JANUARY 1- SEPTEMBER 30, 2022

(In Thousand Pesos) FY 2022 AVAILABLE APPROPRIATIONS ADJUSTMENTS **APPROPRIATIONS** (Adjustments per Special Provisions in the GAA, Modification of Allotment Classes and **PARTICULARS** (2022 GAA, AUTOMATIC APPROPRIATIONS, 2021 CONTINUING APPROPRIATIONS AND TOTAL AVAILABLE APPROPRIATIONS Releases to Implementing Agencies from SPFs, Unprogrammed Appro., and Automatic UNOBLIGATED ALLOTMENTS Appro.) MOOF FINEX CO MOOE FINEY Pς MOOF FINEY co Total Total Pς CO Total Congress of the Philippines 10.814.78 18.249.35 36.984.428 616 64 11.435.46 18.245.32 7.920.2 37.601.07 7.920.28 620.67 (4.033 1.119.192 7.393.506 1.165.918 117.629 117,629 1.236.821 7.393.506 1.165.918 Office of the President 9 678 616 9 796 24 Office of the Vice-President 139 576 584 307 4 225 728 108 15 497 15 49 155 073 584 307 4 22 743 60 Department of Agrarian Reform 4.786.076 5.474.035 433 74 10 693 852 460,610 1.528.666 656 098 2 645 374 5.246.686 7.002.702 1 089 838 13.339.225 5.642.987 38.796.038 303 26.694.663 71.133.992 547.573 12.772.311 (3.200.837) 10.119.047 51,568,349 303 23,493,827 Department of Agriculture 6 190 560 81 253 03 Department of Budget and Management 933 805 1 191 715 214 375 598 2 501 332 70.558 (113 037) 113 037 70 558 1 004 363 1 078 678 214 488 635 2 571 89 Department of Education 473 226 328 109 530 757 24 286 916 607.044.001 54 979 865 2.341.688 (2.734.400) 54 587 153 528 206 193 111 872 445 21 552 516 661 631 15 State Universities and College 54.458.142 39 475 080 18.284.722 112,217,944 5 051 630 (66.744) 70.770 5 055 655 59.509.772 39 408 336 18 355 492 117.273.600 Department of Energy 662.059 786.623 50.985 1.499.667 69.775 433.521 378,457 881.753 731,834 1.220.144 429.442 2.381.42 Department of Environment and Natural Resources 9,720,849 10,861,175 5,613,771 26,195,795 1,249,978 37 575 170,798 1 458 351 10,970,827 10,898,750 5,784,569 27 654 14 Department of Finance 10,164,266 6,634,550 1,122,123 3,885,183 21,806,122 2,364,809 28,733,431 130,533 31,228,773 12,529,075 35,367,980 1,122,123 4,015,716 53,034,895 Department of Foreign Affairs 8 937 118 16 341 062 41.365 1 894 696 27.214.241 365.224 7.851 373.631 9 302 342 16 348 913 41.365 1 895 252 27 587 872 Department of Health 70.912.516 93.640.553 28.852.536 193,405,604 5.884.366 43.239.706 1.094.165 50.218.236 76.796.882 136,880,258 29.946.700 243.623.841 Department of Human Settlements and Urban Development 482 503 458 472 436 272 436 272 39 026 980 001 918 775 458 472 39 026 1 416 27 Department of Information and Communications Tech 877 481 7 372 680 3 965 193 12 215 354 137 278 2.050.655 500 000 2 687 933 1 014 759 9 423 335 4 465 193 14 903 28 211 959 09/ 257 717 713 63 268 34/ 1.014.373 64 677 505 275 227 438 10 825 523 322 305 21 Department of the Interior and Local Government 35 947 469 9 811 150 394 786 36 342 256 Department of Justice 10 700 855 5 429 705 1 082 065 26 311 625 2 618 127 622 131 (32 239) 3 208 018 22 417 982 6 051 836 1 049 825 29 519 643 Department of Labor and Employment 6,299,112 45,701,913 9,724 516.86 52 527 609 729,373 99 043 (8,000) 4,998 825,414 7,028,485 45,800,955 1,724 521,859 53 353 023 Department of National Defense 128,733,397 57,858,108 225,883,663 84,459,346 3,913,311 15,930,449 104,303,106 213,192,743 55,222,491 116 39.292.042 61.771.420 330.186.77 Department of Public Works and Highways 9.694.067 7.011.853 846.249.610 862.955.530 2.186.546 1.774.049 25.365.621 29.326.215 11.880.613 8.785.902 871.615.230 892.281.745 4 253 823 19 561 792 25 180 753 4 569 072 19 589 493 1 365 138 315 249 27 700 341 295 1 363 484 25 522 048 Department of Science and Technology (1.654) Department of Social Welfare and Development 10.313.808 209.138.265 388.430 1.195.482 221.035.985 254.007 15,374,670 (388,430)259,998 15.500.245 10.567.815 224.512.935 1.455.480 236.536.22 718,899 5.194 Department of Tourism 2 588 544 5 194 161 317 3 473 955 61 509 61 509 780 408 2 588 544 161 31 3 535 463 5 182 432 16 703 468 4 915 23 871 782 645,939 1 070 939 44 710 1 761 588 5 828 371 17 774 406 4 915 2 025 677 Department of Trade and Industry 1 980 967 25 633 370 Department of Transportation 16,756,596 30,286,116 40,418,824 87,469,953 2,732,515 5,118,198 81,009,756 88,860,469 19,489,111 35,404,314 8,416 121,428,580 176,330,422 8.416 National Economic and Development Authority 2,735,594 10.588.617 14 2,967,282 16.291.507 618,720 (4.959)4.959 618.720 3,354,314 10.583.658 2,972,241 16.910.22 Office of the Press Secretary 801 748 759 360 427 967 1 989 075 76 381 (2 141) 4 442 78 681 878 120 757 218 432 409 2 