

| FY 2022 STATEMENT OF APPROPRIATIONS, ALLOT <br> JANUARY 1-SEPTEMEER 30,2022 <br> (In Thousand Pesos) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PARTICULARS | ALLOTMENTS |  |  |  |  | OBLIGATIONS INCURRED |  |  |  |  | UNOBLIGATED ALLOTMENTS |  |  |  |  |  | DISBURSE-MENTS | $\begin{aligned} & \text { DISB. RATE } \\ & \text { (\% of Disb. } \\ & \text { Over } \\ & \text { Obliations) } \end{aligned}$Obligations) | DISB. RATE(\% of Disb.A. Appro.) | $\begin{gathered} \text { UNRELEASED } \\ \text { APPRO. } \end{gathered}$ |
|  | PS | M00E | FINEX | co | Total | PS | MOOE | FINEX | co | Total | PS | MOOE | FINEX | co | Total |  |  |  |  |  |
| Congress of the Philippines | 11,435,463 | 18,245,321 |  | 7,920,288 | 37,601,071 | 210,403 | ${ }^{56,771}$ |  | 1,977 | 269,150 | 1,225,060 | 18,188,550 |  | 7,918,311 | 37,331,920 | 0.7\% | 257,190 | 95.6\% | 0.7\% |  |
| Office of the President | 1,236,821 | 6,268,506 |  | 1,165,918 | 8,671,246 | 938,200 | 3,177,667 |  | 76,830 | 4,192,697 | 298,621 | 3,990,839 |  | 1,089,088 | 4,478,549 | 48.4\% | 3,942,213 | 94.0 | 40.2\% | 1,125,000 |
| Office of the Vice-President | 155,073 | 584,307 |  | 4,225 | 743,605 | 112,720 | 446,508 |  | 3,673 | 562,900 | 42,353 | 137,800 |  | 552 | 180,705 | 75.7\% | 538,033 | 95.6\% | 72.4\% |  |
| Department of Agrarian Reform | 5,246,686 | 6,997,275 |  | 1,089,838 | 13,333,798 | 2,717,754 | 1,793,348 |  | 16,803 | 4,527,906 | 2,588,931 | 5,023,926 |  | 1,073,035 | 8,805,893 | 34.\% | 4,051,353 | 89.5\% | 30.4\% | 5,427 |
| Department of Agiculure | 6,190,560 | 51,127,028 | 303 | 23,493,827 | 80,811,718 | 4,569,324 | 39,939,434 | 50 | 11,047,364 | 55,566,172 | 1,621,236 | 11,187,594 | 253 | 12,466,463 | 25,255,546 | 68.7\% | 40,516,403 | 72.9\% | 49.9\% | 411,321 |
| Department of Budget and Management | 1,004,363 | 1,078,678 | 214 | 488,635 | 2,571,890 | 735,492 | 412,301 |  | 331,373 | 1,479,166 | 268,871 | 666,377 | 214 | 157,262 | 1,092,724 | 57.5\% | 1,228,535 | 83.1\% | 47.8\% |  |
| Department of Education | 514,44,570 | 110,44,821 |  | 18,675,340 | 643,57, 732 | 360,928,081 | 62,384,657 |  | 5,275,707 | 428,58,445 | 153,516,490 | 48,070,164 |  | 13,399,633 | 214,986,887 | 66.6\% | 410,261,388 | 95.7\% | 62.\% | 18,056,423 |
| State Universities and Colleges | 54,203,474 | 25,840,594 |  | 14,371,304 | 94,415,372 | 35,42,411 | 14,912,647 |  | 6,166,616 | 56,521,674 | 18,761,063 | 10,927,946 |  | 8,204,688 | 37,893,698 | 59.9\% | 50,30,319 | 89.1\% | 42.9\% | 22,858,228 |
| Department of Energy | 731,834 | 1,220,144 |  | 429,42 | $2,381,420$ | 494,357 | 520,394 |  | 70,295 | 1,085,046 | 237,478 | 699,750 |  | 359,147 | 1,296,374 | 45.6\% | 823,900 | 75.9\% | 34.6\% |  |
| Department of Environment and Natural Resources | 10,953,913 | 10,898,750 |  | 5,784,569 | 27,63,231 | 7,988,286 | 8,040,504 |  | 4,395,719 | 20,424,510 | 2,965,627 | 2,858,245 |  | 1,388,850 | 7,212,722 | 73.9\% | 16,544,431 | 81.\% | 59.8\% | 16,914 |
| Department of Finance | 12,529,075 | 35,367,980 | 1,122,123 | 3,915,716 | 52,934,895 | 7,093,739 | 32,845,956 | 499,983 | 2,799,382 | 43,189,060 | 5,435,336 | 2,522,025 | 672,141 | 1,116,334 | 9,745,835 | 81.6\% | 40,58, ,315 | 94.0\% | 76.5\% | 100,000 |
| Department of Foreign Aftairs | 9,185,386 | 13,200,028 | 40,411 | 1,847,614 | 24,279,439 | 7,978,512 | 9,293,171 | 34,716 | 1,088,834 | 18,395,232 | 1,206,874 | 3,912,857 | 5,695 | 758,780 | 5,884,206 | 75.8\% | 12,163,232 | 66.1\% | 44.1\% | 3,308,433 |
| Department of Heath | 76,796,882 | 133,57,392 |  | 29,946,700 | 240,321,975 | 56,658,603 | 52,081,543 |  | 17,632,422 | 126,372,568 | 20,138,279 | 81,496,850 |  | 12,314,278 | 113,94,407 | 52.6\% | 91,945,253 | 72.8\% | 37.7\% | 3,301,866 |
| Department of Human Settlements and Urban Developme | 918,75 | 408,472 |  | 39,026 | 1,366,273 | 747,274 | 251,258 |  | 26,340 | 1,024,872 | 171,501 | 157,213 |  | 12,685 | 341,400 | 75.0\% | 975,012 | 95.1\% | 68.8\% | 50,000 |
| Department of litormation and Communications Tech. | 1,014,759 | 9,122,204 |  | 4,266,324 | 14,403,287 | 868,252 | 1,434,110 |  | 1,200,599 | 3,502,960 | 146,508 | 7,688,094 |  | 3,065,725 | 10,900,327 | 24.3\% | 2,816,969 | 80.4\% | 18.9\% | 500,000 |
| Department of the Interior and Local Government | 265,621,343 | 34,337,567 | 1 | 10,656,055 | 310,614,966 | 216,338,348 | 23,68,306 | 1 | 7,310,233 | 247,36,888 | 49,282,995 | 10,649,260 | 1 | 3,345,822 | 63,278,078 | 79.\% | 224,998,976 | 90.8\% | 69.7\% | 1,780,252 |
| Department of Justice | 21,879,102 | 6,051,836 |  | 1,047,000 | 28,977,939 | 16,902,513 | 3,788,679 |  | 206,665 | 20,897,857 | 4,976,590 | 2,663,157 |  | 840,335 | 8,080,081 | 72.1\% | 19,654,771 | 94.1\% | 66.6\% | 541,704 |
| Department of Labor and Employment | 7,028,485 | 45,800,955 | 1,724 | 521,859 | 53,353,023 | 5,511,957 | 32,744,594 | 1,692 | 412,804 | 38,641,047 | 1,516,529 | 13,086,361 | 32 | 109,054 | 14,711,976 | 72.4\% | 37,005,014 | 95.\% | 69.4\% |  |
| Department of National Defernse | 211,726,421 | 61,771,419 | 116 | 53,324,563 | 326,822,519 | 157,612,065 | 41,115,868 | 7 | 43,598,962 | 242,32,902 | 54,14,356 | 20,655,551 | 109 | 9,725,602 | 84,495,617 | 74.1\% | 212,209,220 | 87.6\% | 64.3\% | 3,364,250 |
