

FY 2024 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of March 31, 2024

(Amounts in pesos)

PARTICULARS	FY 2023 GAA RA NO. 11936		FY 2024 GAA RA NO. 11975			TOTAL
	NDRRMP, CA 1/	SUB-TOTAL	NDRRMP 2/	Parametric Insurance 3/	SUB-TOTAL	
APPROPRIATIONS	2,235,721,357	2,235,721,357	19,500,000,000	1,000,000,000	20,500,000,000	22,735,721,357
Less: Releases	1,076,022,702	1,076,022,702	2,335,707,967	-	2,335,707,967	3,411,730,669
National Government Agencies (NGAs)	1,076,022,702	1,076,022,702	2,335,707,967	-	2,335,707,967	3,411,730,669
DPWH	815,206,000	815,206,000	585,707,967		585,707,967	1,400,913,967
DSWD	260,816,702	260,816,702	1,750,000,000		1,750,000,000	2,010,816,702
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-
Available Balance	1,159,698,655	1,159,698,655	17,164,292,033	1,000,000,000	18,164,292,033	19,323,990,688
Less: Earmarked Amounts	2,138,499,754	2,138,499,754	3,885,912,665	-	3,885,912,665	6,024,412,419
SARO for Release	-	-	-	-	-	-
OP Approved for SARO Issuance	505,970,000	505,970,000	-	-	-	505,970,000
For Augmentation of QRF	-	-	-	-	-	-
For OP Approval	-	-	1,104,354,000	-	1,104,354,000	1,104,354,000
Referred to DBM for Comments	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	258,988,000	-	258,988,000	258,988,000
For OCD Processing	-	-	2,522,570,665	-	2,522,570,665	2,522,570,665
Returned by OP (For Reprioritization)	1,632,529,754	1,632,529,754	-	-	-	1,632,529,754
Adjusted Balance (Net of Earmarks)	(978,801,099)	(978,801,099)	13,278,379,368	1,000,000,000	14,278,379,368	13,299,578,269

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of March 31, 2024.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of March 31, 2024.

^{3/} Details of releases in **ANNEX C**.

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of March 31, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	2,235,721,357	0	2,235,721,357
Reallocation, Total	(1,141,818,760)	1,141,818,760	-
USAP Form No. NDRRMF-2024-0001	(722,808,000)	722,808,000	-
USAP Form No. NDRRMF-2024-0002	(92,398,000)	92,398,000	-
USAP Form No. NDRRMF-2024-0003	(223,712,760)	223,712,760	-
USAP Form No. NDRRMF-2024-0004	(102,900,000)	102,900,000	-
Adjusted Appropriations	1,093,902,597	1,141,818,760	2,235,721,357
Less: Releases	37,103,942	1,038,918,760	1,076,022,702 ^{1/}
DPWH	-	815,206,000	815,206,000
DSWD	37,103,942	223,712,760	260,816,702
Available Balance	1,056,798,655	102,900,000	1,159,698,655
Earmarked-Amounts	-	-	2,138,499,754 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			505,970,000
For OP Approval			0
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			0
Returned by OP (For Reprioritization)			1,632,529,754
Balance (net of earmarked amounts)			(978,801,099)

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of March 31, 2024.. (see Annex D)

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of March 31, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Public Works and Highways</i>								
						-	815,206,000	815,206,000
DPWH	SARO-BMB-A-24-0000183	02/02/2024	Release of funds to cover the implementation of various calamity-related infrastructure projects in Pangasinan and Palawan which were damaged by Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021, with details in Annex A.	Severe Tropical Storm "Maring" and Typhoon "Odette" in 2021	January 18, 2024	-	721,503,000	721,503,000
DPWH	SARO-BMB-A-24-0000184	02/02/2024	To cover the funding requirements for the implementation of various calamity-related projects in Surigao del Norte which were damaged by Typhoon "Odette" in 2021 with details in Schedule I.	Typhoon "Odette" in 2021	January 04, 2024	-	93,703,000	93,703,000
<i>Department of Social Welfare and Development</i>								
						37,103,942	223,712,760	260,816,702
DSWD	SARO-BMB-B-24-0000734	02/28/2024	To cover funding requirements for the implementation of various projects for the National Resource Operations Center (NROC) in Pasay City and the Visayas Disaster Resource Center (VDRC) in Cebu, per Office of the President's Approval dated December 18, 2023.	N/A	December 18, 2023	37,103,942	223,712,760	260,816,702
GRAND TOTAL						37,103,942	1,038,918,760	1,076,022,702

