✓	-	-	-		
Local Government Academy	✓	-	-	-		
National Police Commission	✓	-	-	-		
Philippine National Police	✓	-	-	-		
Philippine Public Safety College	✓	-	-	-		
National Commission on Muslim Filipinos	✓	-	-	-		
National Youth Commission	✓	-	-	-		
Philippine Commission on Women	✓	-	-	-		
Department of Justice						
Office of the Secretary	✓	-	-	-		
Bureau of Corrections	✓	-	-	-		
Bureau of Immigration	✓	-	-	-		
Land Registration Authority	✓	-	-	-		
National Bureau of Investigation	✓	-	-	-		
Office of the Government Corporate Counsel	✓	-	-	-		
Office of the Solicitor General	✓	-	-	-		
Parole and Probation Administration	✓	-	-	-		
Presidential Commission on Good Government	✓	-	-	-		
Public Attorney's Office	✓	-	-	-		
Office for Alternative Dispute Resolution	✓	-	-	-		
Department of Labor and Employment						
Office of the Secretary	✓	-	-	-		
Institute for Labor Studies	✓	-	-	-		
National Conciliation and Mediation Board	✓	-	-	-		
National Labor Relations Commission	✓	-	-	-		
National Maritime Polytechnic	✓	-	-	-		
National Wages and Productivity Commission	✓	-	-	-		
Philippine Overseas Employment Administration						4th Quarter Current Year Report from website; 3rd Quarter Report on Continuing Appro
Professional Regulations Commission	✓	-	✓	-		
Overseas Workers Welfare Administration	✓	-	-	-		

Department/Agency	Status					Remarks Data Source
	Complete		Partial	No Submission		
	URS	Hard Copy				
Department of National Defense						
Office of the Secretary	✓	-	-	-		
Armed Forces of the Philippines						
General Headquarters	✓	-	-	-		
Philippine Air Force	✓	-	-	-		
Philippine Army	✓	-	-	-		
Philippine Navy	✓	-	-	-		
Government Arsenal	✓	-	-	-		
National Defense College of the Philippines	✓	-	-	-		
Office of Civil Defense	✓	-	-	-		
Philippine Veterans Affairs Office	-	-				
Philippine Veterans Affairs Office (Proper)	✓	-	-	-		
Veterans Memorial Medical Center	✓	-	-	-		
Department of Public Works and Highways						
Office of the Secretary	-	✓	-	-		
Department of Science and Technology						
Office of the Secretary	✓	-	-	-		
Advanced Science and Technology Institute	✓	-	-	-		
Food and Nutrition Research Institute	✓	-	-	-		
Forest Products Research and Development Institute	✓	-	-	-		
Industrial Technology Development Institute	✓	-	-	-		
Metals Industry Research and Development Center	✓	-	-	-		
National Academy of Science and Technology	✓	-	-	-		
National Research Council of the Philippines	✓	-	-	-		
Philippine Atmospheric, Geophysical and Astronomical Services Administration	-	-	-	-		
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD)	✓	-	-	-		
Philippine Council for Health Research & Development	✓	-	-	-		
Philippine Council for Industry, Energy and Emerging Tech. Research and Development	✓	-	-	-		
Philippine Institute of Volcanology and Seismology	✓	-	-	-		
Philippine Nuclear Research Institute	✓	-	-	-		
Philippine Science High School	✓	-	-	-		
Philippine Textile Research Institute	✓	-	-	-		
Science Education Institute	✓	-	-	-		
Science and Technology Information Institute	-	-	-	✓		
Technology Application and Promotion Institute	✓	-	-	-		
Department of Social Welfare and Development						
Office of the Secretary	✓	-	-	-		
Council for the Welfare of Children	✓	-	-	-		
Inter-Country Adoption Board	✓	-	-	-		
National Council on Disability Affairs	✓	-	-	-		
Juvenile Justice and Welfare Council	✓	-	-	-		
National Anti-Poverty Commission	✓	-	-	-		
National Commission on Indigenous People	✓	-	-	-		
Presidential Commission for the Urban Poor	✓	-	-	-		
Department of Tourism						
Office of the Secretary	-	✓	-	-		
Intramuros Administration	✓	-	-	-		
National Parks Development Committee	✓	-	-	-		
Department of Trade and Industry						
Office of the Secretary	-	✓	-	-		
Board of Investments	✓	-	-	-		
Construction Industry Authority of the Philippines	✓	-	-	-		
Cooperative Development Authority	✓	-	-	-		
Philippine Trade Training Center	✓	-	-	-		
Design Center of the Philippines	✓	-	-	-		
Technical Education and Skills Development Authority	-	✓	-	-	Preliminary report from Agency	
Department of Transportation						
Office of the Secretary	-	-	-	✓	3rd Quarter Report	
Philippine Coast Guard	✓	-	-	-		
Civil Aeronautics Board	✓	-	-	-		
Maritime Industry Authority	✓	-	-	-		
Office of Transportation Cooperatives	✓	-	-	-		
Office of Transportation Security	✓	-	-	-		
Toll Regulatory Board	✓	-	-	-		