| Department of Public Works and Highways | 11,880,613 | 8,785,902 |  | 868,671,478 | 889,377,933 | 6,066,115 | 2,920,862 |  | 693,711,302 | 702,158,279 | 5,814,498 | 5,865,040 |  | 175,500,176 | 187,179,714 | 79.0\% | 229,104,333 | 32.6\% | 25.7\% | 2,943,752 |
| Department of Science and Technology | 4,415,057 | 19,567,793 |  | 1,356,288 | 25,339,137 | 3,111,837 | 15,109,539 |  | 935,277 | 19,156,653 | 1,303,219 | 4,458,254 |  | 421,011 | 6,182,484 | 75.6\% | 17,360,547 | 90.6\% | 68.\% | 182,911 |
| Department of Social Welfare and Development | 10,567,815 | 224,50,935 |  | 1,258,760 |  | 7,217,670 | 131,68,074 |  | 308,348 | 139,20,092 | 3,350,145 | 92,822,861 |  | 950,412 | 97,123,418 | 58.9\% | 129,185,235 | 92.8\% | 54.6\% | 206,720 |
| Department of Touism | 780,408 | 2,504,684 | 5,194 | 42,643 | 3,332,929 | 549,345 | 943,155 | 1,136 | 17,725 | 1,511,361 | 231,063 | 1,561,529 | 4,058 | 24,918 | 1,821,568 | 45.3\% | 966,318 | 63.9\% | 27.3\% | 202,534 |
| Department of Trade and Industy | 5,713,200 | 17,734,406 | 4,915 | 2,022,377 | 25,47,899 | 3,064,064 | 8,580,849 | 2,165 | 621,151 | 12,268,228 | 2,649,137 | 9,153,557 | 2,750 | 1,401,226 | 13,200,671 | 48.2\% | 7,196,483 | 58.7\% | 28.1\% | 158,471 |
| Department of Transportaion | 19,489,111 | 34,990,019 | 8.416 | 107,88,397 | 162,167,943 | 14,622,091 | 29,725,377 | 7,053 | 73,073,461 | 117,42,982 | 4,867,020 | 5,264,642 | 1,363 | 34,006,936 | 44,739,961 | 72.4\% | 49,495,613 | 42.1\% | 28.1\% | 14,162,479 |
| National Economic and Development Authority | 3,354,314 | 10,383,658 | 14 | 2,972,241 | 16,710,226 | 2,499,210 | 5,745,188 |  | 503,323 | 8,747,721 | 855,104 | 4,638,470 | 14 | 2,468,917 | 7,962,506 | 52.3\% | 7,324,868 | 83.7\% | 43.3\% | 200,000 |
| Office of the Press Secretary | 878,129 | 757,218 |  | 432,409 | 2,067,756 | 699,658 | 525,156 |  | 31,352 | 1,256,165 | 178,41 | 232,063 |  | 401,057 | 811,591 | 60.8\% | 1,204,002 | 95.\% | 58.2\% |  |
| Other Executive Offices | 5,771,306 | 45,48,032 | 2 | 1,550,232 | 52,539,572 | 3,999,013 | 6,375,847 | 2 | 485,395 | 10,860,257 | 1,772,293 | 38,842,185 |  | 1,064,837 | 41,679,315 | 20.7\% | 9,444,101 | 87.0\% | 17.6\% | 1,096,273 |
| Joint Legislaitive-Executive Councils | 4,024 | 286 |  |  | 4,310 | 2,500 | 218 |  |  | 2,718 | 1,524 | 68 |  |  | 1,592 | 63.1\% | 2,463 | 90.6\% | 57.1\% |  |
| The Judiciary | 36,493,673 | 8,770,564 |  | 2,461,832 | 47,726,069 | 19,361,810 | 3,709,262 |  | 943,225 | 24,014,698 | 17,131,863 | 5,061,301 |  | 1,518,206 | 23,711,371 | 50.3\% | 23,739,044 | 98.9\% | 49.7\% |  |
| Civil Senice Commission | 1,595,953 | 429,092 | 17 | 22,245 | 2,047,307 | 1,114,321 | 301,354 | 8 | 19,610 | 1,435,293 | 481,632 | 127,738 | 9 | 2,635 | 612,014 | 70.1\% | 1,428,691 | 99.\% | 69.8\% |  |
| Commission on Audit | 13,499,869 | 645,166 |  | 713,911 | 14,858,946 | 9,472,857 | 431,537 |  | 585,146 | 10,489,539 | 4,027,012 | 213,629 |  | 128,765 | 4,369,407 | 70.6\% | 10,368,500 | 98.\% | 69.1\% | 150,000 |
| Commission on Elections | 6,312,823 | 21,928,542 |  | 205,619 | 28,446,983 | 3,342,969 | 12,867,910 | - | 96,976 | 16,307,855 | 2,969,853 | 9,060,632 |  | 108,443 | 12,139,128 | 57.3\% | 15,177,617 | 93.1\% | 53.4\% |  |
| Office of the Ombudsman | 3,762,651 | 1,422,736 |  | 157,120 | 5,342,506 | 2,57, 331 | 754,302 |  |  | 3,329,633 | 1,187,320 | 668,434 |  | 157,120 | 2,012,873 | 62.3\% | 3,210,991 | 96.4\% | 60.1\% |  |
| Commission on Human Rights | 682,391 | 397,882 | 10 | 36,419 | 1,116,702 | 521,326 | 288,237 | 5 | 30,165 | 839,733 | 161,065 | 109,646 | 5 | 6,254 | 276,970 | 75.\% | 831,000 | 99.0\% | 74.4\% |  |
| A. TOTAL NATIONAL GOVERNMENT AGENCIES Current Year Budget Continuing Appropriations | 1,337,504,320 | 970,399,191 | 1,183,462 | 1,168,572,213 | 3,47, 659,187 | 962,068,404 | 548,856,581 | 496,818 | 872,485,455 | 2,38,907,259 | 375,435,916 | 421,542,610 | 686,643 | 296,086,758 | 1,093,751,928 | 68.5\% | 1,676,60, 782 | 70.3\% | 47.1\% | 84,752,959 |
|  | 1,335,78,739 | 895,518,645 | 853,251 | 1,060,922,129 | 3,292,451,764 | 961,996,012 | 500,297,784 | 178,044 | 811,322,203 | 2,278,774,043 | 373,871,727 | 390,220,861 | 675,208 | 248,969,926 | 1,013,737,721 | 69.2\% | 1,622,05,649 | 71.2\% | 48.2\% | 74,421,280 |
|  | 1,716,581 | 74,88,546 | 333,210 | 108,280,085 | 185, 207,423 | 152,392 | 43,558,797 | 318,775 | 61,163,252 | 105,193,216 | 1,564,190 | 31,321,749 | 11,436 | 47,116,833 | 80,014,207 | 56.8\% | 54,542,133 | 51.8\% | 27.9\% | 10,331,679 |
| B. SPECIAL PURPOSE FUNDS (SPFs) | 815,907 | 1,24,341,635 |  | 16,451,428 | 1,241,608,970 | 798,011 | 967,209,739 |  | 14,810,465 | 982,81,215 | 17,897 | 257,131,896 |  | 1,640,962 | 258,790,755 | 79.2\% | 915,96,996 | 93.2\% | 67.9\% | 107,796,063 |
|  | 815,907 | 1,219,731,442 |  | 15,788,791 | 1,236,336,141 | 798,011 | 962,620,677 |  | 14,661,801 | 978,08,489 | 17,897 | 257,110,765 |  | 1,126,990 | 258,25,652 | 79.1\% | 911,537,946 | 93.2\% | 68.1\% | 101,386,575 |