067 756 5,084,626 44,357,987 1,646,299 51,088,912 686,680 1,742,599 117,653 2,546,934 5,771,306 46,100,585 1,763,952 53,635,845 Other Executive Offices Joint Legislative-Executive Councils 3,717 286 4.003 307 307 4,024 286 4,310 2 461 832 46.468,416 35.236.021 8 770 564 1 257 652 1 257 652 8 770 564 2.461.832 47 726 060 The Judiciary 36 493 673 Civil Service Commission 1.455.317 429.092 17 22.245 1.906.672 140.635 140.635 1.595.953 429.092 17 22.245 2.047.307 12.583.275 645,166 863.911 14.092.352 916.594 916.594 13,499,869 645.166 863.911 15.008.946 Commission on Audit Commission on Elections 6 043 674 21,993,512 178 957 28,216,143 269 148 (64,970) 26,662 230 840 6,312,823 21 928 542 205 619 28 446 983 Office of the Ombudsman 3,652,700 1,422,736 157,120 5,232,556 109,950 109,950 3,762,651 1,422,736 157,120 5,342,506 10 10 537.108 971.420 145.283 682.391 1.116.702 Commission on Human Rights 397.882 36.419 145.283 397.882 36.419 1,074.302.946 1.134.722.548 876 382 341 1 580 842 3.086.988.678 233.864.045 121.026.945 (396.427) 120,928,904 475.423.467 1.368.586.593 997.409.286 1.184.416 1.195.231.850 3,562,412,145 A. TOTAL NATIONAL GOVERNMENT AGENCIES 1,133,103,249 801,157,825 1,249,678 957,885,671 2,893,396,423 233,766,763 117,546,951 122,559,333 473,476,621 1,366,870,012 918,704,776 853 251 1,080,445,004 3,366,873,044 Current Year Budget (396 427 1.619.299 75.224.516 331.164 116.417.275 193.592.255 3.479.994 (1.630.430) 1.946.846 1.716.581 78.704.510 331.164 114.786.846 195.539.102 97 282 Continuing Appropriations B. SPECIAL PURPOSE FUNDS (SPFs) 211.485.838 238.125.061 21.254.270 470.865.169 (171.029.850) 1.042.918.213 6.651.501 878.539.864 40.455.988 1.281.043.274 27.905.771 1.349.405.033 211,485,838 Current Year Budget 226.880.063 18.958.445 457,324,346 (171,029,850) 1,043,306,994 8.121.226 880,398,369 40.455.988 1,270,187,057 27,079,671 1,337,722,715 Government-Owned and Controlled 12,440,000 159 626 331 673,493 160.299.824 316.734 316.734 181.297.341 13.113.493 194,727,568 21.671.010 34 427 744 Corporations (GOCCs) Allocation to LGUs (including BARMM and 58,941 55,618,775 2,683,798 58,361,514 440,232 1,028,675,404 1,029,115,636 499,173 1,084,294,179 2,683,798 1,087,477,150 MMDA) Other SPFs 211,426,897 11,634,957 15,601,154 238,663,008 (171,786,817) (7,039,419) (4,318,774) (183,145,011 39.640.080 4,595,538 11,282,380 55,517,997 11.244.998 (388,781) (1.469.725) (1.858.505) 10.856.217 826,100 11.682.317 2 295 825 Continuing Appropriations 13 540 823 C. AUTOMATIC APPROPRIATIONS 60.702.873 1.057.255.429 512.585.002 42,335,927 1,672,879,231 (60,702,825) (1.057.255.429) (13,635,928) (1,131,594,184) (0) 512.585.000 28.699.999 541.285.047 (2) 28 700 000 28 700 000 28 700 000 28 700 000 Net Lending 512.585.000 Interest Payments 512.585.000 512.585.000 512,585,000 Other Automatic 60,702,873 1,057,255,429 13,635,927 1,131,594,231 (60,702,825) (1,057,255,429) (2) (13,635,928) (1,131,594,184) (0) 2 (1) GRAND TOTAL 1,406,911,259 2,171,762,831 514,165,844 1,137,893,143 5,230,733,078 2,131,369 106,689,729 113,944,477 222,369,147 1,409,042,629 2,278,452,560 513,769,416 1,251,837,621 5,453,102,225 (396,429) GRAND TOTAL BY FUNDING SOURCE: 1.406.911.259 2.171.762.831 514.165.844 1.137.893.143 5.230.733.078 106.689.729 (396,429) 113.944.477 1.409.042.629 2.278.452.560 513,769,416 1,251,837,621 5,453,102,225 2.131.369 222.369.147 1,405,291,960 513,834,680 2,034,087 103,598,516 (396,429) 1,407,326,047 2,188,891,833 513,438,251 1,136,224,674 5,245,880,806 2.085.293.317 1.019.180.043 5.023.600.000 117.044.631 222,280,806 **Current Year Budget** Departments 1,133,103,249 801 157 825 1.249.678 957 885 671 2.893.396.423 (46,655) (1.653.908) (396,430) (7.546.877 (9.643.87 1.133.056.594 799.503.917 853,248 950.338.794 2.883.752.553 Special Purpose Funds 211.485.838 226.880.063 18.958.445 457.324.346 721,821 (1,077,951) (356,130) 211.485.838 227.601.884 17.880.494 456.968.21 512.585.002 2.080.742 54.378.619 62.783.615 1.085.695.565 512.585.003 60 702 873 1 057 255 429 42 335 927 1 672 879 231 28 440 136 23 857 739 66 193 666 1 727 257 850 Automatic Appropriations Unprogrammed Fund 76.090.467 101.811.720 177.902.187 76.090.467 101 811 720 177 902 187 1,619,299 86.469.514 331,164 118,713,100 207,133,078 97,282 3,091,213 1,716,581 89,560,727 331,164 115,612,946 207,221,419 **Continuing Appropriations** (3.100.154) 88.341 6.386.203 47.519.457 53.906.614 906.521 7.292.725 46.612.935 Departments 954 (906.521 954 53.906.61 11,135,560 1.678.077 12.813.638 1.047.738 (1,047,738) 12,183,298 630.339 12.813.63 Special Purpose Funds

