

FY 2024 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of January 31, 2024

(Amounts in pesos)

PARTICULARS	FY 2023 GAA RA NO. 11936		FY 2024 GAA RA NO. 11975			TOTAL
	NDRRMP, CA 1/	SUB-TOTAL	NDRRMP 2/	Parametric Insurance 3/	SUB-TOTAL	
APPROPRIATIONS	2,235,721,357	2,235,721,357	19,500,000,000	1,000,000,000	20,500,000,000	22,735,721,357
Less: Releases	-	-	-	-	-	-
National Government Agencies (NGAs)	-	-	-	-	-	-
Government Owned and Controlled Corporations (GOCCs)	-	-	-	-	-	-
Other Executive Offices (OEOs)	-	-	-	-	-	-
Available Balance	2,235,721,357	2,235,721,357	19,500,000,000	1,000,000,000	20,500,000,000	22,735,721,357
Less: Earmarked Amounts	3,565,514,456	3,565,514,456	2,928,988,443	-	2,928,988,443	6,494,502,899
SARO for Release	815,206,000	815,206,000	-	-	-	815,206,000
OP Approved for SARO Issuance	635,786,702	635,786,702	-	-	-	635,786,702
For Augmentation of QRF	-	-	-	-	-	-
For OP Approval	1,409,605,754	1,409,605,754	1,990,897,476	-	1,990,897,476	3,400,503,230
Referred back to OCD	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	-	-	-
For OCD Processing	704,916,000	704,916,000	938,090,967	-	938,090,967	1,643,006,967
Adjusted Balance (Net of Earmarks)	(1,329,793,099)	(1,329,793,099)	16,571,011,557	1,000,000,000	17,571,011,557	16,241,218,458

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of January 31, 2024.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2024.

^{3/} Details of releases in **ANNEX C**.

FY 2023 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of January 31, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	2,235,721,357	0	2,235,721,357
Reallocation, Total	(815,206,000)	815,206,000	-
USAP Form No. NDRRMF-2024-0001	(722,808,000)	722,808,000	-
USAP Form No. NDRRMF-2024-0002	(92,398,000)	92,398,000	-
Adjusted Appropriations	1,420,515,357	815,206,000	2,235,721,357
Less: Releases	0	0	0 ^{1/}
Available Balance	1,420,515,357	815,206,000	2,235,721,357
Earmarked-Amounts	-	-	3,565,514,456 ^{2/}
SARO for Release			815,206,000
OP Approved for SARO Issuance			635,786,702
For OP Approval			1,409,605,754
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			704,916,000
Balance (net of earmarked amounts)			(1,329,793,099)

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2024.. (see Annex D)

RELEASES
FY 2023 National Disaster Risk Reduction and Management Program, CA
By Implementing Agency, By Expense Class

As of January 31, 2024
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-

FY 2023 National Disaster Risk Reduction and Management Program, CA**By Implementing Agency**

As of January 31, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	815,206,000
Department of Public Works and Highways	815,206,000
C. OP Approved for SARO Issuance	635,786,702
Department of Human Settlements and Urban Development	374,970,000
Department of Social Welfare and Development	260,816,702
D. For OP Approval	1,409,605,754
Department of Public Works and Highways	783,600,000
Department of Agriculture	588,905,754
Department of Trade and Industry	37,100,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	704,916,000
Department of Public Works and Highways	704,916,000

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of January 31, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	10,449,000,000	9,051,000,000	19,500,000,000
Reallocation, Total	-	-	-
Adjusted Appropriation	10,449,000,000	9,051,000,000	19,500,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	10,449,000,000	9,051,000,000	19,500,000,000
Earmarked-Amounts	0	0	2,928,988,443 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			1,990,897,476
For SND's Approval and Signature			0
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			938,090,967
Balance (net of earmarked amounts)			16,571,011,557

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of January 31, 2024.. (see Annex G)

RELEASES
FY 2024 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of January 31, 2024
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-

FY 2024 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of January 31, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For Augmentation of QRF	0
E. For OP Approval	1,990,897,476
Department of Agriculture	1,124,257,476
Department of Public Works and Highways	866,640,000
F. For SND's/CDA's Approval and Signature	0
G. Referred to DBM for Comments	0
H. For OCD Processing	938,090,967
Local Government Unit - Solsona, Ilocos Sur	419,100,000
Department of Public Works and Highways	518,990,967

FY 2024 Parametric Insurance

By Implementing Agency, By Expense Class

As of January 31, 2024

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	1,000,000,000	0	1,000,000,000
Reallocation, Total	-	-	
Adjusted Appropriation	1,000,000,000	0	1,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	1,000,000,000	0	1,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
Balance (net of earmarked amounts)			1,000,000,000

1/ Details in ANNEX C

2/ Refer to ANNEX F

RELEASES
FY 2024 Parametric Insurance
By Implementing Agency, By Expense Class
 As of January 31, 2024
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2023 Marawi Siege Victims Compensation Fund**By Implementing Agency**

As of January 31, 2024

(Amounts in pesos)

PARTICULARS	AMOUNT
A. SARO Released	0
B. SARO for Release	0