| Current Year Budget Government-Owned and Controlled Corporations (GOCCs) | 316,734 | 166,37,588 |  | 13,104,993 | 179,739,315 | 316,734 | 166,37,588 |  | 13,104,993 | 179,739,315 |  |  |  |  |  | 100.0\% | 115,176,00 | 64.1\% | 59.1\% | 14,988,253 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Allocation to LGUs (including BARMM and MMDA) | 499,173 | 1,053,413,854 | - | 2,683,798 | 1,056,59, 826 | 481,277 | 799,303,089 | - | 1,556,808 | 799,341,174 | 17,897 | 257,110,765 | - | 1,126,990 | 258,255,652 | 75.\% | 790,361,946 | 99.8\% | 73.2\% | 30,880,3 |
| Other SPFs |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 55,517,997 |
| Continuing Appropriations |  | 4,610,193 |  | 662,637 | 5,272,829 |  | 4,589,062 |  | 148,664 | 4,737,726 |  | 21,131 |  | 513,972 | 535,103 | 89.9\% | 4,423,050 | 93.4\% | 37.9\% | 6,409,488 |
| C. AUTOMATIC APPROPRIATIONS | . | . | 415,916,000 | 20,150,000 | 436,066,000 | . |  | 399,976,000 | 20,043,000 | 42,009,000 |  |  | 15,940,000 | 107,000 | 16,047,000 | 96.3\% | 420,019,000 | 100.0\% | 77.6\% | 105,29,047 |
|  |  |  |  | 20,150,000 | 20,150,000 |  |  |  | 20,043,000 | 20,043,000 |  |  |  | 107,000 | 107,000 | 99.5\% | 20,043,000 | 100.0\% | 69.8\% | 8,550,000 |
| Interest Payments |  | - | 415,916,000 |  | 415,916,000 |  |  | 399,976,000 |  | 399,97,000 |  |  | 15,940,000 |  | 15,940,000 | 96.2\% | 399,976,000 | 100.0\% | 78.\% | 96,669,000 |
| Other Automatic |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 47 |
| GRAND TOTAL | 1,338,320,228 | 2,194,740,826 | 417,099,462 | 1,20, 173,641 | 5,155,334,157 | 962,866,415 | 1,516,066,320 | 400,472,818 | 907,338,920 | 3,786,744,474 | 375,453,813 | 678,674,506 | 16,626,643 | 297,834,721 | 1,368,589,683 | 73.5\% | 3,012,580,778 | 79.6\% | 55.2\% | 297,768,068 |
| GRAND TOTAL BY FUNDING SOURCE: | 1,388,320,228 | 2,194,740,826 | 417,099,462 | 1,205,173,641 | 5,155,334,157 | 962,866,415 | 1,551,066,320 | 400,422,818 | 907,338,920 | 3,786,744,474 | 375,453,813 | 678,674,506 | 16,626,643 | 297,834,721 | 1,368,589,683 | 73.5\% | 3,012,580,778 | 79.6\% | 55.2\% | 297,768,068 |
| Current Year Budget | 1,336,60,646 | 2,115,250,087 | 416,769,251 | 1,096,33,920 | 4,964,853,905 | 962,714,023 | 1,467,918,461 | 400,154,044 | 846,027,04 | 3,676,813,531 | 377,889,623 | 647,331,626 | 16,615,208 | 250,203,916 | 1,288,040,373 | 74.1\% | 2,953,615,596 | 80.3\% | 56.3\% | 281,026,901 |
| DepartmentsSpecial Purpose Funds | 1,101,974,321 | 776,317,786 | 853,248 | 930,185,918 | 2,809,331,273 | 772,717,442 | 444,460,150 | 178,041 | 729,961,292 | 1,947,316,925 | 329,256,879 | 331,857,336 | 675,207 | 200,224,627 | 862,014,349 | 69.3\% |  |  |  | 74,421,280 |
|  | 171,84, ,58 | 177,146,269 |  | 6,589,614 | 355,581,641 | 145,297,005 | 172,24,005 |  | 2,957,178 | 320,494,987 | 26,58,753 | 4,905,465 |  | 3,632,437 | 35,08,654 | 90.1\% |  |  |  | 101,38,575 |
| Special Purpose Funds | 62,783,568 | 1,085,695,565 | 415,916,003 | 57,643,667 | 1,622,038,803 | 44,699,576 | 823,56,672 | 399,976,03 | 49,183,651 | 1,317,428,902 | 18,083,991 | 262,125,893 | 15,940,001 | 8,460,016 | 304,60,901 | 81.2\% |  |  |  | 105,219,047 |
| Automatic Appropiaitions |  | 76,090,467 |  | 101,81, 720 | 177,902,187 |  | 27,647,834 |  | 63,924,884 | 91,572,718 |  | 48,442,633 |  | 37,886,837 | 86,329,469 | 51.5\% |  |  |  |  |
| Continuing Appropriations | 1,716,581 | 79,490,739 | 330,210 | 108,94,721 | 190,480,252 | 152,392 | 48,147,859 | 318,775 | 61,311,917 | 109,93,942 | 1,564,190 | 31,342,880 | 11,436 | 47,63,005 | 80,549,310 | 57.7\% | 58,96, 183 | 53.6\% | 28.5\% | 16,741,167 |
| DepartmentsSpecial Purpose Funds |  | 3,468,760 |  | 40,106,174 | 43,574,935 |  | 3,176,006 |  | 34,158,259 | 37,334,266 |  | 292,754 |  | 5,947,915 | 6,240,669 | 85.7\% |  |  |  | 10,331,679 |
|  |  | 5,937,274 |  | 466,876 | 6,404,150 |  | 5,868,111 |  | 431,309 | 6,299,420 |  | 69,163 |  | 35,566 | 104,729 | 98.4\% |  |  |  | 6,409,488 |
| Special Purpose Funds | 1,716,581 | 70,084,704 | 330,210 | 68,369,672 | 140,50, ,68 | 152,392 | 39,10,742 | 318,75 | 26,72,348 | 66,297,256 | 1,564,190 | 30,980,962 | 11,436 | 41,647,324 | 74,203,911 | 47.2\% |  |  |  |  |

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of September 30, 2022
Status of Agency Submission as of November 17, 2022

| Department/Agency | Status |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Complete |  | Partial | No Submission | Remarks |
|  | URS | Hard Copy |  |  | Data Source |
| Congress of the Philippines |  |  |  |  |  |
| Senate |  |  |  | $\checkmark$ | No Submission |
| Senate Electoral Tribunal | $\checkmark$ |  |  |  |  |
| Commission on Appointments |  |  |  | $\checkmark$ | No Submission |
| House of Representatives |  |  |  | $\checkmark$ | No Submission |
| House of Representatives Electoral Tribunal |  |  |  | $\checkmark$ | 2nd Quarter Report |
|  |  |  |  |  |  |
| Office of the President |  |  |  |  |  |
| The President's Offices | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Office of the Vice-President |  |  |  |  |  |
| Office of the Vice-President | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Agrarian Reform |  |  |  |  |  |
| Office of the Secretary |  |  |  | $\checkmark$ | 2nd Quarter Report |
|  |  |  |  |  |  |
