JANUARY 1- DECEMBER 31, 2022

(In Thousand Pesos)					-		EV 2022 AVA	ILABLE APPRO	DDIATIONS						
								ADJUSTMENTS							
PARTICULARS	(2022 GAA, AUT	TOMATIC APPROPRIA	PPROPRIATIONS ATIONS, 2021 CON GATED ALLOTME		RIATIONS AND		er Special Provisions plementing Agencies	s in the GAA, Mo	dification of Alloti			TOTAL AVAII	LABLE APPRO	PRIATIONS	
	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	со	Total
Congress of the Philippines	10,814,786	18,249,354	-	7,920,288	36,984,428	(565,958)	2,408,258	-	(1,225,657)	616,643	10,248,828	20,657,611	-	6,694,631	37,601,071
Office of the President	1,119,192	7,393,506	-	1,165,918 4,225	9,678,616	222,725 29.380	(34,510) 214,772	-	950	188,215 245,103	1,341,917 168,956	7,358,996 799,080	-	1,165,918	9,866,831
Office of the Vice-President Department of Agrarian Reform	139,576 4,786,076	584,307 5,474,035	-	433,741	728,108 10,693,852	1,106,282	1,759,939	-	3,612,638	6,478,858	5,892,358	7,233,974	-	5,175 4,046,378	973,211 17,172,710
Department of Agriculture	5,642,987	38,796,038	303	26,694,663	71.133.992	1,068,393	13,520,525	-	(3,162,911)	11,426,007	6.711.380	52,316,563	303	23,531,752	82.559.998
Department of Budget and Management	933,805	1,191,715	214	375,598	2,501,332	188,454	(163,286)	-	113,161	138,329	1,122,259	1,028,430	214	488,758	2,639,661
Department of Education	473,226,328	109,530,757	-	24,286,916	607,044,001	61,498,799	(3,365,973)	-	(3,473,390)	54,659,436	534,725,127	106,164,784	-	20,813,527	661,703,437
State Universities and Colleges	54,458,142	39,475,080	-	18,284,722	112,217,944	6,990,106	(1,761,937)	-	70,770	5,298,939	61,448,248	37,713,143	-	18,355,492	117,516,883
Department of Energy	662,059	786,623	-	50,985	1,499,667	100,343	402,953	-	378,457	881,753	762,402	1,189,576	-	429,442	2,381,420
Department of Environment and Natural Resources	9,720,849	10,861,175	4 400 400	5,613,771	26,195,795	2,094,263	(494,791)	92	178,520 146,098	1,777,991	11,815,112	10,366,383	4 400 045	5,792,291	27,973,786
Department of Finance Department of Foreign Affairs	10,164,266 8,937,118	6,634,550 16,341,062	1,122,123 41,365	3,885,183 1,894,696	21,806,122 27,214,241	2,789,269 842,465	35,265,710 (133,510)	12,602	146,098	38,201,168 722,114	12,953,535 9,779,583	41,900,260 16,207,552	1,122,215 53,967	4,031,281 1,895,252	60,007,291 27,936,355
Department of Health	70,912,516	93,640,553	- 1,505	28,852,536	193,405,604	15,577,642	14,164,078	12,002	1,103,685	30,845,405	86,490,158	107,804,631		29,956,220	224,251,009
Department of Human Settlements and Urban Developme	482,503	458,472	-	39,026	980,001	520,034	(22,099)	-	(2,952)	494,982	1,002,537	436,373	-	36,074	1,474,983
Department of Information and Communications Tech.	877,481	7,372,680	-	3,965,193	12,215,354	441,535	1,974,094	-	513,156	2,928,785	1,319,016	9,346,774	-	4,478,349	15,144,139
Department of the Interior and Local Government	211,959,094	35,947,469	-	9,811,150	257,717,713	70,958,490	(15,065)	1	1,427,016	72,370,443	282,917,584	35,932,405	1	11,238,166	330,088,156
Department of Justice	19,799,855	5,429,705		1,082,065	26,311,625	4,942,333	282,950	- (0.000)	(27,801)	5,197,481	24,742,188	5,712,655	-	1,054,263	31,509,106
Department of Labor and Employment	6,299,112	45,701,913	9,724 116	516,861	52,527,609	1,333,899	15,651	(8,000)	11,400	1,352,949	7,633,011	45,717,563	1,724	528,260	53,880,559 341,137,661
Department of National Defense Department of Public Works and Highways	128,733,397 9,694,067	57,858,108 7.011.853	110	39,292,042 846,249,610	225,883,663 862,955,530	89,537,274 3,735,828	9,737,779 3,380,449	-	15,978,945 28,014,078	115,253,998 35,130,355	218,270,671 13,429,895	67,595,887 10.392.302	116	55,270,986 874,263,688	341,137,661 898,085,884
Department of Public Works and Highways  Department of Science and Technology	4,253,823	19,561,792	-	1,365,138	25,180,753	503,548	(172,462)	-	73,009	404,096	4,757,371	19,389,331	-	1,438,147	25,584,849
Department of Social Welfare and Development	10,313,808	209,138,265	388,430	1,195,482	221,035,985	739,336	28,159,586	(388,430)	335,995	28,846,487	11,053,144	237,297,851	_	1,531,477	249,882,472
Department of Tourism	718,899	2,588,544	5,194	161,317	3,473,955	86,981	(19,810)	(000, 100)	-	67,171	805,880	2,568,734	5,194	161,317	3,541,126
Department of Trade and Industry	5,182,432	16,703,468	4,915	1,980,967	23,871,782	1,177,096	1,324,421	-	44,710	2,546,227	6,359,528	18,027,889	4,915	2,025,677	26,418,009
Department of Transportation	16,756,596	30,286,116	8,416	40,418,825	87,469,953	4,606,280	5,445,454	-	81,072,265	91,123,999	21,362,876	35,731,570	8,416	121,491,090	178,593,952
National Economic and Development Authority	2,735,594	10,588,617	14	2,967,282	16,291,507	956,255	110,077	-	(280,679)	785,653	3,691,849	10,698,694	14	2,686,603	17,077,160
Office of the Press Secretary	801,748	759,360	-	427,967	1,989,075	210,348	(3,506)	-	1,789	208,631	1,012,096	755,853	-	429,756	2,197,706
Other Executive Offices	5,084,626	44,357,987	-	1,646,299	51,088,912	1,127,688	1,816,577	2	110,965	3,055,232	6,212,314	46,174,564	2	1,757,264	54,144,144
Joint Legislative-Executive Councils	3,717	286	-	-	4,003	113	310	-	-	424	3,830	596	-	-	4,427
The Judiciary	35,236,021	8,770,564	-	2,461,832	46,468,416	1,290,856	-	-	-	1,290,856	36,526,877	8,770,564	-	2,461,832	47,759,272
Civil Service Commission	1,455,317	429,092	17	22,245	1,906,672	187,228	(3,033)	-	-	184,195	1,642,545	426,060	17	22,245	2,090,867
Commission on Audit	12,583,275	645,166	-	863,911	14,092,352	1,081,945	90,000	-		1,171,945	13,665,220	735,166	-	863,911	15,264,297
Commission on Elections	6,043,674	21,993,512	-	178,957	28,216,143	428,102	(216,684)	-	19,422	230,840	6,471,776	21,776,828	-	198,379	28,446,983
Office of the Ombudsman	3,652,700	1,422,736	-	157,120	5,232,556	109,950	- (440)	-	-	109,950	3,762,651	1,422,736	-	157,120	5,342,506
Commission on Human Rights	537,108	397,882	10	36,419	971,420	166,324	(110)	-	-	166,214	703,432	397,772	10	36,419	1,137,634
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,134,722,548	876,382,341	1,580,842	1,074,302,947	3,086,988,679	276,083,606	113,666,808	(383,733)	125,034,193	514,400,874	1,410,806,155	990,049,149	1,197,110	1,199,337,139	3,601,389,553
Current Year Budget	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	275,918,580	108,118,540	(383,733)	128,719,526	512,372,913	1,409,021,829	909,276,365	865,945	1,086,605,197	3,405,769,336
Continuing Appropriations	1,619,299	75,224,516	331,164	116,417,276	193,592,256	165,027	5,548,268	-	(3,685,333)	2,027,961	1,784,326	80,772,785	331,164	112,731,942	195,620,217
B. SPECIAL PURPOSE FUNDS (SPFs)	211,485,838	238,125,061	-	21,254,270	470,865,169	(181,688,765)	1,043,956,697		343,932	862,611,864	29,797,073	1,282,081,758	-	21,598,201	1,333,477,032
Current Year Budget	211,485,838	226,880,063		18,958,445	457,324,346	(181,688,765)	1,044,355,879		1,814,295	864,481,409	29,797,073	1,271,235,942		20,772,740	1,321,805,755
Government-Owned and Controlled	- 1	159,626,331	- 1	673,493	160,299,824	316,734	25,013,569	-	12,560,000	37,890,303	316,734	184,639,900	- 1	13,233,493	198,190,127
Corporations (GOCCs)		.00,020,001		310,100	.00,200,024	0.10,7.04	20,010,000		.2,500,000	3.,000,000	010,104	,		.5,200,100	.55,155,121
Allocation to LGUs (including BARMM and	58,941	55,618,775	-	2,683,798	58,361,514	530,449	1,028,684,029	-	-	1,029,214,477	589,390	1,084,302,804	-	2,683,798	1,087,575,991
MMDA)	,5	,,- 10		_,,	,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,	222,000	,,		_,,	,,,
Other SPFs	211,426,897	11,634,957	-	15,601,154	238,663,008	(182,535,948)	(9,341,720)	-	(10,745,705)	(202,623,372)	28,890,949	2,293,237	-	4,855,449	36,039,636
Continuing Appropriations	-	11,244,998	-	2,295,825	13,540,823	-	(399,181)	-	(1,470,364)	(1,869,545)	-	10,845,816	-	825,461	11,671,278
C. AUTOMATIC APPROPRIATIONS	60,702,873	1,057,255,429	512,585,002	42,335,927	1,672,879,231	(60,702,825)	(1,057,255,429)	(2)	(13,635,927)	(1,131,594,183)	48	0	512,585,000	28,700,000	541,285,048
Net Lending	-	-,00.,200,420	-	28,700,000	28,700,000	(55,752,020)	(.,55.,250,420)	-	(.0,000,021)	(.,,00-,,100)	- 10	- 1		28,700,000	28,700,000
Interest Payments	-	-	512,585,000	-	512,585,000	-	-	-	-	-	-	-	512,585,000	-	512,585,000
Other Automatic	60,702,873	1,057,255,429	2	13,635,927	1,131,594,231	(60,702,825)	(1,057,255,429)	(2)	(13,635,927)	(1,131,594,183)	48	0	-	0	48
GRAND TOTAL	1,406,911,259	2,171,762,831	514,165,844	1,137,893,144	5,230,733,078	33,692,016	100,368,076	(383,735)	111,742,198	245,418,555	1,440,603,275	2,272,130,908	513,782,110	1,249,635,341	5,476,151,634
GRAND TOTAL BY FUNDING SOURCE:	1,406,911,259	2.171.762.831	514,165,844	1,137,893,144	5,230,733,078	33,692,016	100,368,076	(383,735)	111,742,198	245,418,555	1,440,603,275	2,272,130,908	513,782,110	1,249,635,341	5,476,151,634
Current Year Budget	1,405,291,960	2.085.293.317	513,834,680	1,019,180,043	5,023,600,000	33,526,989	95,218,989	(383,735)	116,897,895	245,260,139	1,438.818.949	2,180,512,306	513,450,945	1,136,077,938	5,268,860,139
Departments	1,133,103,249	801,157,825	1,249,678	957,885,671	2,893,396,423	13,490,583	(14,221,768)	(383,736)	(8,534,375)	(9,649,297)	1,146,593,832	786,936,057	865,942	949,351,296	2,883,747,126
Special Purpose Funds	211,485,838	226,880,063	1,240,010	18,958,445	457,324,346	100,000	3,021,803	(000,100)	(3,472,506)	(350,703)	211,585,838	229,901,866	- 000,042	15,485,939	456,973,643
Automatic Appropriations	60,702,873	1,057,255,429	512,585,002	42,335,927	1,672,879,231	3,142,261	41,276,232	1	27,000,026	71,418,519	63,845,134	1,098,531,661	512,585,003	69,335,953	1,744,297,750
Unprogrammed Fund		-,,200,120		-,500,021	-,,,	16,794,146	65,142,723	-	101,904,750	183,841,619	16,794,146	65,142,723		101,904,750	183,841,619
Continuing Appropriations	1,619,299	86,469,514	331,164	118,713,101	207,133,078	165,027	5,149,087		(5,155,697)	158,416	1,784,326	91,618,601	331,164	113,557,403	207,291,495
Departments	-	6,386,203	954	47,519,457	53,906,614	-	906,521	-	(906,521)	-	-	7,292,725	954	46,612,935	53,906,614
Special Purpose Funds	-	11,135,560	-	1,678,077	12,813,638	-	1,047,877	-	(1,047,877)	-	-	12,183,437	-	630,200	12,813,638
Unobligated Allotment	1,619,299	68,947,750	330,210	69,515,566	140,412,826	165,027	3,194,689	-	(3,201,299)	158,416	1,784,326	72,142,439	330,210	66,314,268	140,571,243