## 1,619,299 NOTES:

Unobligated Allotment

## 1. Sources of data:

a. Available Appropriations – Agency Specific Budgets under the 2022 GAA; 2021 Continuing Appropriations;
 Release from Automatic Appropriations, Special Purpose Funds and Unprogrammed Appropriations;
 and 2021 unobligated allotments

69,515,566

140,412,826

b. Allotments - DBM data: GAA as-Release Document per NBC No. 587; SARO and GARO releases; and agencies' report on unobligated allotments

330.210

- c. Obligations from the submitted SAAODB of the agencies
- d. Unobligated Balances Allotments less Obligations

68,947,750

- e. Disbursements from the submitted SAAODB of the agencies
- f. Obligation Rates % of Obligations vs. Allotments g. Disbursement Rates % of Disbursements vs. Obligations

## 2. Status of Agencies' Submissions as of November 17, 2022 (See Annex B for the list of agencies with partial and no submission)

70,084,704

330.210

68,369,672

140.501.168

1,716,581

Particulars	No. of Agencies	% of Compliance		
Total	316	100.0%		
Complete Submission	290	91.8%		
Partial Submission	3	0.9%		
No Submission	23	7.3%		

97,282

1,136,954

(1,145,895)

88.341

(In Thousand Pesos)

(In Thousand Pesos)																					
PARTICULARS	ALLOTMENTS						OBLIGATIONS INCURRED			UNOBLIGATED ALLOTMENTS							OBLIGATION RATES (% of Obligations over Allotments)	DISBURSE- MENTS	DISB. RATE (% of Disb. Over Obligations)	DISB. RATE (% of Disb. Appro.)	UNRELEASED APPRO.
O (# 51.31	PS 11.105	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	PS	MOOE	FINEX	CO	Total	0.70/	057.400	05.00/	0.70/		
Congress of the Philippines	11,435,463	18,245,321	-		37,601,071	210,403	56,771	-	1,977	269,150	11,225,060	18,188,550	-	7,918,311	37,331,920	0.7% 48.4%	257,190	95.6%	0.7% 40.2%	4 405 000	
Office of the President Office of the Vice-President	1,236,821 155,073	6,268,506 584,307	-	.,,	8,671,246 743,605	938,200 112,720	3,177,667 446,508	-	76,830 3,673	4,192,697 562,900	298,621 42,353	3,090,839 137,800	-	1,089,088 552	4,478,549 180,705	48.4% 75.7%	3,942,213 538,033	94.0% 95.6%	72.4%	1,125,000	
Department of Agrarian Reform	5,246,686	6,997,275	_	1,089,838	13,333,798	2,717,754	1,793,348	-	16,803	4,527,906	2,528,931	5,203,926	-	1,073,035	8,805,893	34.0%	4,051,353	89.5%	30.4%	5,427	
Department of Agriculture	6,190,560	51,127,028	303	23,493,827	80,811,718	4,569,324	39,939,434	50	11,047,364	55,556,172	1,621,236	11,187,594	253	12,446,463	25,255,546	68.7%	40,516,403	72.9%	49.9%	441,32	
Department of Budget and Management	1,004,363	1,078,678	214	488,635	2,571,890	735,492	412,301	-	331.373	1,479,166	268,871	666,377	214	157,262	1,092,724	57.5%	1,228,535	83.1%	47.8%	-	
Department of Education	514,444,570	110,454,821	-		643,574,732	360,928,081	62,384,657	-	5,275,707	428,588,445	153,516,490	48,070,164	-	13,399,633	214,986,287	66.6%	410,261,838	95.7%	62.0%	18,056,423	
State Universities and Colleges	54,203,474	25,840,594	-	, ,	94,415,372	35,442,411	14,912,647	-	6,166,616	56,521,674	18,761,063	10,927,946	-	8,204,688	37,893,698	59.9%	50,350,319	89.1%	42.9%	22,858,228	
Department of Energy	731,834	1,220,144	-	,	2,381,420	494,357	520,394	-	70,295	1,085,046	237,478	699,750	-	359,147	1,296,374	45.6%	823,900	75.9%	34.6%	-	
Department of Environment and Natural Resources	10,953,913	10,898,750	4 400 400	5,784,569	27,637,231	7,988,286	8,040,504	- 440.002	4,395,719	20,424,510	2,965,627	2,858,245	- 070 444	1,388,850	7,212,722	73.9%	16,544,431	81.0%	59.8%	16,91	
Department of Finance	12,529,075 9,185,386	35,367,980 13,206,028	1,122,123 40,411	3,915,716 1,847,614	52,934,895 24,279,439	7,093,739 7,978,512	32,845,956 9,293,171	449,983 34,716	2,799,382 1,088,834	43,189,060 18,395,232	5,435,336 1,206,874	2,522,025 3,912,857	672,141 5,695	1,116,334 758,780	9,745,835 5,884,206	81.6% 75.8%	40,578,315 12,163,232	94.0% 66.1%	76.5% 44.1%	100,000 3,308,433	
Department of Foreign Affairs Department of Health	76,796,882	133,578,392	40,411		240,321,975	56,658,603	52,081,543	34,710	17,632,422	126,372,568	20,138,279	81,496,850	5,095	12,314,278	113,949,407	52.6%	91,945,253	72.8%	37.7%	3,300,43	
Department of Human Settlements and Urban Developme	918,775	408,472	_	39,026	1,366,273	747.274	251,258	_	26,340	1,024,872	171.501	157,213	-	12,685	341,400	75.0%	975,012	95.1%	68.8%	50,000	
Department of Information and Communications Tech.	1,014,759	9,122,204	-	4 000 004	14,403,287	868,252	1,434,110	-	1,200,599	3,502,960	146,508	7,688,094	-	3,065,725	10,900,327	24.3%	2,816,969	80.4%	18.9%	500,000	
Department of the Interior and Local Government	265,621,343	34,337,567	1	10,656,055	310,614,966	216,338,348	23,688,306	1	7,310,233	247,336,888	49,282,995	10,649,260	1	3,345,822	63,278,078	79.6%	224,698,976	90.8%	69.7%	11,780,25	
Department of Justice	21,879,102	6,051,836	-	.,0,000	28,977,939	16,902,513	3,788,679	-	206,665	20,897,857	4,976,590	2,263,157	-	840,335	8,080,081	72.1%	19,654,771	94.1%	66.6%	541,70	
Department of Labor and Employment	7,028,485	45,800,955	1,724	521,859	53,353,023	5,511,957	32,714,594	1,692	412,804	38,641,047	1,516,529	13,086,361	32	109,054	14,711,976	72.4%	37,005,014	95.8%	69.4%	-	
Department of National Defense	211,726,421	61,771,419	116	53,324,563	326,822,519	157,612,065	41,115,868	7	43,598,962	242,326,902	54,114,356	20,655,551	109	9,725,602	84,495,617	74.1%	212,209,220	87.6%	64.3%	3,364,250	
Department of Public Works and Highways	11,880,613 4,415,057	8,785,902 19,567,793	-	868,671,478 1,356,288	889,337,993 25,339,137	6,066,115 3,111,837	2,920,862 15,109,539	-	693,171,302 935,277	702,158,279 19,156,653	5,814,498 1,303,219	5,865,040 4,458,254	-	175,500,176 421,011	187,179,714 6,182,484	79.0% 75.6%	229,104,333 17,360,547	32.6% 90.6%	25.7% 68.0%	2,943,752 182,91	
Department of Science and Technology Department of Social Welfare and Development	4,415,057 10,567,815	19,567,793	-		25,339,137	7,217,670	15,109,539	-	308,348	139,206,092	3,350,145	4,458,254 92,822,861	-	950,412	97,123,418	75.6% 58.9%	129,185,235	90.6%	54.6%	206,720	
Department of Social Wellare and Development  Department of Tourism	780,408	2,504,684	5,194	42,643	3,332,929	549,345	943,155	1,136	17,725	1,511,361	231,063	1,561,529	4,058	24,918	1,821,568	45.3%	966,318	63.9%	27.3%	200,720	
Department of Trade and Industry	5,713,200	17,734,406	4,915	2,022,377	25,474,899	3,064,064	8,580,849	2,165	621,151	12,268,228	2,649,137	9,153,557	2,750	1,401,226	13,206,671	48.2%	7,196,483	58.7%	28.1%	158,471	
Department of Transportation	19,489,111	34,990,019	8,416	107,680,397	162,167,943	14,622,091	29,725,377	7,053	73,073,461	117,427,982	4,867,020	5,264,642	1,363	34,606,936	44,739,961	72.4%	49,495,613	42.1%	28.1%	14,162,479	