| Department of Agriculture |  |  |  |  |  |
| Office of the Secretary |  | $\checkmark$ |  |  |  |
| Agricultural Credit Policy Council | $\checkmark$ |  |  |  |  |
| Bureau of Fisheries and Aquatic Resources | $\checkmark$ |  |  |  |  |
| Fertilizer and Pesticide Authority | $\checkmark$ |  |  |  |  |
| National Fisheries Research and Development Institute | $\checkmark$ |  |  |  |  |
| National Meat Inspection Service | $\checkmark$ |  |  |  |  |
| Philippine Carabao Center | $\checkmark$ |  |  |  |  |
| Phil. Center for Post-Harvest Dev't. and Mechanization | $\checkmark$ |  |  |  |  |
| Phil. Council for Agriculture and Fisheries | $\checkmark$ |  |  |  |  |
| Phil. Fiber Industry Development Authority | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Budget and Management |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Gov't. Procurement Policy Board - Tech. Support Office | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Education |  |  |  |  |  |
| Office of the Secretary |  | $\checkmark$ |  |  |  |
| National Academy of Sports | $\checkmark$ |  |  |  |  |
| Early Childhood Care \& Development Council |  | $\checkmark$ |  |  |  |
| National Book Development Board | $\checkmark$ |  |  |  |  |
| National Council for Children's Television | $\checkmark$ |  |  |  |  |
| National Museum | $\checkmark$ |  |  |  |  |
| Philippine High School for the Arts | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| State Universities and Colleges |  |  |  |  |  |
|  |  |  |  |  |  |
| National Capital Region |  |  |  |  |  |
| Eulogio "Amang" Rodriguez Institute of Science |  |  |  |  |  |
| and Technology | $\checkmark$ |  |  |  |  |
| Marikina Polytechnic College | $\checkmark$ |  |  |  |  |
| Philippine Normal University | $\checkmark$ |  |  |  |  |
| Philippine State College of Aeronautics | $\checkmark$ |  |  |  |  |
| Polytechnic University of the Philippines | $\checkmark$ |  |  |  |  |
| Rizal Technological University | $\checkmark$ |  |  |  |  |
| Technological University of the Philippines | $\checkmark$ |  |  |  |  |
| University of the Philippines System | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region I- llocos Region |  |  |  |  |  |
| Don Mariano Marcos Memorial State University | $\checkmark$ |  |  |  |  |
| llocos Sur Polytechnic State College | $\checkmark$ |  |  |  |  |
| Mariano Marcos State University | $\checkmark$ |  |  |  |  |
| North Luzon Phil. State College | $\checkmark$ |  |  |  |  |
| Pangasinan State University | $\checkmark$ |  |  |  |  |
| University of Northern Philippines | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Cordillera Administrative Region |  |  |  |  |  |
| Abra State Institute of Science and Technology | $\checkmark$ |  |  |  |  |
| Apayao State College | $\checkmark$ |  |  |  |  |
| Benguet State University | $\checkmark$ |  |  |  |  |
| Ifugao State University | $\checkmark$ |  |  |  |  |
| Kalinga State University/ Kalinga-Apayao State College | $\checkmark$ |  |  |  |  |
| Mountain Province State University/ Mountain Province State Polytechnic College | $\checkmark$ |  |  |  |  |

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| Department/Agency | Status |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Complete |  | Partial | No Submission | Remarks |
|  | URS | Hard Copy |  |  | Data Source |
| Region II - Cagayan Valley |  |  |  |  |  |
| Batanes State College | $\checkmark$ |  |  |  |  |
| Cagayan State University | $\checkmark$ |  |  |  |  |
| Isabela State University | $\checkmark$ |  |  |  |  |
| Nueva Vizcaya State University | $\checkmark$ |  |  |  |  |
| Quirino State University | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region III - Central Luzon |  |  |  |  |  |
| Aurora State College of Technology | $\checkmark$ |  |  |  |  |
| Bataan Peninsula State University (BPSC \& BSC) | $\checkmark$ |  |  |  |  |
| Bulacan Agricultural State College | $\checkmark$ |  |  |  |  |
| Bulacan State University | $\checkmark$ |  |  |  |  |
| Central Luzon State University | $\checkmark$ |  |  |  |  |
| Don Honorio Ventura Tech. State University | $\checkmark$ |  |  |  |  |
| Nueva Ecija University of Science and Technology | $\checkmark$ |  |  |  |  |
| Pampanga State Agricultural University/Pampanga Agricultural College | $\checkmark$ |  |  |  |  |
| Philippine Merchant Marine Academy | $\checkmark$ |  |  |  |  |
| President Ramon Magsaysay Technological University | $\checkmark$ |  |  |  |  |
| Tarlac Agricultural University | $\checkmark$ |  |  |  |  |
| Tarlac State University | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region IV - A |  |  |  |  |  |
| Batangas State University (formerly PBMIT) | $\checkmark$ |  |  |  |  |
| Cavite State University (formerly DSAC) | $\checkmark$ |  |  |  |  |
| Laguna State Polytechnic Univ. (formerly LSPC) | $\checkmark$ |  |  |  |  |
| Southern Luzon State University (formerly SLPC) | $\checkmark$ |  |  |  |  |
| University of Rizal System | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region IV - B |  |  |  |  |  |
| Marinduque State College | $\checkmark$ |  |  |  |  |