## NOTES:

## 1. Sources of data:

- a. Available Appropriations Agency Specific Budgets under the 2022 GAA; 2021 Continuing Appropriations; Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
- and 2021 unobligated allotments **b. Allotments** DBM data: GAA as-Release Document per NBC No. 587; SARO and GARO releases; and
- agencies' report on unobligated allotments

  c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations
- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

2. Status of Agencies' Submissions as of May 5, 2022 (See Annex B for the list of agencies with partial and no submission)

Particulars	No. of Agencies	% of Compliance
Total	316	100.0%
Complete Submission	304	96.2%
Partial Submission	5	1.6%
No Submission	7	2.2%

FY 2022 STATEMENT OF APPROPRIATIONS, ALLOT JANUARY 1- DECEMBER 31, 2022

(In Thousand Pesos)

PARTICULARS			ALLOTMENTS	<b>;</b>			OBLI	GATIONS INC	URRED			UNOBLI	GATED ALLOTI	MENTS		OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	UNRELEASED APPRO.
	PS	MOOE	FINEX	СО	Total	PS	MOOE	FINEX	со	Total	PS	MOOE	FINEX	СО	Total				
Congress of the Philippines	10,248,828	20,657,611	-	6,694,631	37,601,071	5,964,498	16,930,926	-	630,920	23,526,344	4,284,330	3,726,685	-	6,063,711	14,074,727	62.6%	16,952,855	72.1%	-
Office of the President	1,341,917	7,358,996	-	1,165,918	9,866,831	1,318,087	6,166,548	-	724,712	8,209,347	23,830	1,192,448	-	441,206	1,657,484	83.2%	8,061,948	98.2%	-
Office of the Vice-President	168,956	799,080	-	-,	973,211	168,220	725,206	-	5,048	898,474	736	73,874	-	127	74,737	92.3%	869,475	96.8%	-
Department of Agrarian Reform	5,892,358	7,233,974	-	4,046,378	17,172,710	5,797,480	4,708,150	-	3,383,705	13,889,336	94,877	2,525,824	-	662,673	3,283,374	80.9%	10,173,862	73.2%	-
Department of Agriculture Department of Budget and Management	6,715,320 1,122,259	52,082,623 1.028.430	303 214	23,531,752 488,758	82,329,998 2.639.661	6,697,075 1,119,661	49,454,441 516.534	75	19,998,651 424,926	76,150,242 2,061,122	18,246 2.598	2,628,182 511,895	228 214	3,533,101 63.832	6,179,756 578,539	92.5% 78.1%	58,775,042 1,822,097	77.2% 88.4%	230,000
Department of Education	534,720,409	104.747.160	- 214	20,734,334	660,201,904	529,313,786	90,665,159	-	7,290,669	627,269,614	5.406.623	14,082,001	- 214	13,443,665	32,932,290	95.0%	608,015,672	96.9%	1,501,533
State Universities and Colleges	57,804,320	33.338.858	-	15,847,369	106.990.546	57,188,382	26,909,158	-	13,298,644	97,396,184	615.938	6,429,700	-	2.548.725	9,594,363	91.0%	84,075,605	86.3%	10,526,337
Department of Energy	762,402	1,189,576	-	429,442	2,381,420	758,488	1,060,350	-	407,916	2,226,754	3,915	129,225	-	21,526	154,666	93.5%	1,313,438	59.0%	-
Department of Environment and Natural Resources	11,798,198	10,366,383	-	5,792,291	27,956,872	11,781,554	9,956,740	-	4,654,393	26,392,686	16,644	409,644	-	1,137,898	1,564,186	94.4%	23,937,819	90.7%	16,914
Department of Finance	12,953,535	41,900,260	1,122,215	3,931,281	59,907,291	12,913,375	41,078,109	556,700	2,971,387	57,519,571	40,160	822,151	565,515	959,894	2,387,719	96.0%	55,780,603	97.0%	100,000
Department of Foreign Affairs	9,698,196 86,490,158	13,065,219	53,013	1,847,614	24,664,042 221,458,039	9,582,162	11,125,977 83,205,528	51,636	1,490,596 24,992,605	22,250,371	116,033 114,631	1,939,242	1,378	357,018	2,413,672 26,884,380	90.2% 87.9%	17,227,857	77.4% 79.1%	3,272,313 2,792,970
Department of Health Department of Human Settlements and Urban Developme	e 1,002,537	105,011,661 386,373	-	29,956,220 36,074	1,424,983	86,375,527 996,159	333,730	-	34,330	194,573,659 1,364,219	6,377	21,806,133 52,642		4,963,616 1,744	60,764	95.7%	153,997,408 1,337,111	98.0%	50,000
Department of Information and Communications Tech.	1,319,016	9,045,643	-	4,279,480	14,644,139	1,316,891	2,758,139	-	1,345,231	5,420,261	2,125	6,287,504	-	2,934,249	9,223,878	37.0%	3,873,667	71.5%	500,000
Department of the Interior and Local Government	282,705,436	35,890,716	1	11,209,098	329,805,251	282,661,617	32,320,574	1	9,075,121	324,057,313	43,819	3,570,141	1	2,133,977	5,747,939	98.3%	314,598,706	97.1%	282,905
Department of Justice	24,451,587	5,712,655	-	1,051,438	31,215,680	24,333,627	4,828,880	-	573,456	29,735,963	117,960	883,775	-	477,982	1,479,717	95.3%	28,529,973	95.9%	293,425
Department of Labor and Employment	7,633,011	45,717,563	1,724	528,260	53,880,559	7,625,405	40,930,887	1,724	422,755	48,980,771	7,606	4,786,676	-	105,505	4,899,787	90.9%	46,610,597	95.2%	
Department of National Defense	217,732,484	67,595,886	116	55,249,986	340,578,474	217,168,213	64,135,545	17	52,170,525	333,474,300	564,271	3,460,341	99	3,079,461	7,104,173	97.9%	298,149,613	89.4%	559,187
Department of Public Works and Highways	13,429,895	10,392,302	-	871,354,978 1,437,044	895,177,175	13,383,961	9,350,241 18,537,129	-	833,790,593	856,524,795	45,934 38,437	1,042,061	-	37,564,385	38,652,380	95.7% 95.6%	549,284,527	64.1% 90.8%	2,908,710 135,203
Department of Science and Technology  Department of Social Welfare and Development	4,623,272 11,053,144	19,389,331 237,297,851	-	1,437,044	25,449,646 249,854,402	4,584,834 11,036,189	218,734,014	-	1,202,007 598,069	24,323,970	16,955	852,202 18,563,837	-	235,037 905,338	1,125,677 19,486,130	95.6%	22,088,854 202,434,582	90.8% 87.9%	28,070
Department of Social Wellare and Development  Department of Tourism	805,880	2,484,874	5,194	92,161	3,388,110	759,651	1,454,940	1,136	62,323	230,368,272 2,278,051	46,229	1,029,934	4,058	29,838	1,110,059	67.2%	1,857,232	81.5%	153,016
Department of Trade and Industry	6,359,528	17,856,568	4,915	2,022,377	26,243,388	6,332,067	16,422,798	4,915	1,099,490	23,859,270	27,461	1,433,770	4,030	922,887	2,384,118	90.9%	21,656,475	90.8%	174,621
Department of Transportation	21,362,876	35,317,274	8,416	109,207,306	165,895,873	19,976,440	30,997,413	7,053	73,299,044	124,279,950	1,386,436	4,319,862	1,363	35,908,262	41,615,923	74.9%	56,284,301	45.3%	12,698,080
National Economic and Development Authority	3,691,849	10,498,694	14	2,686,603	16,877,160	3,675,337	8,038,401	- 1,000	1,929,155	13,642,893	16,512	2,460,293	14	757,448	3,234,267	80.8%	10,325,203	75.7%	200,000
Office of the Press Secretary	1,012,096	755,853	-	429,756	2,197,706	996,557	749,261	-	64,613	1,810,431	15,539	6,593	-	365,144	387,275	82.4%	1,756,203	97.0%	-
Other Executive Offices	6,207,814	46,016,535	2	1,607,224	53,831,575	5,936,002	25,976,224	2	1,170,222	33,082,450	271,812	20,040,311	-	437,001	20,749,125	61.5%	26,787,013	81.0%	312,569
Joint Legislative-Executive Councils	3,830	596	-	-	4,427	3,334	272	-	-	3,606	496	325	-	-	821	81.5%	3,553	98.5%	-
The Judiciary	36,526,877	8,770,564	-	2,461,832	47,759,272	19,569,615	3,786,318	-	967,676	24,323,610	16,957,261	4,984,245	-	1,494,156	23,435,663	50.9%	24,048,906	98.9%	-
Civil Service Commission	1,642,545	426,060	17	22,245	2,090,867	1,602,530	419,331	9	21,448	2,043,319	40,015	6,729	8	797	47,548	97.7%	2,038,799	99.8%	-
Commission on Audit	13,665,220	735,166	-	833,911	15,234,297	13,659,448	712,941	-	646,267	15,018,656	5,772	22,226	-	187,643	215,641	98.6%	14,889,769	99.1%	30,000
Commission on Elections	6,471,776	21,776,828	-	198,379	28,446,983	5,475,542	15,846,760	-	106,600	21,428,902	996,234	5,930,068	-	91,779	7,018,081	75.3%	15,177,617	70.8%	-
Office of the Ombudsman	3,762,651	1,422,736	-	157,120	5,342,506	3,451,669	1,051,053	-	-	4,502,722	310,982	371,682	-	157,120	839,784	84.3%	4,419,803	98.2%	-
Commission on Human Rights	703,432	397,772	10	36,419	1,137,634	703,352	391,391	10	32,436	1,127,189	80	6,382	-	3,983	10,445	99.1%	1,119,263	99.3%	-
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,405,883,614	976,667,670	1,196,156	1,180,876,262	3,564,623,701	1,374,226,737	840,279,067	623,278	1,058,885,533	2 274 244 646	24 CEC 07C	136,388,603	570.070						
Current Year Budget	1 10 1 000 000				3,304,023,701		040,219,001			3,274,014,616	31,656,876	130,300,003	572,878	121,990,729	290,609,085	91.8%	2,688,275,448	82.1%	36,765,852
Continuing Appropriations	1,404,099,288	898,695,802	865,945	1,073,927,844	3,377,588,879	1,373,772,368	778,712,906	303,981	971,604,542	3,124,393,797	31,636,876	119,982,896	561,964	<b>121,990,729</b> 102,323,302	<b>290,609,085</b> 253,195,082	91.8% 92.5%	<b>2,688,275,448</b> 2,591,130,116	82.1% 82.9%	<b>36,765,852</b> 28,180,457
Outdituity Appropriations	1,404,099,288	898,695,802 77,971,868	865,945 330,210	1,073,927,844	3,377,588,879				971,604,542		, ,					92.5%			, ,
• 11 1	1,784,326	77,971,868		1,073,927,844 106,948,418	3,377,588,879 187,034,823	1,373,772,368 454,369	778,712,906 61,566,162		971,604,542 87,280,991	3,124,393,797 149,620,819	30,326,920 1,329,957	119,982,896 16,405,707	561,964	102,323,302 19,667,427	253,195,082 37,414,003	92.5% 80.0%	2,591,130,116 97,145,332	82.9% 2 64.9%	28,180,457 8,585,395
B. SPECIAL PURPOSE FUNDS (SPFs)	1,784,326 <b>906,124</b>	77,971,868 <b>1,270,461,549</b>	330,210	1,073,927,844 106,948,418 <b>16,579,928</b>	3,377,588,879 187,034,823 <b>1,287,947,600</b>	1,373,772,368 454,369 <b>905,982</b>	778,712,906 61,566,162 <b>1,270,432,100</b>	319,297	971,604,542 87,280,991 <b>15,673,817</b>	3,124,393,797 149,620,819 <b>1,287,011,900</b>	30,326,920 1,329,957 <b>141</b>	119,982,896 16,405,707 <b>29,448</b>	561,964 10,913	102,323,302 19,667,427 <b>906,110</b>	253,195,082 37,414,003 <b>935,700</b>	92.5% 80.0% <b>99.9%</b>	2,591,130,116 97,145,332 <b>1,267,052,326</b>	82.9% 64.9% 98.4%	28,180,457 8,585,395 <b>45,529,432</b>
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget	1,784,326 906,124 906,124	77,971,868 1,270,461,549 1,265,057,440		1,073,927,844 106,948,418 16,579,928 15,917,291	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855	1,373,772,368 454,369 <b>905,982</b> <b>905,982</b>	778,712,906 61,566,162 1,270,432,100 1,265,032,895	319,297	971,604,542 87,280,991 15,673,817 15,157,575	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452	30,326,920 1,329,957 141 141	119,982,896 16,405,707	561,964	102,323,302 19,667,427	253,195,082 37,414,003	92.5% 80.0% 99.9% 99.9%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883	82.9% 64.9% 98.4% 98.5%	28,180,457 8,585,395 <b>45,529,432</b> <b>39,924,900</b>
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled	1,784,326 <b>906,124</b>	77,971,868 <b>1,270,461,549</b>	330,210	1,073,927,844 106,948,418 <b>16,579,928</b>	3,377,588,879 187,034,823 <b>1,287,947,600</b>	1,373,772,368 454,369 <b>905,982</b>	778,712,906 61,566,162 <b>1,270,432,100</b>	319,297	971,604,542 87,280,991 <b>15,673,817</b>	3,124,393,797 149,620,819 <b>1,287,011,900</b>	30,326,920 1,329,957 <b>141</b>	119,982,896 16,405,707 <b>29,448</b>	561,964 10,913	102,323,302 19,667,427 <b>906,110</b>	253,195,082 37,414,003 <b>935,700</b>	92.5% 80.0% <b>99.9%</b>	2,591,130,116 97,145,332 <b>1,267,052,326</b>	82.9% 64.9% 98.4%	28,180,457 8,585,395 <b>45,529,432</b>
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA)	1,784,326 906,124 906,124	77,971,868 1,270,461,549 1,265,057,440	330,210	1,073,927,844 106,948,418 16,579,928 15,917,291	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855	1,373,772,368 454,369 905,982 905,982 316,734 589,248	778,712,906 61,566,162 1,270,432,100 1,265,032,895	319,297	971,604,542 87,280,991 15,673,817 15,157,575	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452	30,326,920 1,329,957 141 141 - 141	119,982,896 16,405,707 29,448 24,546	561,964 10,913 - - -	102,323,302 19,667,427 <b>906,110</b>	253,195,082 37,414,003 <b>935,700</b>	92.5% 80.0% 99.9% 99.9%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883	82.9% 64.9% 98.4% 98.5%	28,180,457 8,585,395 <b>45,529,432</b> <b>39,924,900</b> 759,328 3,125,936
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs	1,784,326 906,124 906,124 316,734	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868	330,210	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055	1,373,772,368 454,369 905,982 905,982 316,734	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322	319,297	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652	30,326,920 1,329,957 141 141 - 141	119,982,896 16,405,707 29,448 24,546	561,964 10,913 - - - -	102,323,302 19,667,427 906,110 759,716 - 759,716	253,195,082 37,414,003 935,700 784,403	92.5% 80.0% 99.9% 99.9% 100.0%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480	82.9% 64.9% 98.4% 98.5% 91.3% 99.9%	28,180,457 8,585,395 <b>45,529,432</b> <b>39,924,900</b> 759,328 3,125,936 36,039,636
B. SPECIAL PURPOSE FUNDS (SPFs)  Current Year Budget  Government-Owned and Controlled  Corporations (GOCCs)  Allocation to LGUs (including BARMM and  MMDA)  Other SPFs  Continuing Appropriations	1,784,326 906,124 906,124 316,734	77,971,868 1,270,461,549 1,265,057,440 183,880,572	330,210	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055	1,373,772,368 454,369 905,982 905,982 316,734 589,248	778,712,906 61,566,162 <b>1,270,432,100</b> <b>1,265,032,895</b> 183,880,572	319,297	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652	30,326,920 1,329,957 141 141 - 141	119,982,896 16,405,707 29,448 24,546	561,964 10,913 - - -	102,323,302 19,667,427 906,110 759,716	253,195,082 37,414,003 935,700 784,403	92.5% 80.0% 99.9% 99.9% 100.0% 99.9%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443	82.9% 2 64.9% 98.4% 98.5% 91.3% 99.9%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS	1,784,326 906,124 906,124 316,734	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868	330,210	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000	1,373,772,368 454,369 905,982 905,982 316,734 589,248	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322	319,297	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 - 5,915,448 530,063,000	30,326,920 1,329,957 141 141 - 141	119,982,896 16,405,707 29,448 24,546 - 24,546 - 4,903	561,964 10,913 - - - -	102,323,302 19,667,427 906,110 759,716 - 759,716	253,195,082 37,414,003 935,700 784,403	92.5% 80.0% 99.9% 99.9% 100.0% 99.9%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000	82.9% 2 64.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending	1,784,326 906,124 906,124 316,734 589,390	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 - 5,404,108	330,210 - - - - - - - 502,858,000	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000 27,205,000	1,373,772,368 454,369 905,982 905,982 316,734 589,248	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 5,399,206	319,297 - - - - - - - 502,858,000	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 - 5,915,448 530,063,000 27,205,000	30,326,920 1,329,957 141 141 - 141 - - - -	119,982,896 16,405,707 29,448 24,546 24,546 - 24,546	561,964 10,913 - - - - - - - -	102,323,302 19,667,427 906,110 759,716 - 759,716	253,195,082 37,414,003 935,700 784,403 784,403	92.5% 80.0% 99.9% 99.9% 100.0% 97.5% 100.0%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments	1,784,326 906,124 906,124 316,734 589,390	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 5,404,108	330,210	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000	1,373,772,368 454,369 905,982 905,982 316,734 589,248	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 5,399,206	319,297 - - - - - - - - 502,858,000	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 - 5,915,448 530,063,000	30,326,920 1,329,957 141 141 - 141	119,982,896 16,405,707 29,448 24,546 24,546 - 4,903 -	561,964 10,913 - - - -	102,323,302 19,667,427 906,110 759,716 - 759,716 - 146,394	253,195,082 37,414,003 935,700 784,403 784,403	92.5% 80.0% 99.9% 99.9% 100.0% 99.9%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic	1,784,326 906,124 906,124 316,734 589,390	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 - 5,404,108	330,210 - - - - - 502,858,000 - 502,858,000	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000 27,205,000 502,858,000	1,373,772,368 454,369 905,982 905,982 316,734 589,248	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 5,399,206	319,297 - - - - - 502,858,000 - 502,858,000	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 - 516,242 27,205,000 27,205,000	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 5,915,448 530,063,000 27,205,000 502,858,000	30,326,920 1,329,957 141 141 - - 141 - - - - - -	119,982,896 16,405,707 29,448 24,546 - 24,546 - 4,903 - -	561,964 10,913 - - - - - - - - - -	102,323,302 19,667,427 906,110 759,716 - 759,716 - 146,394	253,195,082 37,414,003 935,700 784,403 - 784,403	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 100.0%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 5,604,533 11,222,048 1,495,000 9,727,000 48