National Economic and Development Authority	3,354,314	10,383,658	14	2,972,241	16,710,226	2,499,210	5,745,188	- ,,,,,,	503,323	8,747,721	855,104	4,638,470	14	2,468,917	7,962,506	52.3%	7,324,868	83.7%	43.3%	200,000	
Office of the Press Secretary	878,129	757,218	-	100 100	2,067,756	699,658	525,156	-	31,352	1,256,165	178,471	232,063	-	401,057	811,591	60.8%	1,204,002	95.8%	58.2%	-	
Other Executive Offices	5,771,306	45,218,032	2	1,550,232	52,539,572	3,999,013	6,375,847	2	485,395	10,860,257	1,772,293	38,842,185	-	1,064,837	41,679,315	20.7%	9,444,101	87.0%	17.6%	1,096,273	
Joint Legislative-Executive Councils	4,024	286	-		4,310	2,500	218	-	-	2,718	1,524	68	-	-	1,592	63.1%	2,463	90.6%	57.1%	-	
The Judiciary	36,493,673	8,770,564	-	2,461,832	47,726,069	19,361,810	3,709,262	-	943,625	24,014,698	17,131,863	5,061,301	-	1,518,206	23,711,371	50.3%	23,739,044	98.9%	49.7%	-	
Civil Service Commission	1,595,953	429,092	17	22,245	2,047,307	1,114,321	301,354	8	19,610	1,435,293	481,632	127,738	9	2,635	612,014	70.1%	1,428,691	99.5%	69.8%	-	
Commission on Audit	13,499,869	645,166	-	713,911	14,858,946	9,472,857	431,537	-	585,146	10,489,539	4,027,012	213,629	-	128,765	4,369,407	70.6%	10,368,500	98.8%	69.1%	150,000	
Commission on Elections	6,312,823	21,928,542	-	205,619	28,446,983	3,342,969	12,867,910	-	96,976	16,307,855	2,969,853	9,060,632	-	108,643	12,139,128	57.3%	15,177,617	93.1%	53.4%	-	
Office of the Ombudsman	3,762,651	1,422,736	-	.0.,.20	5,342,506	2,575,331	754,302	-	-	3,329,633	1,187,320	668,434	-	157,120	2,012,873	62.3%	3,210,991	96.4%	60.1%	-	
Commission on Human Rights	682,391	397,882	10	36,419	1,116,702	521,326	288,237	5	30,165	839,733	161,065	109,646	5	6,254	276,970	75.2%	831,000	99.0%	74.4%	-	
A. TOTAL NATIONAL GOVERNMENT AGENCIES	1,337,504,320	970,399,191	1,183,462	1,168,572,213	3,477,659,187	962,068,404	548,856,581	496,818	872,485,455	2,383,907,259	375,435,916	421,542,610	686,643	296,086,758	1,093,751,928	68.5%	1,676,600,782	70.3%	47.1%	84,752,95	
Current Year Budget	1,335,787,739	895,518,645			3,292,451,764	961,916,012	505,297,784	178,044	811,322,203	2,278,714,043	373,871,727	390,220,861	675,208	248,969,926	1,013,737,721	69.2%	1,622,058,649	71.2%	48.2%	74,421,280	
Continuing Appropriations	1,716,581	74,880,546			185,207,423	152,392	43,558,797	318,775	61,163,252	105,193,216	1,564,190	31,321,749	11,436	47,116,833	80,014,207	56.8%	54,542,133	51.8%	27.9%	10,331,679	
			,								, ,		,								
B. SPECIAL PURPOSE FUNDS (SPFs)	815,907	1,224,341,635	-	16,451,428	1,241,608,970	798,011	967,209,739	•	14,810,465	982,818,215	17,897	257,131,896	•	1,640,962	258,790,755 258,255,652	79.2%	915,960,996	93.2%	67.9%	107,796,063	
Current Year Budget Government-Owned and Controlled	815,907	1,219,731,442	-	15,788,791	1,236,336,141	798,011	962,620,677	•	14,661,801	978,080,489	17,897	257,110,765	-	1,126,990	230,233,032	79.1%	911,537,946	93.2%	68.1%	101,386,575	
Corporations (GOCCs)  Allocation to LGUs (including BARMM and	316,734 499,173	1,053,413,854	-	13,104,993 2,683,798	179,739,315	316,734 481,277	166,317,588 796,303,089	-	13,104,993	179,739,315 798,341,174	17,897	257,110,765	-	1,126,990	258,255,652	100.0% 75.6%	115,176,000 796,361,946	64.1% 99.8%	59.1% 73.2%	14,988,253 30,880,324	
MMDA) Other SPFs	-	-	_	-	-	-	-	-	-	-	-	-	-	-	-	10.070	7 00,00 1,0 10	00.070	10.270	55,517,997	
Continuing Appropriations	-	4,610,193	-	662,637	5,272,829	-	4,589,062	-	148,664	4,737,726	-	21,131	-	513,972	535,103	89.9%	4,423,050	93.4%	37.9%	6,409,48	
C. AUTOMATIC APPROPRIATIONS		,,.30	415,916,000	20,150,000	436,066,000		,,,-32	399,976,000	20,043,000	420,019,000		,	15,940,000	107,000	16,047,000		420,019,000	100.0%	77.6%	105,219,04	
Net Lending		-	413,310,000	20,150,000	20,150,000		-	333,370,000	20,043,000	20.043.000	-	-	13,940,000	107,000	107.000	<b>96.3%</b> 99.5%	20,043,000	100.0%	69.8%	8,550,000	
Interest Payments	-		415,916,000	20,100,000	415,916,000	-	-	399,976,000	20,043,000	399,976,000		-	15,940,000	107,000	15,940,000	99.5%	399,976,000	100.0%	78.0%	96,669,000	
Other Automatic	-		110,010,000	-	- 10,010,000			000,070,000	-	-	-	-	13,340,000	-	10,040,000	30.2 /0	333,370,000	100.070	1 0.0 /0	90,009,000	
GRAND TOTAL	1,338,320,228	2,194,740,826	417,099,462	1,205,173,641	5,155,334,157	962 866 415	1,516,066,320	400,472,818	907,338,920	3,786,744,474	375,453,813	678,674,506	16,626,643	297,834,721	1,368,589,683	73.5%	3,012,580,778	79.6%	55.2%	297,768,068	
			1																	1	
GRAND TOTAL BY FUNDING SOURCE:	1,338,320,228	2,194,740,826			5,155,334,157	962,866,415	1,516,066,320	400,472,818	907,338,920	3,786,744,474	375,453,813	678,674,506	16,626,643	297,834,721	1,368,589,683	73.5%	3,012,580,778	79.6%	55.2%	297,768,068	
Current Year Budget	1,336,603,646	2,115,250,087	416,769,251		4,964,853,905	962,714,023	1,467,918,461	400,154,044	846,027,004	3,676,813,531	373,889,623	647,331,626	16,615,208	250,203,916	1,288,040,373	74.1%	2,953,615,596	80.3%	56.3%	281,026,90	
Departments	1,101,974,321	776,317,786	853,248		2,809,331,273	772,717,442	444,460,150	178,041	729,961,292	1,947,316,925	329,256,879	331,857,636	675,207	200,224,627	862,014,349	69.3%				74,421,280	
Special Purpose Funds	171,845,758	177,146,269	445.040.000	6,589,614	355,581,641	145,297,005	172,240,805	- 200 070 000	2,957,178	320,494,987	26,548,753	4,905,465	45.040.004	3,632,437	35,086,654	90.1%				101,386,57	
Automatic Appropriations	62,783,568	1,085,695,565		57,643,667	1,622,038,803	44,699,576	823,569,672	399,976,003	49,183,651	1,317,428,902	18,083,991	262,125,893	15,940,001	8,460,016	304,609,901	81.2%				105,219,04	
Unprogrammed Fund	1 746 604	76,090,467	330,210	.0.,0,.20	177,902,187	152,392	27,647,834	318,775	63,924,884	91,572,718	1 564 100	48,442,633 <b>31,342,880</b>	11 126	37,886,837 47,630,805	86,329,469	51.5%	50 005 402	53.6%	28.5%	16,741,16	
Continuing Appropriations	1,716,581	<b>79,490,739</b> 3,468,760		10 100 101	<b>190,480,252</b> 43,574,935		48,147,859 3 176 006	-	<b>61,311,917</b> 34,158,259	109,930,942 37,334,266	1,564,190	292,754	11,436	<b>47,630,805</b> 5,947,915	<b>80,549,310</b> 6,240,669	57.7% 85.7%	58,965,183	JJ.070	20.3%	10,331,679	
Departments Special Purpose Funds	-	5,937,274	-		6,404,150	-	3,176,006 5,868,111	-	431,309	6,299,420	-	69,163	-	35,566	104,729	85.7% 98.4%				6,409,488	
·	1 716 501										1 564 100		11 126								
Unobligated Allotment	1,716,581	70,084,704	330,210	68,369,672	140,501,168	152,392	39,103,742	318,775	26,722,348	66,297,256	1,564,190	30,980,962	11,436	41,647,324	74,203,911	47.2%				-	