| Mindoro State University (Mindoro State College of Agriculture and Technology) | $\checkmark$ |  |  |  |  |
| Occidental Mindoro State College | $\checkmark$ |  |  |  |  |
| Palawan State University | $\checkmark$ |  |  |  |  |
| Romblon State University | $\checkmark$ |  |  |  |  |
| Western Philippines University (formerly SPCP) | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region V - Bicol |  |  |  |  |  |
| Bicol State College of Applied Sciences and Technology | $\checkmark$ |  |  |  |  |
| Bicol University | $\checkmark$ |  |  |  |  |
| Camarines Norte State College | $\checkmark$ |  |  |  |  |
| Camarines Sur Polytechnic Colleges | $\checkmark$ |  |  |  |  |
| Catanduanes State University | $\checkmark$ |  |  |  |  |
| Central Bicol State Univ. of Agriculture | $\checkmark$ |  |  |  |  |
| Dr. Emilio B. Espinosa, Sr. Memorial State |  |  |  |  |  |
| College of Agriculture and Technology | $\checkmark$ |  |  |  |  |
| Partido State University (formerly PSC) | $\checkmark$ |  |  |  |  |
| Sorsogon State College | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region VI - Western Visayas |  |  |  |  |  |
| Aklan State University (formerly ASCA) | $\checkmark$ |  |  |  |  |
| Capiz State University (formerly PSPC) | $\checkmark$ |  |  |  |  |
| Carlos C. Hilado Memorial State College | $\checkmark$ |  |  |  |  |
| Guimaras State College | $\checkmark$ |  |  |  |  |
| Iloilo State University of Science and Technology (lloilo State College of Fisheries) | $\checkmark$ |  |  |  |  |
| Central Phil. State University (Negros State College of Agriculture) | $\checkmark$ |  |  |  |  |
| Northern Iloilo State University (Northern Iloilo Polytechnic State College) | $\checkmark$ |  |  |  |  |
| Northern Negros State College of Science \& Tech. | $\checkmark$ |  |  |  |  |
| University of Antique | $\checkmark$ |  |  |  |  |
| Iloilo Science and Technology University (Western Visayas College of |  |  |  |  |  |
| Science and Technology) | $\checkmark$ |  |  |  |  |
| West Visayas State University | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region VII - Central Visayas |  |  |  |  |  |
| Bohol Island State University | $\checkmark$ |  |  |  |  |
| Cebu Normal University ( CSC) | $\checkmark$ |  |  |  |  |
| Cebu Technological University ( CSCST) | $\checkmark$ |  |  |  |  |
| Negros Oriental State University (CVPC) | $\checkmark$ |  |  |  |  |
| Siquijor State College | $\checkmark$ |  |  |  |  |

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| Region VIII - Eastern Visayas |  |  |  |  |  |
| Eastern Samar State University | $\checkmark$ |  |  |  |  |
| Eastern Visayas State University | $\checkmark$ |  |  |  |  |
| Leyte Normal University | $\checkmark$ |  |  |  |  |
| Biliran Province State University(Naval State University) | $\checkmark$ |  |  |  |  |
| Northwest Samar State Univ. (TTMIST \& SSCAF) | $\checkmark$ |  |  |  |  |
| Palompon State University (Palompon Institute of Technology) | $\checkmark$ |  |  |  |  |
| Samar State University (formerly SSPC) | $\checkmark$ |  |  |  |  |
| Southern Leyte State University (SLSC) | $\checkmark$ |  |  |  |  |
| University of Eastern Philippines |  |  |  | $\checkmark$ | 2nd Quarter Submission |
| Visayas State University (formerly LSU) | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region IX - TOTAL |  |  |  |  |  |
|  |  |  |  |  |  |
| Region IX - MAIN |  |  |  |  |  |
| J. H. Cerilles State College |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Jose Rizal Memorial State University | $\checkmark$ |  |  |  |  |
| Western Mindanao State University | $\checkmark$ |  |  |  |  |
| Zamboanga City State Polytechnic College | $\checkmark$ |  |  |  |  |
| Zamboanga State College of Marine and Sciences |  |  |  |  |  |
| and Technology | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region IX - ARMM |  |  |  |  |  |
| Basilan State College | $\checkmark$ |  |  |  |  |
| MSU-Tawi-Tawi College of Tech. And Oceanography | $\checkmark$ |  |  |  |  |
| Sulu State College |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Tawi-Tawi Regional Agricultural College | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region X - Northern Mindanao |  |  |  |  |  |
| Bukidnon State University | $\checkmark$ |  |  |  |  |
| Camiguin Polytechnic State College | $\checkmark$ |  |  |  |  |
| Central Mindanao University | $\checkmark$ |  |  |  |  |
| Northern Bukidnon State College | $\checkmark$ |  |  |  |  |
| University of Science and Technology of Southern Philippines | $\checkmark$ |  |  |  |  |
| MSU-lligan Institute of Technology | $\checkmark$ |  |  |  |  |
| University of Science and Technology of Southern Philippines |  |  |  |  |  |
| -Claveria Campus- (MOSCAT) | $\checkmark$ |  |  |  |  |
| Northwestern Mindanao State College of Science and |  |  |  |  |  |
| Technology | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Region XI - Davao Region |  |  |  |  |  |
| Compostela Valley State College | $\checkmark$ |  |  |  |  |
| Davao del Norte State College |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Davao del Sur State College |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Davao Oriental State University (Davao Oriental State College of Science \& Technology) | $\checkmark$ |  |  |  |  |
