

FY 2023 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	FY 2022 GAA RA NO. 11639			FY 2023 GAA RA NO. 11936			TOTAL
	NDRRMF, CA 1/ 	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/ 	SUB-TOTAL	NDRRMF 3/ 	Marawi Siege Victims Compensation Fund 4/ 	SUB-TOTAL	
APPROPRIATIONS	2,175,545,285	529,779,681	2,705,324,966	19,500,000,000	1,000,000,000	20,500,000,000	23,205,324,966
Less: Releases	1,082,517,480	137,159,604	1,219,677,084	9,988,256,250	1,000,000,000	10,988,256,250	12,207,933,334
National Government Agencies (NGAs)	1,082,517,480	59,160,555	1,141,678,035	9,601,717,850	-	9,601,717,850	10,743,395,885
DOST	35,178,000		35,178,000			-	35,178,000
DPWH	845,710,000	53,152,125	898,862,125	5,109,244,366		5,109,244,366	6,008,106,491
DND	201,629,480	6,008,430	207,637,910			-	207,637,910
DSWD			-	3,150,000,000		3,150,000,000	3,150,000,000
DA			-	1,000,000,000		1,000,000,000	1,000,000,000
DOTr		-	-	342,473,484		342,473,484	342,473,484
Government Owned and Controlled Corporations (GOCCs)	-	77,999,049	77,999,049	386,538,400	-	386,538,400	464,537,449
PPA		77,999,049	77,999,049			-	77,999,049
NHA				386,538,400		386,538,400	386,538,400
Other Executive Offices (OEOs)	-	-	-	-	1,000,000,000	1,000,000,000	1,000,000,000
MCB			-		1,000,000,000	1,000,000,000	1,000,000,000
Available Balance	1,093,027,805	392,620,077	1,485,647,882	9,511,743,750	-	9,511,743,750	10,997,391,632
Less: Earmarked Amounts	584,894,343	383,895,585	968,789,928	8,159,212,095	-	8,159,212,095	9,128,002,023
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	324,350,000	-	324,350,000	2,284,970,000	-	2,284,970,000	2,609,320,000
For Augmentation of QRF	-	-	-	-	-	-	-
For OP Approval	260,544,343	103,673,138	364,217,481	4,544,552,429	-	4,544,552,429	4,908,769,910
Referred back to OCD	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	75,000,000	-	75,000,000	75,000,000
TFBM Identified Priorities for Submission	-	280,222,447	280,222,447	-	-	-	280,222,447
For OCD Processing	-	-	-	1,254,689,666	-	1,254,689,666	1,254,689,666
For NDRRMC Recommendation to OP	-	-	-	-	-	-	-
For NDRRMC Recommendation	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	508,133,462	8,724,492	516,857,954	1,352,531,655	-	1,352,531,655	1,869,389,609

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMF-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of October 31, 2023.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of October 31, 2023.

^{3/} Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMF-Regular Status Report from DND-OCD as of as of October 31, 2023.

^{4/} Details of releases in **ANNEX D**.

FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	0	2,175,545,285	2,175,545,285
Reallocation, Total	461,157,480	(461,157,480)	- *
MAF No. 2023-01-001	35,178,000	(35,178,000)	-
MAF No. 2023-03-002	201,629,480	(201,629,480)	-
USAP Form No. NDRRMF-2023-0003	224,350,000	(224,350,000)	-
Adjusted Appropriations	461,157,480	1,714,387,805	2,175,545,285
Less: Releases	236,807,480	845,710,000	1,082,517,480 ^{1/}
DOST	35,178,000	-	35,178,000
DPWH	-	845,710,000	845,710,000
DND	201,629,480	-	201,629,480
Available Balance	224,350,000	868,677,805	1,093,027,805
Earmarked-Amounts	-	-	584,894,343 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			324,350,000
For OP Approval			260,544,343
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			0
Balance (net of earmarked amounts)			508,133,462

1/ Details in **ANNEX A**

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of October 31, 2023.. (see Annex E)