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL	1,784,326 906,124 906,124 316,734 589,390 - - - 1,406,789,737	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 - 5,404,108 2,247,129,219	330,210 - - - - - 502,858,000 - 504,054,156	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000 27,205,000 502,858,000 - 5,382,634,301	1,373,772,368 454,369 905,982 905,982 316,734 589,248	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 - 5,399,206 2,110,711,168	319,297 - - - - - 502,858,000 - 502,858,000	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 - 5,915,448 530,063,000 27,205,000 502,858,000 - 5,091,089,516	30,326,920 1,329,957 141 141 - - - - - - - - 31,657,018	119,982,896 16,405,707 29,448 24,546 24,546 - 4,903 - - - 136,418,051	561,964 10,913 - - - - - - - - - - - - - - - - - - -	102,323,302 19,667,427 906,110 759,716 759,716 - 146,394 - - 122,896,839	253,195,082 37,414,003 935,700 784,403 - 784,403 - 151,297 - - - 291,544,785	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 100.0% 100.0%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE:	1,784,326 906,124 906,124 316,734 589,390 - - - 1,406,789,737 1,406,789,737	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 5,404,108 2,247,129,219 2,247,129,219	330,210 - - - - - 502,858,000 - 504,054,156 504,054,156	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000 	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055	1,373,772,368 454,369 905,982 905,982 316,734 589,248 	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 - 5,399,206 2,110,711,168 2,110,711,168	319,297 - - - - 502,858,000 - 502,858,000 - 503,481,278 503,481,278	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 5,915,448 530,063,000 27,205,000 502,858,000 - 5,091,089,516 5,091,089,516	30,326,920 1,329,957 141 141 - 141 - - - - - 31,657,018	119,982,896 16,405,707 29,448 24,546 - 24,546 - 4,903 - - - 136,418,051 136,418,051	561,964 10,913 - - - - - - - - - - - - - - - - - - -	102,323,302 19,667,427 906,110 759,716 - 759,716 - 146,394 - - - 122,896,839	253,195,082 37,414,003 935,700 784,403 - 784,403 - 151,297 - - - 291,544,785 291,544,785	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 94.6%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000 4,485,390,775	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0% 88.1%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget	1,784,326 906,124 906,124 316,734 589,390 - - 1,406,789,737 1,406,789,737 1,405,005,411	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 - 5,404,108 2,247,129,219 2,247,129,219 2,163,753,242	330,210 - - - 502,858,000 - 502,858,000 - 504,054,156 504,054,156 504,723,945	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000 1,224,661,190 1,117,050,135	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000 27,205,000 502,858,000 5,382,634,301 5,382,634,301 5,189,532,734	1,373,772,368 454,369 905,982 905,982 316,734 589,248 - - - 1,375,132,719 1,375,132,719 1,374,678,350	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 - 5,399,206 2,110,711,168 2,110,711,168 2,043,745,800	319,297 - - - 502,858,000 - 502,858,000 - 503,481,278 503,481,278 503,161,981	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 516,242 27,205,000 27,205,000 1,101,764,351 1,013,967,118	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 - 5,915,448 530,063,000 27,205,000 502,858,000 - 5,091,089,516 5,091,089,516 4,935,553,249	30,326,920 1,329,957 141 141 	119,982,896 16,405,707 29,448 24,546 24,546 4,903 - - 136,418,051 120,007,442	561,964 10,913 - - - - - - - - - - - - - - - - - - -	102,323,302 19,667,427 906,110 759,716 759,716 146,394 - - 122,896,839 122,896,839 103,083,018	253,195,082 37,414,003 935,700 784,403 - 784,403 - 151,297 - - 291,544,785 291,544,785 253,979,485	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 94.6% 94.6% 95.1%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0% 88.1%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332 79,327,405
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments	1,784,326 906,124 906,124 316,734 589,390 - - 1,406,789,737 1,405,005,411 1,141,671,291	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 - 5,404,108 2,247,129,219 2,163,753,242 776,355,493	330,210 - - - - - 502,858,000 - 504,054,156 504,054,156	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000 1,224,661,190 1,117,050,135 936,673,943	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000 27,205,000 502,858,000 5,382,634,301 5,382,634,301 5,189,532,734 2,855,566,669	1,373,772,368 454,369 905,982 905,982 316,734 589,248 	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 5,399,206 2,110,711,168 2,110,711,168 2,043,745,800 666,314,505	319,297 - - - 502,858,000 - 502,858,000 - 503,481,278 503,481,278 503,161,981 303,978	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 516,242 27,205,000 27,205,000 1,101,764,351 1,013,967,118 867,056,512	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 5,915,448 530,063,000 27,205,000 502,858,000 5,091,089,516 5,091,089,516 4,935,553,249 2,648,339,751	30,326,920 1,329,957 141 141 	119,982,896 16,405,707 29,448 24,546 24,546 4,903 - 136,418,051 120,007,442 110,040,989	561,964 10,913 - - - - - - - - - - - - - - - - - - -	102,323,302 19,667,427 906,110 759,716 759,716 - 146,394 - - 122,896,839 122,896,839 103,083,018 69,617,430	253,195,082 37,414,003 935,700 784,403 - 784,403 - 151,297 - - - 291,544,785 291,544,785 253,979,485 207,226,918	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 94.6% 94.6% 95.1%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000 4,485,390,775	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0% 88.1%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332 93,517,332 79,327,405 28,180,457
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds	1,784,326 906,124 906,124 316,734 589,390 - - 1,406,789,737 1,406,789,737 1,405,005,411 1,141,671,291 182,694,889	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868	330,210 - - - 502,858,000 - 502,858,000 - 504,054,156 504,054,156 503,723,945 865,942	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000 1,224,661,190 1,117,050,135 936,673,943 10,630,490	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000 27,205,000 502,858,000 5,382,634,301 5,382,634,301 5,189,532,734 2,855,566,669 417,048,743	1,373,772,368 454,369 905,982 905,982 316,734 589,248 	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 5,399,206 2,110,711,168 2,110,711,168 2,043,745,800 666,314,505 221,282,021	319,297 - - - 502,858,000 - 503,481,278 503,481,278 503,161,981 303,978	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 5,915,448 530,063,000 27,205,000 502,858,000 5,091,089,516 4,935,553,249 2,648,339,751 409,254,135	30,326,920 1,329,957 141 141 	119,982,896 16,405,707 29,448 24,546 24,546 - 4,903 - - 136,418,051 120,007,442 110,040,989 2,441,344	561,964 10,913 - - - - - - - - - - - - - - - - - - -	102,323,302 19,667,427 906,110 759,716 - 759,716 - 146,394 - - 122,896,839 122,896,839 103,083,018 69,617,430 4,040,923	253,195,082 37,414,003 935,700 784,403 	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 97.5% 100.0% 100.0% 94.6% 94.6% 95.1% 92.7% 98.1%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000 4,485,390,775	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0% 88.1%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332 93,517,332 79,327,405 28,180,457 39,924,900
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations	1,784,326 906,124 906,124 316,734 589,390 - - 1,406,789,737 1,406,789,737 1,405,005,411 1,141,671,291 182,694,889 63,845,086	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 - 5,404,108 2,247,129,219 2,163,753,249 276,355,493 223,723,364 1,098,531,660	330,210 - - - 502,858,000 - 502,858,000 - 504,054,156 504,054,156 504,723,945	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000 1,224,661,190 1,117,050,135 936,673,943 10,630,490 67,840,952	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000 27,205,000 502,858,000 5,382,634,301 5,189,532,734 2,855,566,669 417,048,743 1,733,075,702	1,373,772,368 454,369 905,982 905,982 316,734 589,248 	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 5,399,206 2,110,711,168 2,043,745,800 666,314,505 221,282,021 1,094,778,163	319,297 - - - 502,858,000 - 503,481,278 503,481,278 503,161,981 303,978	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 5,915,448 530,063,000 27,205,000 502,858,000 - 5,091,089,516 4,935,553,249 2,648,339,751 409,254,135 1,723,760,872	30,326,920 1,329,957 141 141 141 - - - - 31,657,018 30,327,061 27,006,535 1,312,342 1,673,657	119,982,896 16,405,707 29,448 24,546 24,546 - 4,903 - - 136,418,051 136,418,051 120,007,442 110,040,989 2,441,334 3,753,497	561,964 10,913 - - - - - - - - - - - - - - - - - - -	102,323,302 19,667,427 906,110 759,716 - 759,716 - 146,394 - - - 122,896,839 103,083,018 69,617,430 4,040,923 3,887,675	253,195,082 37,414,003 935,700 784,403 	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 94.6% 94.6% 92.7% 98.1% 99.5%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000 4,485,390,775	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0% 88.1%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332 93,517,332 79,327,405 28,180,457
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	1,784,326 906,124 906,124 316,734 589,390 - - 1,406,789,737 1,405,005,411 1,141,671,291 182,694,889 63,845,086 16,794,146	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 - 5,404,108 2,247,129,219 2,163,753,242 776,355,493 223,723,364 1,098,531,660 65,142,723	330,210 - - - 502,858,000 - 504,054,156 504,054,156 503,723,945 865,942 502,858,003	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000 1,224,661,190 1,117,050,135 936,673,943 10,630,490 67,840,952 101,904,750	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 530,063,000 27,205,000 502,858,000 - 5,382,634,301 5,189,532,734 2,855,566,669 417,048,743 1,733,075,702 183,841,619	1,373,772,368 454,369 905,982 905,982 316,734 589,248 	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 - 5,399,206 2,110,711,168 2,110,711,168 2,043,745,800 666,314,505 221,282,021 1,094,778,163 61,371,112	319,297 - - 502,858,000 - 503,481,278 503,481,278 503,161,981 303,978 - 502,858,000	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 27,205,000 27,205,000 27,205,000 1,101,764,351 1,013,967,118 867,056,512 6,589,578 63,953,278 76,367,761	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 5,915,448 530,063,000 27,205,000 502,858,000 5,091,089,516 4,935,553,249 2,648,339,751 409,254,135 1,723,760,872 154,198,492	30,326,920 1,329,957 141 141 	119,982,896 16,405,707 29,448 24,546 - 24,546 - 4,903 - - - 136,418,051 120,007,442 110,040,989 2,441,344 3,753,497 3,771,612	561,964 10,913 	102,323,302 19,667,427 906,110 759,716 759,716 - 146,394 - - 122,896,839 103,083,018 69,617,430 4,040,923 3,887,675 25,536,989	253,195,082 37,414,003 935,700 784,403 - 784,403 - 151,297 - - - 291,544,785 291,544,785 207,226,918 7,794,609 9,314,830 29,643,128	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 97.5% 100.0% 100.0% 94.6% 94.6% 95.1% 92.7% 98.1% 99.5% 83.9%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000 4,485,390,775 4,485,390,775 4,383,596,999	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0% 100.0% 88.1% 88.8%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332 79,327,405 28,180,457 39,924,900 11,222,048
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund Continuing Appropriations	1,784,326 906,124 906,124 316,734 589,390 - - 1,406,789,737 1,406,789,737 1,405,005,411 1,141,671,291 182,694,889 63,845,086	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 5,404,108 2,247,129,219 2,247,129,219 2,163,753,242 776,355,493 223,723,364 1,098,531,660 65,142,723 83,375,977	330,210 - - - 502,858,000 - 502,858,000 - 504,054,156 504,054,156 503,723,945 865,942 - 502,858,000 - 330,210	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000 1,224,661,190 1,117,050,135 936,673,943 10,630,490 67,840,952 101,904,750 107,611,054	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 6,066,745 530,063,000 27,205,000 502,858,000 5,382,634,301 5,189,532,734 2,855,566,669 417,048,743 1,733,075,702 183,841,619 193,101,568	1,373,772,368 454,369 905,982 905,982 316,734 589,248 	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 5,399,206	319,297 - - - 502,858,000 - 503,481,278 503,481,278 503,161,981 303,978 - 502,858,003 - 319,297	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 516,242 27,205,000 27,205,000 1,101,764,351 1,013,967,118 867,056,512 6,589,567 63,953,761 87,797,233	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 - 5,915,448 530,063,000 27,205,000 - 5,091,089,516 4,935,553,249 2,648,339,751 409,254,135 1,723,760,872 154,198,492 155,536,267	30,326,920 1,329,957 141 141 	119,982,896 16,405,707 29,448 24,546 24,546 4,903 - - 136,418,051 120,007,442 110,040,989 2,441,344 3,753,497 3,771,612 16,410,609	561,964 10,913 	102,323,302 19,667,427 906,110 759,716 759,716 146,394 	253,195,082 37,414,003 935,700 784,403 - 784,403 - 151,297 - - 291,544,785 291,544,785 207,226,918 7,794,609 9,314,830 29,643,128 37,565,300	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 94.6% 94.6% 95.1% 92.7% 98.1% 99.5% 83.9% 80.5%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000 4,485,390,775	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0% 100.0% 88.1% 88.8%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332 79,327,405 28,180,457 39,924,900 11,222,048 14,189,927
B. SPECIAL PURPOSE FUNDS (SPFs) Current Year Budget Government-Owned and Controlled Corporations (GOCCs) Allocation to LGUs (including BARMM and MMDA) Other SPFs Continuing Appropriations C. AUTOMATIC APPROPRIATIONS Net Lending Interest Payments Other Automatic GRAND TOTAL GRAND TOTAL BY FUNDING SOURCE: Current Year Budget Departments Special Purpose Funds Automatic Appropriations Unprogrammed Fund	1,784,326 906,124 906,124 316,734 589,390 - - 1,406,789,737 1,405,005,411 1,141,671,291 182,694,889 63,845,086 16,794,146	77,971,868 1,270,461,549 1,265,057,440 183,880,572 1,081,176,868 - 5,404,108 2,247,129,219 2,163,753,242 776,355,493 223,723,364 1,098,531,660 65,142,723	330,210 - - - 502,858,000 - 504,054,156 504,054,156 503,723,945 865,942 502,858,003	1,073,927,844 106,948,418 16,579,928 15,917,291 13,233,493 2,683,798 662,637 27,205,000 27,205,000 1,224,661,190 1,117,050,135 936,673,943 10,630,490 67,840,952 101,904,750	3,377,588,879 187,034,823 1,287,947,600 1,281,880,855 197,430,799 1,084,450,055 530,063,000 27,205,000 502,858,000 - 5,382,634,301 5,189,532,734 2,855,566,669 417,048,743 1,733,075,702 183,841,619	1,373,772,368 454,369 905,982 905,982 316,734 589,248 	778,712,906 61,566,162 1,270,432,100 1,265,032,895 183,880,572 1,081,152,322 5,399,206	319,297 - - 502,858,000 - 503,481,278 503,481,278 503,161,981 303,978 - 502,858,000	971,604,542 87,280,991 15,673,817 15,157,575 13,233,493 1,924,082 27,205,000 27,205,000 27,205,000 1,101,764,351 1,013,967,118 867,056,512 6,589,578 63,953,278 76,367,761	3,124,393,797 149,620,819 1,287,011,900 1,281,096,452 197,430,799 1,083,665,652 5,915,448 530,063,000 27,205,000 502,858,000 5,091,089,516 4,935,553,249 2,648,339,751 409,254,135 1,723,760,872 154,198,492	30,326,920 1,329,957 141 141 	119,982,896 16,405,707 29,448 24,546 - 24,546 - 4,903 - - - 136,418,051 120,007,442 110,040,989 2,441,344 3,753,497 3,771,612	561,964 10,913 	102,323,302 19,667,427 906,110 759,716 759,716 - 146,394 - - 122,896,839 103,083,018 69,617,430 4,040,923 3,887,675 25,536,989	253,195,082 37,414,003 935,700 784,403 - 784,403 - 151,297 - - - 291,544,785 291,544,785 207,226,918 7,794,609 9,314,830 29,643,128	92.5% 80.0% 99.9% 99.9% 100.0% 99.9% 100.0% 97.5% 100.0% 100.0% 94.6% 94.6% 95.1% 92.7% 98.1% 99.5% 83.9%	2,591,130,116 97,145,332 1,267,052,326 1,262,403,883 180,338,403 1,082,065,480 4,648,443 530,063,000 27,205,000 502,858,000 4,485,390,775 4,485,390,775 4,383,596,999	82.9% 98.4% 98.5% 91.3% 99.9% 78.6% 100.0% 100.0% 100.0% 88.1% 88.8%	28,180,457 8,585,395 45,529,432 39,924,900 759,328 3,125,936 36,039,636 5,604,533 11,222,048 1,495,000 9,727,000 48 93,517,332 79,327,405 28,180,457 39,924,900 11,222,048