| Southern Philippine Agri-Business \& Marine \& Aquatic |  |  |  |  |  |
| School of Technology | $\checkmark$ |  |  |  |  |
| University of Southeastern Philippines |  |  |  | $\checkmark$ | 2nd Quarter Report |
|  |  |  |  |  |  |
| Region XII - TOTAL |  |  |  |  |  |
|  |  |  |  |  |  |
| Region XII - MAIN |  |  |  |  |  |
| Cotabato State University (Cotabato City State Polytechnic College) | $\checkmark$ |  |  |  |  |
| Cotabato Foundation College of Science \& Technology | $\checkmark$ |  |  |  |  |
| South Cotabato State College | $\checkmark$ |  |  |  |  |
| Sultan Kudarat Polytechnic State College | $\checkmark$ |  |  |  |  |
| University of Southern Mindanao |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Region XII - ARMM |  |  |  |  |  |
| Adiong Memorial Polytechnic State College | $\checkmark$ |  |  |  |  |
| Mindanao State University |  |  | $\checkmark$ |  | MSU Sulu - 2nd Quarter Report |
|  |  |  |  |  |  |
| Rerion XIII - Caraga Administrative Region |  |  |  |  |  |
| Agusan del Sur State College of Agriculture \& Technology | $\checkmark$ |  |  |  |  |
| Caraga State University (NMSIST) | $\checkmark$ |  |  |  |  |
| Surigao del Sur State University | $\checkmark$ |  |  |  |  |

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|  | URS | Hard Copy |  |  | Data Source |
| Surigao State College of Technology | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Energy |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Environment and Natural Resources |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Environmental Management Bureau | $\checkmark$ |  |  |  |  |
| Mines and Geo-Sciences Bureau | $\checkmark$ |  |  |  |  |
| National Mapping and Resource Information Authority | $\checkmark$ |  |  |  |  |
| National Water Resources Board | $\checkmark$ |  |  |  |  |
| Palawan Council for Sustainable Development Staff | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Finance |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Bureau of Customs |  | $\checkmark$ |  |  |  |
| Bureau of Internal Revenue |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Bureau of Local Government Finance |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Bureau of the Treasury |  | $\checkmark$ |  |  |  |
| Central Board of Assessment Appeals | $\checkmark$ |  |  |  |  |
| Insurance Commission | $\checkmark$ |  |  |  |  |
| National Tax Research Center |  |  | $\checkmark$ |  | No continuing appropriations report |
| Privatization and Management Office | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Foreign Affairs |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Foreign Service Institute | $\checkmark$ |  |  |  |  |
| Technical Cooperation Council of the Philippines | $\checkmark$ |  |  |  |  |
| UNESCO National Commission of the Philippines | $\checkmark$ |  |  |  |  |
| Presidential Commission on Visiting Forces | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Health |  |  |  |  |  |
| Office of the Secretary |  | $\checkmark$ |  |  |  |
| National Nutrition Council | $\checkmark$ |  |  |  |  |
| Philippine National AIDS Council | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Human Settlemets and Urban Development |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Human Settlement Adjudication Commission | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Information and Communications Technology |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Cybercrime Investigation and Coordination Center | $\checkmark$ |  |  |  |  |
| National Telecommunications Commission | $\checkmark$ |  |  |  |  |
| National Privacy Commission | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of the Interior and Local Government |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Bureau of Fire Protection | $\checkmark$ |  |  |  |  |
| Bureau of Jail Management and Penology | $\checkmark$ |  |  |  |  |
| Local Government Academy | $\checkmark$ |  |  |  |  |
| National Police Commission |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Philippine National Police | $\checkmark$ |  |  |  |  |
| Philippine Public Safety College | $\checkmark$ |  |  |  |  |
| National Commission on Muslim Filipinos | $\checkmark$ |  |  |  |  |
| National Youth Commission | $\checkmark$ |  |  |  |  |
| Philippine Commission on Women | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Justice |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Bureau of Corrections | $\checkmark$ |  |  |  |  |
| Bureau of Immigration | $\checkmark$ |  |  |  |  |
| Land Registration Authority | $\checkmark$ |  |  |  |  |
| National Bureau of Investigation | $\checkmark$ |  |  |  |  |
| Office of the Government Corporate Counsel | $\checkmark$ |  |  |  |  |
| Office of the Solicitor General | $\checkmark$ |  |  |  |  |
| Parole and Probation Administration | $\checkmark$ |  |  |  |  |
| Presidential Commission on Good Government |  |  |  | $\checkmark$ | 2nd Quarter Report |