Department/Agency	Cor	Complete		Status No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Congress of the Philippines							
Senate				✓	No Submission		
Senate Electoral Tribunal	✓						
Commission on Appointments				✓	No Submission		
House of Representatives				✓	No Submission		
House of Representatives Electoral Tribunal				<b>√</b>	2nd Quarter Report		
Office of the President							
The President's Offices							
Office of the Vice-President							
Office of the Vice-President	✓						
Department of Agrarian Reform							
Office of the Secretary				/ /	2nd Quarter Report		
,							
Department of Agriculture							
Office of the Secretary	,	<b>√</b>					
Agricultural Credit Policy Council	<b>√</b>						
Bureau of Fisheries and Aquatic Resources	<b>√</b>			+			
Fertilizer and Pesticide Authority	<b>√</b>			+			
National Fisheries Research and Development Institute	<b>√</b>						
National Meat Inspection Service	✓						
Philippine Carabao Center	✓						
Phil. Center for Post-Harvest Dev't. and Mechanization	✓						
Phil. Council for Agriculture and Fisheries	✓						
Phil. Fiber Industry Development Authority	✓						
Department of Budget and Management							
Office of the Secretary							
,							
Gov't. Procurement Policy Board - Tech. Support Office							
Department of Education							
Office of the Secretary		✓					
National Academy of Sports	✓						
Early Childhood Care & Development Council		✓					
National Book Development Board	✓						
National Council for Children's Television	✓						
National Museum	✓						
Philippine High School for the Arts	✓						
State Universities and Colleges							
·							
National Capital Region							
Eulogio "Amang" Rodriguez Institute of Science	,						
and Technology	<b>√</b>			+			
Marikina Polytechnic College	✓ ✓			+			
Philippine Normal University							
Philippine State College of Aeronautics	<b>√</b>			1			
Polytechnic University of the Philippines	<b>√</b>						
Rizal Technological University	<b>√</b>						
Technological University of the Philippines University of the Philippines System	<u>√</u>						
State of the Limphines Obstelli							
Region I - Ilocos Region							
Don Mariano Marcos Memorial State University	✓						
Ilocos Sur Polytechnic State College	✓						
Mariano Marcos State University	✓						
North Luzon Phil. State College	✓						
Pangasinan State University	<b>√</b>						
University of Northern Philippines	√ ·						
Cordillera Administrative Region	,						
Abra State Institute of Science and Technology	<b>√</b>						
Apayao State College	<b>√</b>						
Benguet State University	<b>√</b>						
Ifugao State University Kalinga State University/ Kalinga-Apayao State College	✓ ✓						
		1					