				Status			
Department/Agency	Com	plete	Partial	No	Remarks		
	URS Hard Copy		Fartial	Submission	Data Source		
Congress of the Philippines							
Senate	-	-	-	✓	No Submission		
Senate Electoral Tribunal Commission on Appointments	✓	-		-	No Dieburgement		
House of Representatives	-			-	No Disbursement		
House of Representatives Electoral Tribunal		· ·		-			
House of Representatives Electoral Hibaria	•						
Office of the President							
The President's Offices	✓	-	-	-			
Office of the Vice-President							
Office of the Vice-President	-	✓	-	-			
Department of Agrarian Reform							
Office of the Secretary	_	<b>√</b>		_			
onico di tilo cocictal)		•					
Department of Agriculture							
Office of the Secretary	-	<b>√</b>	-	-			
Agricultural Credit Policy Council	<b>√</b>	-	-	-			
Bureau of Fisheries and Aquatic Resources	-	-	✓	-	RO IVA no submission y		
Fertilizer and Pesticide Authority	<b>√</b>	-	-	-			
National Fisheries Research and Development Institute	<b>√</b>	-	-	-			
National Meat Inspection Service	<b>√</b>	-	-	-			
Philippine Carabao Center	<b>√</b>	-		-			
Phil. Center for Post-Harvest Dev't. and Mechanization Phil. Council for Agriculture and Fisheries	<b>√</b>	-	-	-			
Phil. Fiber Industry Development Authority	<u> </u>	-		-			
This Fiber industry bevelopment realisms	•						
Department of Budget and Management							
Office of the Secretary	<b>√</b>	-	-	-			
Gov't. Procurement Policy Board - Tech. Support Office	<b>√</b>	_		_			
GOVE F TOCATOMICT GILLY BOUND TOOM. Gupport Gillioc	•						
Department of Education							
Office of the Secretary	✓	-	-	-			
National Academy of Sports	<b>√</b>			-			
Early Childhood Care & Development Council	✓	-	-	-			
National Book Development Board	√	-	-	-			
National Council for Children's Television	<b>√</b>	-	-	-			
National Museum	√	-	-	-			
Philippine High School for the Arts	✓	-		-			
State Universities and Colleges							
Otate Offiversities and Conleges							
National Capital Region							
Eulogio "Amang" Rodriguez Institute of Science	-	-	-	-			
and Technology	✓	-	-	-			
Marikina Polytechnic College	<b>√</b>	-	-	-			
Philippine Normal University	✓	-	-	-			
Philippine State College of Aeronautics	✓	-	-	-			
Polytechnic University of the Philippines	<b>√</b>	-	-	-			
Rizal Technological University	<b>√</b>	-	-	-			
Technological University of the Philippines University of the Philippines System	✓ ✓	-	-	-			
Onliversity of the Prinippines System		-	-	-			
Region I - Ilocos Region							
Don Mariano Marcos Memorial State University	✓	-	-	_			
llocos Sur Polytechnic State College	√	-	-	-			
Mariano Marcos State University	✓	-	-	-			
North Luzon Phil. State College	✓	-	-	-			
Pangasinan State University	✓	-	-	-			
University of Northern Philippines	✓	-	-	-			
	-						
Cordillera Administrative Region	-						
Abra State Institute of Science and Technology	<b>√</b>	-	-	-			
Apayao State College Benguet State University	√ √	-	<u> </u>	<u> </u>			
Ifugao State University	✓ ✓	-	-	-			
Kalinga State University/ Kalinga-Apayao State College	✓ ✓	-		<del>-</del>			
Mountain Province State University/ Mountain Province State Polytechnic Colle	<b>√</b>			<u> </u>			
	· ·	1		<del></del>			