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|  | URS | Hard Copy |  |  |  |
| Public Attorney's Office | $\checkmark$ |  |  |  |  |
| Office for Alternative Dispute Resolution | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Labor and Employment |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Institute for Labor Studies | $\checkmark$ |  |  |  |  |
| National Conciliation and Mediation Board | $\checkmark$ |  |  |  |  |
| National Labor Relations Commission | $\checkmark$ |  |  |  |  |
| National Maritime Polytechnic | $\checkmark$ |  |  |  |  |
| National Wages and Productivity Commission | $\checkmark$ |  |  |  |  |
| Philippine Overseas Employment Administration | $\checkmark$ |  |  |  |  |
| Professional Regulations Commission |  | $\checkmark$ |  |  |  |
| Overseas Workers Welfare Administration | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of National Defense |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Armed Forces of the Philippines |  |  |  |  |  |
| General Headquarters | $\checkmark$ |  |  |  |  |
| Philippine Air Force | $\checkmark$ |  |  |  |  |
| Philippine Army | $\checkmark$ |  |  |  |  |
| Philippine Navy | $\checkmark$ |  |  |  |  |
| Government Arsenal | $\checkmark$ |  |  |  |  |
| National Defense College of the Philippines | $\checkmark$ |  |  |  |  |
| Office of Civil Defense | $\checkmark$ |  |  |  |  |
| Philippine Veterans Affairs Office |  |  |  |  |  |
| Philippine Veterans Affairs Office (Proper) | $\checkmark$ |  |  |  |  |
| Veterans Memorial Medical Center | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Public Works and Highways |  |  |  |  |  |
| Office of the Secretary |  |  |  | $\checkmark$ | 2nd Quarter Report |
|  |  |  |  |  |  |
| Department of Science and Technology |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Advanced Science and Technology Institute | $\checkmark$ |  |  |  |  |
| Food and Nutrition Research Institute | $\checkmark$ |  |  |  |  |
| Forest Products Research and Development Institute | $\checkmark$ |  |  |  |  |
| Industrial Technology Development Institute | $\checkmark$ |  |  |  |  |
| Metals Industry Research and Development Center | $\checkmark$ |  |  |  |  |
| National Academy of Science and Technology | $\checkmark$ |  |  |  |  |
| National Research Council of the Philippines | $\checkmark$ |  |  |  |  |
| Philippine Atmospheric, Geophysical and Astronomical | $\checkmark$ |  |  |  |  |
| Services Administration |  |  |  |  |  |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) | $\checkmark$ |  |  |  |  |
| Philippine Council for Health Research \& Development | $\checkmark$ |  |  |  |  |
| Philippine Council for Industry, Energy and Emerging | $\checkmark$ |  |  |  |  |
| Tech. Research and Development |  |  |  |  |  |
| Philippine Institute of Volcanology and Seismology | $\checkmark$ |  |  |  |  |
| Philippine Nuclear Research Institute | $\checkmark$ |  |  |  |  |
| Philippine Science High School | $\checkmark$ |  |  |  |  |
| Philippine Textile Research Institute | $\checkmark$ |  |  |  |  |
| Science Education Institute | $\checkmark$ |  |  |  |  |
| Science and Technology Information Institute | $\checkmark$ |  |  |  |  |
| Technology Application and Promotion Institute | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Social Welfare and Development |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Council for the Welfare of Children | $\checkmark$ |  |  |  |  |
| Inter-Country Adoption Board | $\checkmark$ |  |  |  |  |
| National Council on Disability Affairs | $\checkmark$ |  |  |  |  |
| Juvenile Justice and Welfare Council | $\checkmark$ |  |  |  |  |
| National Anti-Poverty Commission | $\checkmark$ |  |  |  |  |
| National Commission on Indigenous People | $\checkmark$ |  |  |  |  |
| Presidential Commission for the Urban Poor | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Department of Tourism |  |  |  |  |  |
| Office of the Secretary | $\checkmark$ |  |  |  |  |
| Intramuros Administration | $\checkmark$ |  |  |  |  |
| National Parks Development Committee | $\checkmark$ |  |  |  |  |

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|  |  |  |  |  |  |
| Department of Trade and Industry |  |  |  |  |  |
| Office of the Secretary |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Board of Investments | $\checkmark$ |  |  |  |  |
| Construction Industry Authority of the Philippines | $\checkmark$ |  |  |  |  |
| Cooperative Development Authority | $\checkmark$ |  |  |  |  |
| Philippine Trade Training Center | $\checkmark$ |  |  |  |  |
| Design Center of the Philippines | $\checkmark$ |  |  |  |  |
| Technical Education and Skills Development Authority |  |  |  | $\checkmark$ | 2nd Quarter Report |
|  |  |  |  |  |  |
| Department of Transportation |  |  |  |  |  |
| Office of the Secretary |  | $\checkmark$ |  |  |  |
| Philippine Coast Guard | $\checkmark$ |  |  |  |  |
| Civil Aeronautics Board | $\checkmark$ |  |  |  |  |
| Maritime Industry Authority | $\checkmark$ |  |  |  |  |
| Office of Transportation Cooperatives | $\checkmark$ |  |  |  |  |
| Office of Transportation Security | $\checkmark$ |  |  |  |  |