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency

As of March 31, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,076,022,702
Department of Public Works and Highways	815,206,000
Department of Social Welfare and Development	260,816,702
B. SARO for Release	0
C. OP Approved for SARO Issuance	505,970,000
Department of Human Settlements and Urban Development	374,970,000
Department of Agriculture	131,000,000
D. For OP Approval	0
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	0
H. Returned by OP (For Reprioritization)	1,632,529,754
Department of Public Works and Highways	1,137,524,000
Department of Agriculture	457,905,754
Department of Trade and Industry	37,100,000

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of March 31, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	10,449,000,000	9,051,000,000	19,500,000,000
Reallocation, Total	-	-	-
Adjusted Appropriation	10,449,000,000	9,051,000,000	19,500,000,000
Less: Releases	1,750,000,000	585,707,967	2,335,707,967 ^{1/}
DSWD	1,750,000,000	0	1,750,000,000
DPWH	0	585,707,967	585,707,967
Available Balance	8,699,000,000	8,465,292,033	17,164,292,033
Earmarked-Amounts	0	0	3,885,912,665 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			1,104,354,000
For SND's Approval and Signature			258,988,000
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			2,522,570,665
Balance (net of earmarked amounts)			13,278,379,368

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of March 31, 2024.. (see Annex G)

RELEASES
FY 2024 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of March 31, 2024

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Social Welfare and Development</i>						1,750,000,000	-	1,750,000,000
DSWD	SARO-BMB-B-24-0000652	02/26/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
DSWD	SARO-BMB-B-24-0001424	03/22/2024	To cover the replenishment of the FY 2024 Quick Response Fund.	N/A	N/A	875,000,000	-	875,000,000
<i>Department of Public Works and Highways</i>						-	585,707,967	585,707,967
DPWH	SARO-BMB-A-24-0000985	03/07/2024	To cover the funding requirements for the implementation of various calamity-related projects in the Province of Cagayan which were damaged by Typhoon "Egay" in 2023, with details in Annex A.	Typhoon "Egay" in 2023	February 19, 2024	-	408,342,000	408,342,000
DPWH	SARO-BMB-A-24-0001470	03/26/2024	To support the rehabilitation/restoration/repair/improvement of various infrastructure projects in Region I and II, which were damaged by Typhoon "Paeng" and "Egay" in 2022 and 2023, respectively, with details in Annex A.	Typhoon "Paeng" and "Egay" in 2022 and 2023	March 12, 2024	-	177,365,967	177,365,967
GRAND TOTAL						1,750,000,000	585,707,967	2,335,707,967

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of March 31, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	2,335,707,967
Department of Social Welfare and Development	1,750,000,000
Department of Public Works and Highways	585,707,967
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For Augmentation of QRF	0
E. For OP Approval	1,104,354,000
Department of Public Works and Highways	1,079,354,000
Department of Agriculture	25,000,000
F. For SND's/CDA's Approval and Signature	258,988,000
Department of Public Works and Highways	258,988,000
G. Referred to DBM for Comments	0
H. For OCD Processing	2,522,570,665
Department of Public Works and Highways	872,137,000
Department of Agriculture	1,124,257,476
National Irrigation Administration	450,000,000
National Housing Authority	49,936,189
Local Government Unit of Sabangan, Mountain Province	26,240,000

FY 2024 Parametric Insurance

By Implementing Agency, By Expense Class

As of March 31, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	1,000,000,000	0	1,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	1,000,000,000	0	1,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	1,000,000,000	0	1,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
Balance (net of earmarked amounts)			1,000,000,000

1/ Details in ANNEX C

2/ Refer to ANNEX F

RELEASES
FY 2024 Parametric Insurance
By Implementing Agency, By Expense Class
 As of March 31, 2024
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2024 Parametric Insurance**By Implementing Agency**

As of March 31, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. SARO Released	0
B. SARO for Release	0