-				Status	
Department/Agency	Con	nplete	Partial	No	Remarks
	URS			Submission	Data Source
Region II - Cagayan Valley	-	.,			
Batanes State College	√	-	-	-	
Cagayan State University	√ ✓	-	<u>-</u>	-	
Isabela State University  Nueva Vizcaya State University	√ √	-	-	-	
Quirino State University	<b>√</b>	-		-	
,	-				
Region III - Central Luzon					
Aurora State College of Technology	√	-	-	-	
Bataan Peninsula State University (BPSC & BSC) Bulacan Agricultural State College	✓ ✓	-	<u> </u>	-	
Bulacan State University	✓ ✓	-			
Central Luzon State University	<b>√</b>	-	-	-	
Don Honorio Ventura Tech. State University	✓	-	-	-	
Nueva Ecija University of Science and Technology	✓	-	-	-	
Pampanga State Agricultural University/Pampanga Agricultural College	<b>√</b>	-	-	-	
Philippine Merchant Marine Academy President Ramon Magsaysay Technological University	√ /	-	<u> </u>	-	
Tarlac Agricultural University	<b>√</b>	-		-	
Tarlac State University	<b>√</b>	-	-	-	
,					
Region IV - A					
Batangas State University (formerly PBMIT)	√ /	-	-	-	
Cavite State University (formerly DSAC)  Laguna State Polytechnic Univ. (formerly LSPC)	✓ ✓	-		-	
Southern Luzon State University (formerly LSPC)	✓ ✓	-	<u> </u>	-	
University of Rizal System	<b>√</b>	-		-	
,	-				
Region IV - B	-				
Marinduque State College	<b>√</b>	-	-	-	
Mindoro State University (Mindoro State College of Agriculture and Technology Occidental Mindoro State College	√ √	-		-	
Palawan State University	√ √	-		-	
Romblon State University	<b>√</b>	-	-	-	
Western Philippines University (formerly SPCP)	✓	-	-	-	
	-		-	-	
Region V - Bicol					
Bicol State College of Applied Sciences and Technology Bicol University	√ √	-	<u> </u>	-	
Camarines Norte State College	<b>√</b>	_		_	
Camarines Sur Polytechnic Colleges	√	-	-	-	
Catanduanes State University	✓	-	-	-	
Central Bicol State Univ. of Agriculture	✓	-	-	-	
Dr. Emilio B. Espinosa, Sr. Memorial State	-	-	-	-	
College of Agriculture and Technology Partido State University (formerly PSC)	✓ ✓	-		-	
Sorsogon State College	<b>√</b>	_		-	
	-		-	-	
Region VI - Western Visayas					
Aklan State University (formerly ASCA)	<b>√</b>	-	-	-	
Capiz State University (formerly PSPC)	<b>√</b>	-	-	-	
Carlos C. Hilado Memorial State College Guimaras State College	√ √	-	-		
Iloilo State University of Science and Technology (Iloilo State College of Fisher	<b>√</b>	-	-	-	
Central Phil. State University (Negros State College of Agriculture)	✓	-	-	-	
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓	-	-	-	
Northern Negros State College of Science & Tech	<b>√</b>	-	-	-	
University of Antique Iloilo Science and Technology University (Western Visayas College of	✓	-	-	-	
Science and Technology)	<u>-</u>	-	<u> </u>	-	
West Visayas State University	<b>√</b>	-	-	-	
,					
Region VII - Central Visayas					
Bohol Island State University	<b>√</b>	-	-	-	
Cebu Normal University ( CSC) Cebu Technological University ( CSCST)	√ /	-	-	-	
Negros Oriental State University (CVPC)	√ √	-	-	-	
Siguijor State College	<i></i>				
, <i>y</i>					
Region VIII - Eastern Visayas					
Eastern Samar State University	<b>√</b>	-	-	-	
	,	1	_	_ 1	
Eastern Visayas State University Leyte Normal University	√ √	-		<del>                                     </del>	