| Toll Regulatory Board | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| National Economic and Development Authority |  |  |  |  |  |
| Office of the Director-General |  | $\checkmark$ |  |  |  |
| Philippine Statistics Authority | $\checkmark$ |  |  |  |  |
| Phil. Nat'I Volunteer Service Coordinating Agency | $\checkmark$ |  |  |  |  |
| Public-Private Partnership Center | $\checkmark$ |  |  |  |  |
| Philippine Statistical Research and Training Center | $\checkmark$ |  |  |  |  |
| Tariff Commission | $\checkmark$ |  |  |  |  |
| Commission on Population | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Presidential Communications Operations Office |  |  |  |  |  |
| Presidential Communications Operations Office (Proper) | $\checkmark$ |  |  |  |  |
| Bureau of Broadcast Services | $\checkmark$ |  |  |  |  |
| Bureau of Communications Services | $\checkmark$ |  |  |  |  |
| National Printing Office | $\checkmark$ |  |  |  |  |
| News and Information Bureau | $\checkmark$ |  |  |  |  |
| Philippine Information Agency | $\checkmark$ |  |  |  |  |
| Presidential Broadcast Staff (RTVM) | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Other Executive Offices |  |  |  |  |  |
| Anti-Money Laundering Council | $\checkmark$ |  |  |  |  |
| Anti-Red Tape Authority | $\checkmark$ |  |  |  |  |
| Climate Change Commission | $\checkmark$ |  |  |  |  |
| Commission on the Filipino Overseas | $\checkmark$ |  |  |  |  |
| Commission on Higher Education | $\checkmark$ |  |  |  |  |
| Commission on the Filipino Language | $\checkmark$ |  |  |  |  |
| Dangerous Drugs Board | $\checkmark$ |  |  |  |  |
| Energy Regulatory Commission | $\checkmark$ |  |  |  |  |
| Film Development Council of the Philippines |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Games and Amusements Board | $\checkmark$ |  |  |  |  |
| Governance Commission for Gov'-Owned or Controlled Corporations | $\checkmark$ |  |  |  |  |
| Mindanao Development Authority | $\checkmark$ |  |  |  |  |
| Movie and Television Review and Classification Board | $\checkmark$ |  |  |  |  |
| National Commission for Culture and the Arts |  |  |  |  |  |
| National Commission for Culture and the Arts (Proper) | $\checkmark$ |  |  |  |  |
| National Historical Commission of the Philippines | $\checkmark$ |  |  |  |  |
| The National Library of the Philippines | $\checkmark$ |  |  |  |  |
| National Archives of the Philippines | $\checkmark$ |  |  |  |  |
| National Intelligence Coordinating Agency | $\checkmark$ |  |  |  |  |
| National Security Council | $\checkmark$ |  |  |  |  |
| Optical Media Board (formerly VRB) | $\checkmark$ |  |  |  |  |
| Office of the Presidential Adviser on Peace, Reconciliation and Unity | $\checkmark$ |  |  |  |  |
| Philippine Drug Enforcement Agency | $\checkmark$ |  |  |  |  |
| Philippine Racing Commission | $\checkmark$ |  |  |  |  |
| Philippine Sports Commission | $\checkmark$ |  |  |  |  |
| Presidential Legislative Liaison Office | $\checkmark$ |  |  |  |  |
| Presidential Management Staff | $\checkmark$ |  |  |  |  |
| Philippine Competition Commission | $\checkmark$ |  |  |  |  |
| Philippine Space Agency | $\checkmark$ |  |  |  |  |
| National Commission of Senior Citizens |  |  |  | $\checkmark$ | 2nd Quarter Report |
|  |  |  |  |  |  |

Statement of Appropriations, Allotments, Obligations, Disbursements and Balances as of September 30, 2022
Status of Agency Submission as of November 17, 2022

| Department/Agency | Status |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Complete |  | Partial | No <br> Submission | Remarks |
|  | URS | Hard Copy |  |  | Data Source |
| Joint Legislative - Executive Councils |  |  |  |  |  |
| Legislative-Executive Dev. Advisory Council | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| The Judiciary |  |  |  |  |  |
| Supreme Court of the Philippines and the Lower Courts |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Presidential Electoral Tribunal |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Sandiganbayan |  | $\checkmark$ |  |  |  |
| Court of Appeals |  |  |  | $\checkmark$ | 2nd Quarter Report |
| Court of Tax Appeals | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Civil Service Commission |  |  |  |  |  |
| Civil Service Commission (Proper) | $\checkmark$ |  |  |  |  |
| Career Executive Service Board | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Commission on Audit | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Commission on Elections |  | $\checkmark$ |  |  | with problem on URS submission |
|  |  |  |  |  |  |
| Office of the Ombudsman |  |  | $\checkmark$ |  | No continuing appropriations report |
|  |  |  |  |  |  |
| Commission on Human Rights |  |  |  |  |  |
| Commission on Human Rights - Proper | $\checkmark$ |  |  |  |  |
| Human Rights Violations Victims' Memorial Commission (HRVVMC) | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| ALGU |  |  |  |  |  |
| Metropolitan Manila Development Authority | $\checkmark$ |  |  |  |  |
|  |  |  |  |  |  |
| Total | 279 | 11 | 3 | 23 |  |
| Percentage of Submission | 88.29\% | 3.48\% | 0.95\% | 7.28\% | 100.00\% |