				Status		
Department/Agency	Con	nplete	Dantial	No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Region II - Cagayan Valley						
Batanes State College	✓					
Cagayan State University	<b>√</b>					
Isabela State University	<b>√</b>					
Nueva Vizcaya State University	<b>√</b>					
Quirino State University	√					
Region III - Central Luzon				+		
Aurora State College of Technology	<b>√</b>					
Bataan Peninsula State University (BPSC & BSC)				+ +		
Bulacan Agricultural State College						
Bulacan State University						
Central Luzon State University	<b>√</b>					
Don Honorio Ventura Tech. State University	<b>√</b>					
Nueva Ecija University of Science and Technology	<b>√</b>					
Pampanga State Agricultural University/Pampanga Agricultural College	✓					
Philippine Merchant Marine Academy	✓					
President Ramon Magsaysay Technological University	✓					
Tarlac Agricultural University	✓					
Tarlac State University	✓					
Region IV - A				I		
Batangas State University (formerly PBMIT)	✓			I		
Cavite State University (formerly DSAC)	✓					
Laguna State Polytechnic Univ. (formerly LSPC)	✓					
Southern Luzon State University (formerly SLPC)	✓					
University of Rizal System	✓					
Region IV - B						
Marinduque State College	<u>√</u>					
Mindoro State University (Mindoro State College of Agriculture and Technology)	<b>√</b>					
Occidental Mindoro State College	<b>√</b>					
Palawan State University	<b>√</b>					
Romblon State University Western Philippines University (formerly SPCP)	<u>√</u>					
Western Fillippines Offiversity (Ionnelly SPOF)	v					
Region V - Bicol				+ +		
Bicol State College of Applied Sciences and Technology	<b>√</b>					
Bicol University						
Camarines Norte State College						
Camarines Sur Polytechnic Colleges						
Catanduanes State University						
Central Bicol State Univ. of Agriculture	<b>√</b>					
Dr. Emilio B. Espinosa, Sr. Memorial State						
College of Agriculture and Technology	<b>√</b>					
Partido State University (formerly PSC)	<b>√</b>					
Sorsogon State College	<b>√</b>					
J J						
Region VI - Western Visayas						
Aklan State University (formerly ASCA)	✓					
Capiz State University (formerly PSPC)	✓					
Carlos C. Hilado Memorial State College	✓					
Guimaras State College	✓					
Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	✓					
Central Phil. State University (Negros State College of Agriculture)	✓					
Northern Iloilo State University (Northern Iloilo Polytechnic State College)	✓					
Northern Negros State College of Science & Tech.	✓					
University of Antique	✓				<u>-</u>	
Iloilo Science and Technology University (Western Visayas College of				I	· · · ·	
Science and Technology)	✓					
West Visayas State University	✓					
Region VII - Central Visayas						
Bohol Island State University	<b>√</b>					
Cohy Normal University (CCC)	✓					
Cebu Normal University ( CSC)						
Cebu Normal Oniversity ( CSC)  Cebu Technological University ( CSCST)  Negros Oriental State University (CVPC)	√ √					