				Status	
Department/Agency	Complete			No	Remarks
20paramona/igonoy	URS	Hard Copy	Partial	Submission	Data Source
Northwest Samar State Univ. (TTMIST & SSCAF)	√	-	-	-	Data Gourge
Palompon State University (Palompon Institute of Technology)	<b>√</b>	-	-	-	
Samar State University (formerly SSPC)	✓	-	-	-	
Southern Leyte State University (SLSC)	√	-	-		
University of Eastern Philippines	<b>√</b>	-	-	-	
Visayas State University (formerly LSU)	✓	-	-	-	
Region IX - TOTAL	•	-	-	+ -+	
Negion IX - TOTAL					
Region IX - MAIN					
J. H. Cerilles State College	✓	-	-	-	
Jose Rizal Memorial State University	✓	-	-	-	
Western Mindanao State University	✓	-	-		
Zamboanga City State Polytechnic College		-	-	-	
Zamboanga State College of Marine and Sciences and Technology		-	-	-	
and reciniology		-		+	
Region IX - ARMM				+ +	
Basilan State College	<b>√</b>	-	-	-	
MSU-Tawi-Tawi College of Tech. And Oceanography	√ ·	-	-	-	
Sulu State College	✓	-	-	-	
Tawi-Tawi Regional Agricultural College	✓	-	-	-	
		1			
Region X - Northern Mindanao		1		-	
Bukidnon State University Camiguin Polytechnic State College		-	-	-	
Camiguin Polytechnic State College  Central Mindanao University	<b>√</b>	-	<u>-</u>	<del>                                     </del>	
Northern Bukidnon State College	<b>√</b>	1		1	
University of Science and Technology of Southern Philippines	<u> </u>	-	-		
-Cagayan de Oro Campus/MUST					
MSU-Iligan Institute of Technology	<b>√</b>	-	-	-	
University of Science and Technology of Southern Philippines		.  -	-	-	
-Claveria Campus- (MOSCAT)	✓	-	-	-	
Northwestern Mindanao State College of Science and		-	-	-	
Technology	✓	-	-	-	
D : W D D :				<b>.</b>	
Region XI - Davao Region	,			1	
Compostela Valley State College Davao del Norte State College	<b>√</b>	-		-	
Davao del Sur State College	/	1 -		1	
Technology)	<b>√</b>		-		
Southern Philippine Agri-Business & Marine & Aquatic	+			_	
School of Technology	<b>√</b>	-	-	-	
University of Southeastern Philippines	✓	- 1	-	-	
•					
Region XII - TOTAL			-	-	
Region XII - MAIN	,			-	
Cotabato State University (Cotabato City State Polytechnic College)  Cotabato Foundation College of Science & Technology	<b>√</b>	-	-	-	
South Cotabato State College	<b>√</b>	-	-	+ -+	
Sultan Kudarat Polytechnic State College	<b>√</b>	-		1	
University of Southern Mindanao	<b>√</b>	-	-	-	
•			-	-	
Region XII - ARMM					
Adiong Memorial Polytechnic State College	✓	-		-	
Mindanao State University	✓	-	-	-	
Parian VIII. Caraga Administrativa Parian		1		-	
Rerion XIII - Caraga Administrative Region	,			+ +	
Agusan del Sur State College of Agriculture & Technology Caraga State University (NMSIST)	<b>√</b>	-	-	-	
Surigao del Sur State University	<b>√</b>	1 -	-	<del>                                     </del>	
Surigao State College of Technology	<b>√</b>	-	-	-	
Department of Energy					
Office of the Secretary	✓	-		-	
2 4 4 5 1 4 4 1 1 1 2					
Department of Environment and Natural Resources		<b>—</b>			
Office of the Secretary Environmental Management Bureau	,		-	-	
Environmental Management Bureau  Mines and Geo-Sciences Bureau	√ √	-		-	
National Mapping and Resource Information Authority	<b>√</b>	+	<u> </u>		
National Water Resources Board	<b>√</b>	1 -		1 -	