Department/Agency	Status					Remarks Data Source
	Complete		Partial	No Submission		
	URS	Hard Copy				
National Economic and Development Authority						
Office of the Director-General	-	✓	-	-		
Philippine Statistics Authority	✓	-	-	-		
Phil. Nat'l Volunteer Service Coordinating Agency	✓	-	-	-		
Public-Private Partnership Center	✓	-	-	-		
Philippine Statistical Research and Training Center	✓	-	-	-		
Tariff Commission	-	✓	-	-		
Commission on Population	✓	-	-	-		
Office of the Press Secretary						
Office of the Press Secretary (Proper)	✓	-	-	-		
Bureau of Broadcast Services	✓	-	-	-		
Bureau of Communications Services	✓	-	-	-		
National Printing Office	✓	-	-	-		
News and Information Bureau	✓	-	-	-		
Philippine Information Agency	✓	-	-	-		
Presidential Broadcast Staff (RTVM)	✓	-	-	-		
Other Executive Offices						
Anti-Money Laundering Council	✓	-	-	-		
Anti-Red Tape Authority	✓	-	-	-		
Climate Change Commission	✓	-	-	-		
Commission on the Filipino Overseas	✓	-	-	-		
Commission on Higher Education	-	-	-	✓		3rd Quarter Report
Commission on the Filipino Language	✓	-	-	-		
Dangerous Drugs Board	✓	-	-	-		
Energy Regulatory Commission	✓	-	-	-		
Film Development Council of the Philippines	-	✓	-	-		
Games and Amusements Board	✓	-	-	-		
Governance Commission for Gov't-Owned or Controlled Corporations	✓	-	-	-		
Mindanao Development Authority	✓	-	-	-		
Movie and Television Review and Classification Board	✓	-	-	-		
National Commission for Culture and the Arts	-	-	-	-		
National Commission for Culture and the Arts (Proper)	✓	-	-	-		
National Historical Commission of the Philippines	✓	-	-	-		
The National Library of the Philippines	✓	-	-	-		
National Archives of the Philippines	✓	-	-	-		
National Intelligence Coordinating Agency	✓	-	-	-		
National Security Council	✓	-	-	-		
Optical Media Board (formerly VRB)	✓	-	-	-		
Office of the Presidential Adviser on Peace, Reconciliation and Unity	✓	-	-	-		
Philippine Drug Enforcement Agency	✓	-	-	-		
Philippine Racing Commission	✓	-	-	-		
Philippine Sports Commission	✓	-	-	-		
Presidential Legislative Liaison Office	✓	-	-	-		
Presidential Management Staff	✓	-	-	-		
Philippine Competition Commission	✓	-	-	-		
Philippine Space Agency	✓	-	-	-		
National Commission of Senior Citizens	✓	-	-	-		
Joint Legislative - Executive Councils						
Legislative-Executive Dev. Advisory Council	✓	-	-	-		
The Judiciary						
Supreme Court of the Philippines and the Lower Courts	-	-	-	✓		2nd Quarter Report
Presidential Electoral Tribunal	✓	-	-	-		
Sandiganbayan	-	-	-	✓		3rd Quarter Report
Court of Appeals	-	-	-	✓		2nd Quarter Report
Court of Tax Appeals	✓	-	-	-		
Civil Service Commission						
Civil Service Commission (Proper)	✓	-	-	-		
Career Executive Service Board	✓	-	-	-		
Commission on Audit	-	✓	-	-		
Commission on Elections	-	-	✓	-		Hard Copy Submission; 3rd Quarter Report on Disbursement
Office of the Ombudsman	-	-	✓	-		No continuing appropriations report

Department/Agency	Status					Remarks Data Source
	Complete		Partial	No Submission		
	URS	Hard Copy				
Commission on Human Rights	-	-	-	-		
Commission on Human Rights - Proper	✓	-	-	-		
Human Rights Violations Victims' Memorial Commission (HRVVMC)	✓	-	-	-		
ALGU						
Metropolitan Manila Development Authority	✓	-	-	-		
Total	286	18	5	7		
Percentage of Submission	90.51%	5.70%	1.58%	2.22%	100.00%	