				Status			
Department/Agency	Complete			No	Remarks		
	URS	Hard Copy	Partial	Submission	Data Source		
Region VIII - Eastern Visayas	,						
Eastern Samar State University	<b>√</b>						
Eastern Visayas State University	<b>√</b>						
Leyte Normal University	<b>√</b>						
Biliran Province State University(Naval State University)	<b>√</b>						
Northwest Samar State Univ. (TTMIST & SSCAF)	<b>√</b>						
Palompon State University (Palompon Institute of Technology)	<b>√</b>			-			
Samar State University (formerly SSPC) Southern Leyte State University (SLSC)	\ \ \ \ \ \						
University of Eastern Philippines	V				2nd Quarter Submission		
Visayas State University (formerly LSU)				+ · ·	Ziiu Quartei Subiiiissio		
visayas state university (turnetly ESO)	V						
Region IX - TOTAL							
Region IX - MAIN							
J. H. Cerilles State College				<b>√</b>	2nd Quarter Report		
Jose Rizal Memorial State University	<b>√</b>						
Western Mindanao State University	<b>√</b>						
Zamboanga City State Polytechnic College	√ ·						
Zamboanga State College of Marine and Sciences							
and Technology	<b>√</b>						
<u> </u>							
Region IX - ARMM				1			
Basilan State College	<b>√</b>						
MSU-Tawi-Tawi College of Tech. And Oceanography	✓						
Sulu State College				✓	2nd Quarter Report		
Tawi-Tawi Regional Agricultural College	✓						
Region X - Northern Mindanao							
Bukidnon State University	✓						
Camiguin Polytechnic State College	✓						
Central Mindanao University	✓						
Northern Bukidnon State College	✓						
University of Science and Technology of Southern Philippines	✓						
MSU-Iligan Institute of Technology	✓						
University of Science and Technology of Southern Philippines							
-Claveria Campus- (MOSCAT)	✓						
Northwestern Mindanao State College of Science and							
Technology	✓						
Region XI - Davao Region							
Compostela Valley State College	✓			<b>—</b> ,			
Davao del Norte State College				<b>√</b>	2nd Quarter Report		
Davao del Sur State College	,			✓	2nd Quarter Report		
Davao Oriental State University (Davao Oriental State College of Science & Technology)	✓						
Southern Philippine Agri-Business & Marine & Aquatic							
School of Technology							
University of Southeastern Philippines	V			/	2nd Quarter Report		
Oniversity of Southeastern Fillippines					Ziiu Quaitei Repolt		
Region XII - TOTAL							
g							
Region XII - MAIN				1			
Cotabato State University (Cotabato City State Polytechnic College)	<b>√</b>			1			
Cotabato Foundation College of Science & Technology	· √						
South Cotabato State College	· √						
Sultan Kudarat Polytechnic State College	· √						
University of Southern Mindanao	<b>√</b>						
•							
Region XII - ARMM							
Region XII - ARMM Adiong Memorial Polytechnic State College	✓				MSU Sulu - 2nd Quarte		
Adiong Memorial Polytechnic State College			$\checkmark$				
Region XII - ARMM Adiong Memorial Polytechnic State College Mindanao State University	V		<b>√</b>		Report		
Adiong Memorial Polytechnic State College  Mindanao State University	<b>V</b>		<b>√</b>				
Adiong Memorial Polytechnic State College  Mindanao State University  Rerion XIII - Caraga Administrative Region			<b>√</b>				
Adiong Memorial Polytechnic State College  Mindanao State University	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		✓ 				

				Status				
Department/Agency	Coi	mplete		No	Remarks			
	URS	Hard Copy	Partial	Submission	Data Source			
Surigao State College of Technology	✓							
Department of Energy								
Department of Energy Office of the Secretary								
Since of the decidary	· ·							
Department of Environment and Natural Resources								
Office of the Secretary	✓							
Environmental Management Bureau	✓							
Mines and Geo-Sciences Bureau	<b>√</b>							
National Mapping and Resource Information Authority  National Water Resources Board	✓ ✓							
Palawan Council for Sustainable Development Staff	✓ ✓							
1 diaman countries cuclamade persopriorit cian								
Department of Finance								
Office of the Secretary	✓							
Bureau of Customs		✓						
Bureau of Internal Revenue				<b>√</b>	2nd Quarter Report			
Bureau of Local Government Finance Bureau of the Treasury		,		√	2nd Quarter Report			
Central Board of Assessment Appeals		<b>√</b>						
Insurance Commission								
					No continuing appropriations			
National Tax Research Center			✓		report			
Privatization and Management Office	✓							
Department of Foreign Affairs								
Department of Foreign Affairs  Office of the Secretary				+				
Foreign Service Institute								
Technical Cooperation Council of the Philippines	· ✓							
UNESCO National Commission of the Philippines	✓							
Presidential Commission on Visiting Forces	✓							
Department of Health  Office of the Secretary								
National Nutrition Council		- V						
Philippine National AIDS Council								
Department of Human Settlemets and Urban Development								
Office of the Secretary	<i></i>							
Human Settlement Adjudication Commission								
Department of Information and Communications Technology								
Office of the Secretary	<b>√</b>							
Cybercrime Investigation and Coordination Center	✓							
National Telecommunications Commission	✓							
National Privacy Commission	✓							
Department of the Interior and Local Government								
Office of the Secretary								
Bureau of Fire Protection								
Bureau of Jail Management and Penology								
Local Government Academy	✓							
National Police Commission				<b>√</b>	2nd Quarter Report			
Philippine National Police	<b>√</b>							
Philippine Public Safety College	<b>√</b>							
National Commission on Muslim Filipinos  National Youth Commission	✓ ✓							
Philippine Commission on Women	✓ ✓							
· ······								
Department of Justice								
Office of the Secretary	✓							
Bureau of Corrections	✓							
Bureau of Immigration	<b>√</b>							
Land Registration Authority	<b>√</b>							
National Bureau of Investigation Office of the Government Corporate Counsel	✓ ✓							
Office of the Solicitor General	✓ ✓							
Parole and Probation Administration	<b>√</b>							
Presidential Commission on Good Government				/	2nd Quarter Report			