				Status			
Department/Agency	Con	plete		No	Remarks		
2000	URS	Hard Copy	Partial	Submission	Data Source		
Department of Finance							
Office of the Secretary Bureau of Customs	√	- ✓		-			
Bureau of Internal Revenue		<b>√</b>					
Bureau of Local Government Finance	-	\ \		-			
Bureau of the Treasury	-	✓	-	-			
Central Board of Assessment Appeals	✓	-		-			
Insurance Commission	✓	-	-	-	No continuir a conserviction		
National Tax Research Center	<b>√</b>				No continuing appropriations report		
Privatization and Management Office	- V	-	<del></del>		Тероп		
1 Tradization and Managorion College	•						
Department of Foreign Affairs							
Office of the Secretary	✓	-		-			
Foreign Service Institute	<b>√</b>	-	-	-			
Technical Cooperation Council of the Philippines	<b>√</b>	-	-	-			
UNESCO National Commission of the Philippines Presidential Commission on Visiting Forces		-		-			
i residendal commission on visiting i 01065		-		<del>                                     </del>			
Department of Health							
Office of the Secretary		✓	-				
National Nutrition Council	✓	-		-			
Philippine National AIDS Council	✓	-	-	-			
Department of Human Settlemets and Urban Developmen							
Office of the Secretary							
Human Settlement Adjudication Commission	<u> </u>	-					
Trainan content rajeateaten commiscion	,						
Department of Information and Communications Technology							
Office of the Secretary	✓	-	-	-			
Cybercrime Investigation and Coordination Center	√		-	-			
National Telecommunications Commission	<b>√</b>	-	-	-			
National Privacy Commission	<b>√</b>	-		-			
Department of the Interior and Local Governmen							
Office of the Secretary	✓	-	-	-			
Bureau of Fire Protection	✓	-	-	-			
Bureau of Jail Management and Penology	✓	-	-	-			
Local Government Academy	<b>√</b>	-	-	-			
National Police Commission Philippine National Police	√ √	-	-	-			
Philippine Public Safety College	<u> </u>	-					
National Commission on Muslim Filipinos		-		-			
National Youth Commission	✓		-	-			
Philippine Commission on Women	✓	-		-			
Department of Justice							
Office of the Secretary	<b>√</b>	-	-	-			
Bureau of Corrections Bureau of Immigration	✓ ✓	-	-	-			
Land Registration Authority		-		<del>                                     </del>			
National Bureau of Investigation	<i>√</i>	-	-	-			
Office of the Government Corporate Counsel	✓	-	-	-			
Office of the Solicitor General	<b>√</b>	-	-	-			
Parole and Probation Administration	<b>√</b>		-	-			
Presidential Commission on Good Government Public Attorney's Office	✓ ✓	-	-	-			
Office for Alternative Dispute Resolution	./	+	<del></del>	<del>                                     </del>			
		1		<u> </u>			
Department of Labor and Employment							
Office of the Secretary	√	-	-	-			
Institute for Labor Studies	<b>√</b>	-	-	-			
National Conciliation and Mediation Board	<b>√</b>	-	-	-			
National Labor Relations Commission  National Maritime Polytechnic	<b>√</b>	-	-	-			
National Wages and Productivity Commission	./	-	-	-			
Philippine Overseas Employment Administration		1		<u> </u>	4th Quarter Current Year Report from		
. , , , , , , , , , , , , , , , , , , ,			✓		website; 3rd Quarter Report on Continuing Appro		
Professional Regulations Commission		+		-	Λρριο		
Overseas Workers Welfare Administration	<i>√</i>	-	-	-			
				İ			