	Status							
Department/Agency	Co	mplete		No	Remarks			
<b></b>	URS	Hard Copy	Partial	Submission	Data Source			
Public Attorney's Office	✓	.,						
Office for Alternative Dispute Resolution	✓							
Department of Labor and Employment								
Office of the Secretary	✓							
Institute for Labor Studies	✓							
National Conciliation and Mediation Board	✓							
National Labor Relations Commission	✓							
National Maritime Polytechnic	✓							
National Wages and Productivity Commission	✓							
Philippine Overseas Employment Administration	✓							
Professional Regulations Commission		✓						
Overseas Workers Welfare Administration								
Department of National Defense								
Office of the Secretary	✓							
Armed Forces of the Philippines								
General Headquarters	✓							
Philippine Air Force	<b>√</b>							
Philippine Army	<b>√</b>			1				
Philippine Navy	<b>√</b>			+ +				
Government Arsenal	<b>√</b>			1				
National Defense College of the Philippines	<b>√</b>			+ +				
Office of Civil Defense	✓			+ +				
Philippine Veterans Affairs Office	,							
Philippine Veterans Affairs Office (Proper)  Veterans Memorial Medical Center	√ √	+		-				
veterans Memorial Medical Center	<b>-</b>	+		+ +				
Department of Public Works and Highways		+		+ +				
Office of the Secretary				<b>✓</b>	2nd Quarter Report			
Department of Science and Technology								
Office of the Secretary	<b>√</b>							
Advanced Science and Technology Institute	<b>√</b>	1						
Food and Nutrition Research Institute	<b>√</b>							
Forest Products Research and Development Institute	<b>√</b>	+						
Industrial Technology Development Institute	<b>√</b>	+		-				
Metals Industry Research and Development Center	<b>√</b>	+						
National Academy of Science and Technology	<b>√</b>	+		-				
National Research Council of the Philippines	<b>√</b>	+		-				
Philippine Atmospheric, Geophysical and Astronomical Services Administration	<b>√</b>							
Philippine Council for Agriculture, Aquatic and Natural Resources Research and								
Development (PCAARRD)	<b>√</b>							
Philippine Council for Health Research & Development	<b>√</b>							
Philippine Council for Industry, Energy and Emerging	✓							
Tech. Research and Development								
Philippine Institute of Volcanology and Seismology	<b>√</b>							
Philippine Nuclear Research Institute	<b>√</b>	1						
Philippine Science High School	<b>√</b>			1				
Philippine Textile Research Institute	<b>√</b>			1				
Science Education Institute	<b>√</b>			1				
Science and Technology Information Institute	<b>√</b>			+				
Technology Application and Promotion Institute	<b>√</b>							
Department of Social Welfare and Development								
Office of the Secretary	✓							
Council for the Welfare of Children	✓							
Inter-Country Adoption Board	✓							
National Council on Disability Affairs	✓							
Juvenile Justice and Welfare Council	✓	1						
National Anti-Poverty Commission	<b>√</b>							
National Commission on Indigenous People	<b>√</b>							
Presidential Commission for the Urban Poor	✓			1				
				1				
D + + (T :		1		1				
		+		+ +				
Department of Tourism Office of the Secretary Intramuros Administration	√ √							

Department/Agency	Complete			No	Remarks	
	URS	Hard Copy	Partial	Submission	Data Source	
Department of Trade and Industry  Office of the Secretary				/	2nd Quarter Depart	
Board of Investments	<b>√</b>	+		+ <b>'</b> +	2nd Quarter Report	
Construction Industry Authority of the Philippines						
Cooperative Development Authority						
Philippine Trade Training Center	√ ·					
Design Center of the Philippines	✓					
Technical Education and Skills Development Authority				<b>√</b>	2nd Quarter Report	
Department of Transportation						
Office of the Secretary		<b>√</b>				
Philippine Coast Guard	✓					
Civil Aeronautics Board	✓					
Maritime Industry Authority	✓					
Office of Transportation Cooperatives	√					
Office of Transportation Security	✓	1				
Toll Regulatory Board	<b>√</b>					
National Economic and Development Authority						
Office of the Director-General		√				
Philippine Statistics Authority	<b>√</b>					
Phil. Nat'l Volunteer Service Coordinating Agency	<b>√</b>			+		
Public-Private Partnership Center Philippine Statistical Research and Training Center				+ +		
Tariff Commission	<b>√</b>			+ +		
Commission on Population	√ ✓					
Presidential Communications Operations Office	,	+				
Presidential Communications Operations Office (Proper)  Bureau of Broadcast Services		+		+		
Bureau of Communications Services	<b>√</b>	+ +		+ +		
National Printing Office	<b>√</b>	+		+		
News and Information Bureau						
Philippine Information Agency						
Presidential Broadcast Staff (RTVM)	<b>√</b>					
Other Executive Offices						
Anti-Money Laundering Council	<b>√</b>					
Anti-Red Tape Authority	√ ·					
Climate Change Commission	√					
Commission on the Filipino Overseas	✓					
Commission on Higher Education	✓					
Commission on the Filipino Language	✓					
Dangerous Drugs Board	√					
Energy Regulatory Commission	✓			<b>_</b>		
Film Development Council of the Philippines	,	+ +		<b>√</b>	2nd Quarter Report	
Games and Amusements Board	<b>√</b>					
Governance Commission for Gov't-Owned or Controlled Corporations	<b>√</b>	+		+		
Mindanao Development Authority  Movie and Television Review and Classification Board	<b>√</b>	+		+ +		
National Commission for Culture and the Arts				+ +		
National Commission for Culture and the Arts (Proper)	<b>√</b>			+		
National Historical Commission of the Philippines	<b>√</b>			+ +		
The National Library of the Philippines				+ +		
National Archives of the Philippines	√					
National Intelligence Coordinating Agency	√					
National Security Council	✓					
Optical Media Board (formerly VRB)	✓					
Office of the Presidential Adviser on Peace, Reconciliation and Unity	✓					
Philippine Drug Enforcement Agency	✓					
Philippine Racing Commission	<b>√</b>					
Philippine Sports Commission	✓					
Presidential Legislative Liaison Office	<b>√</b>					
Presidential Management Staff	<b>√</b>			+		
Philippine Competition Commission	<b>√</b>			+		
Philippine Space Agency	✓			+ , +	Ond Overton Day 1	
National Commission of Senior Citizens	ı	1		✓	2nd Quarter Report	

	Status								
Department/Agency	Com		No	Remarks					
	URS	Hard Copy	Partial	Submission	Data Source				
Joint Legislative - Executive Councils									
Legislative-Executive Dev. Advisory Council	✓								
The Judiciary									
Supreme Court of the Philippines and the Lower Courts				/	2nd Quarter Report				
Presidential Electoral Tribunal				/	2nd Quarter Report				
Sandiganbayan		/		- ·	Zilu Qualtei Nepolt				
Court of Appeals		· ·		/	2nd Quarter Report				
Court of Tax Appeals	✓			,	Zila Quartor Hoport				
Civil Service Commission									
Civil Service Commission (Proper)	✓								
Career Executive Service Board	√								
Commission on Audit									
	-								
Commission on Elections		<b>√</b>			with problem on URS submission				
Office of the Ombudsman			<b>√</b>		No continuing appropriations report				
Commission on Human Rights									
Commission on Human Rights - Proper	✓								
Human Rights Violations Victims' Memorial Commission (HRVVMC)	√								
ALGU									
Metropolitan Manila Development Authority	<b>√</b>								
Total	279	11	3	23					
Percentage of Submission	88.29%		0.95%		100.00%				