	T			Status	
Department/Agency	Complet		olete		Remarks
Soparation gottey	URS Hard Copy		Partial	No Submission	Data Source
Department of National Defense		.,			
Office of the Secretary	✓	-	-	-	
Armed Forces of the Philippines General Headquarters					
Philippine Air Force	\ \ \ \ \	-		-	
Philippine Army	\ \ \	-		-	
Philippine Navy	√	-	-	-	
Government Arsenal	✓	-		-	
National Defense College of the Philippines	<b>√</b>	-	-	-	
Office of Civil Defense Philippine Veterans Affairs Office	<b>√</b>	-	-	-	
Philippine Veterans Affairs Office (Proper)	/	-	-	_	
Veterans Memorial Medical Center	√	-	-	-	
Department of Public Works and Highways					
Office of the Secretary	-	✓		-	
Department of Science and Technology	+				
Office of the Secretary	<b>√</b>	-	-	-	
Advanced Science and Technology Institute	✓	-	-	-	
Food and Nutrition Research Institute	<b>√</b>	-	-	-	
Forest Products Research and Development Institute	<b>√</b>	-		-	
Industrial Technology Development Institute  Metals Industry Research and Development Center	\ \ \	-	-	-	
National Academy of Science and Technology	\ \ \ \ \	-			
National Research Council of the Philippines	<b>√</b>	-	-	-	
Philippine Atmospheric, Geophysical and Astronomical	√	-	-	-	
Services Administration	-	-	-	-	
Philippine Council for Agriculture, Aquatic and Natural Resources Research and	,				
Development (PCAARRD) Philippine Council for Health Research & Development	\ \ \	-	-	-	
Philippine Council for Industry, Energy and Emerging	√ √	-			
Tech. Research and Development	· -	-		-	
Philippine Institute of Volcanology and Seismology	✓	-	-	-	
Philippine Nuclear Research Institute	✓	-		-	
Philippine Science High School	<b>√</b>	-	-	-	
Philippine Textile Research Institute Science Education Institute	✓ ✓	-	<u>-</u>	-	
Science and Technology Information Institute	· -	-		_	
Technology Application and Promotion Institute	<b>√</b>	-	-	-	
Department of Social Welfare and Development					
Office of the Secretary  Council for the Welfare of Children	\ \ \ \ \	-	-	-	
Inter-Country Adoption Board	<b>√</b>	-		-	
National Council on Disability Affairs	<u>,</u>	-	-	-	
Juvenile Justice and Welfare Council	<b>√</b>	-	-	-	
National Anti-Poverty Commission	✓	-		-	
National Commission on Indigenous People	<b>√</b>	-	-		
Presidential Commission for the Urban Poor	<b> </b>	-		-	
Department of Tourism					
Office of the Secretary	-	✓	-	-	
Intramuros Administration	✓	-	-	-	
National Parks Development Committee	✓	-	-	-	
Department of Trade and Industry	1				
Department of Trade and Industry  Office of the Secretary	+ -	/		_	
Board of Investments	<b>√</b>	-	-	-	
Construction Industry Authority of the Philippines	✓		-	-	
Cooperative Development Authority	✓.	-	-	-	
Philippine Trade Training Center	<b>√</b>	-	-	-	
Design Center of the Philippines Technical Education and Skills Development Authority	<b>√</b>	-	-	-	Preliminary report from Agency
recomment Education and Onlis Development Authority	+	· ·	<u> </u>	<del>-</del>	r remininary report norm Agency
Department of Transportation	1				
Office of the Secretary	-	-	-	✓	3rd Quarter Report
Philippine Coast Guard	<b>√</b>	-	-	-	
Civil Aeronautics Board	✓ ✓	-	-	-	
Maritime Industry Authority Office of Transportation Cooperatives	√ √	-	-	-	
Office of Transportation Security	<b>√</b>	-		-	
Toll Regulatory Board	√ ·				
	<u> </u>				

				Status	
Department/Agency	Con	plete		No	Remarks
	URS	Hard Copy	Partial	Submission	Data Source
National Economic and Development Authority					
Office of the Director-General	-	✓	-	-	
Philippine Statistics Authority Phil. Nat'l Volunteer Service Coordinating Agency	<b>√</b>	-	-	-	
Public-Private Partnership Center	<b>√</b>	-			
Philippine Statistical Research and Training Center	<i>'</i>	-	-	-	
Tariff Commission	-	✓	-	-	
Commission on Population	✓	-	-	-	
Office of the Press Secretary	,				
Office of the Press Secretary (Proper)  Bureau of Broadcast Services	✓ ✓	-	-	-	
Bureau of Communications Services	<b>√</b>	-		<del>-</del>	
National Printing Office		_		_	
News and Information Bureau	√ ·	-	-	-	
Philippine Information Agency	✓	-	-	-	
Presidential Broadcast Staff (RTVM)	✓	-	-	-	
Other Executive Offices					
Anti-Money Laundering Council Anti-Red Tape Authority	\ \ \ \	-	-	-	
Climate Change Commission	<b>√</b>	-	-	-	
Commission on the Filipino Overseas	<b>√</b>	_		_	
Commission on Higher Education	-	-	-	<b>√</b>	3rd Quarter Report
Commission on the Filipino Language	✓	-		-	·
Dangerous Drugs Board	✓	-	-	-	
Energy Regulatory Commission	✓	-	-	-	
Film Development Council of the Philippines	-	<b>√</b>		-	
Games and Amusements Board Governance Commission for Gov't-Owned or Controlled Corporations	✓ ✓	-	-	-	
Mindanao Development Authority	<b>√</b>	-		-	
Movie and Television Review and Classification Board		_		_	
National Commission for Culture and the Arts	<u> </u>	-			
National Commission for Culture and the Arts (Proper)	✓	-		-	
National Historical Commission of the Philippines	✓	-	-	-	
The National Library of the Philippines	✓	-	-	-	
National Archives of the Philippines	<b>√</b>	-	-	-	
National Intelligence Coordinating Agency  National Security Council	√ √	-	-	-	
Optical Media Board (formerly VRB)	<b>√</b>	-		<del>-</del>	
Office of the Presidential Adviser on Peace, Reconciliation and Unity		_		_	
Philippine Drug Enforcement Agency	✓	-	-	-	
Philippine Racing Commission	✓	-	-	-	
Philippine Sports Commission	✓	-	-	-	
Presidential Legislative Liaison Office	√	-	-	-	
Presidential Management Staff		-	-	-	
Philippine Competition Commission	<b>√</b>	-	-	-	
National Commission of Senior Citizens	- /	-		<del>-</del>	
Table An Commission of Commission Child	· ·	-		<del>-</del>	
Joint Legislative - Executive Councils					
Legislative-Executive Dev. Advisory Council	✓		-		
The Judiciary			·		0.10 : 5 :
Supreme Court of the Philippines and the Lower Courts	-	-		✓	2nd Quarter Report
Presidential Electoral Tribunal	✓	-	<u>-</u>	-	3rd Quarter Report
Sandiganbayan Court of Appeals	-	-	<del></del>	√ √	2nd Quarter Report
Court of Tax Appeals	<b>√</b>	-		<u> </u>	
	<u> </u>				
Civil Service Commission					
Civil Service Commission (Proper)	<b>√</b>	-	-	-	
Career Executive Service Board	✓	-	-	-	
Ourseits in an Audia		<b>,</b>			
Commission on Audit	-	√	-	<del>-</del>	
		+			Hand Oay O had 1 O 1
Commission on Elections	_	_	✓	_	Hard Copy Submission; 3rd Quarter Report on Disbursement
STITITION OF LICOROTTS	<u> </u>	<del>                                     </del>	٧	<u> </u>	Quartor Report on Disbursonlent
Office of the Ombudsman	-	-	<b>√</b>	-	No continuing appropriations report

	Status								
Department/Agency	Complete			No	Remarks				
	URS	Hard Copy	Partial	Submission	Data Source				
Commission on Human Rights	-	-	-	-					
Commission on Human Rights - Proper	✓	-	-	-					
Human Rights Violations Victims' Memorial Commission (HRVVMC)	√	-	-	-					
ALGU									
Metropolitan Manila Development Authority	✓	-							
Total	286	18	5	7					
Percentage of Submission	90.51%	5.70%	1.58%	2.22%	100.00%				