RELEASES**FY 2022 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of October 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Science and Technology						35,178,000	-	35,178,000
DOST	SARO-BMB-F-23-0012752	1/26/2023	To cover funding requirements for the S&T Intervions to Aid the Recovery of Fishing Livelihood in Typhoon Odette Affected Communities in Northern Palawan, per Office of the President Approval dated January 04, 2023.	Odette	January 04, 2023	35,178,000	-	35,178,000
Department of Public Works and Highways						-	845,710,000	845,710,000
DPWH	SARO-BMB-A-23-0012824	2/1/2023	To cover the funding requirements for various construction works in Cebu which was damaged by Typhoon "Odette" in 2021, details in Annex A	Odette	December 28, 2022	-	564,743,000	564,743,000
DPWH	SARO-BMB-A-23-0015254	3/27/2023	Release of funds to cover the rehabilitation and improvement of various roads in Leyte which incurred damages caused by Typhoon "Odette" in 2021, details in Annex A.	Odette	March 10, 2023	-	280,967,000	280,967,000
Department of National Defense						201,629,480	0	201,629,480
DND-PAF	SARO-BMB-D-23-0014840	3/22/2023	To cover the funding requirements for the repair/rehabilitation of facilities of the DND-PAF at Brigadier General Benito N Ebuen Base, Lapu-Lapu City, Cebu, pursuant to the approval of the Office of the President dated November 28, 2022.	Odette	November 28, 2022	201,629,480	-	201,629,480
GRAND TOTAL						236,807,480	845,710,000	1,082,517,480

FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,082,517,480
Department of Science and Technology	35,178,000
Department of Public Works and Highways	845,710,000
Department of National Defense	201,629,480
B. SARO for Release	0
C. OP Approved for SARO Issuance	324,350,000
LGU Camarines Sur	100,000,000
National Electrification Administration	224,350,000
D. For OP Approval	260,544,343
Department of Agriculture	260,544,343
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	0

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	245,028,991	284,750,690	529,779,681
Less: Releases	84,007,479	53,152,125	137,159,604 ^{1/}
PPA	77,999,049	-	77,999,049
DPWH	-	53,152,125	53,152,125
DND	6,008,430	-	6,008,430
Available Balance	161,021,512	231,598,565	392,620,077
Earmarked-Amounts			383,895,585 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			103,673,138
For SND's/CDA's Approval and Signature			0
TFBM Identified Priorities for Submission			280,222,447
For NDRRMC Recommendation			0
Adjusted Balance			8,724,492

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of October 31, 2023.. (see Annex F)

RELEASES**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA****By Implementing Agency, By Expense Class**

As of October 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
Philippines Ports Authority					77,999,049	-	77,999,049
PPA	SARO-BMB-C-23-0012676	1/20/2023	To cover the release of National Government subsidy to the Philippine Ports Authority for the continuous support on the Construction of Port Facilities Phase 2 in the Most Affected Area in Marawi City, per approval of the Office of the President dated January 4, 2023.	January 04, 2023	77,999,049	-	77,999,049
Department of Public Works and Highways					-	53,152,125	53,152,125
DPWH	SARO-BMB-A-23-0012958	2/13/2023	To cover the release of funds for the construction of Mapantao-Malimono Farm-to-Market Road in Marawi City.	January 27, 2023	-	53,152,125	53,152,125
Department of National Defense					6,008,430	-	6,008,430
DND-OCD	SARO-BMB-D-23-0015958	04/17/2023	To support the conduct of the updating of the Post Conflict Needs Assessment of Marawi City, pursuant to the approval of the Office of the President dated February 20, 2023.	February 20, 2023	6,008,430	-	6,008,430
GRAND TOTAL					84,007,479	53,152,125	137,159,604

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	137,159,604
Philippine Ports Authority	77,999,049
Department of Public Works and Highways	53,152,125
Department of National Defense	6,008,430
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	103,673,138
Local Water Utilities Administration	100,000,000
Department of the Interior and Local Government	3,673,138
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
E. For SND's/CDA's Approval and Signature	0
H. TFBM Identified Priorities for Submission	280,222,447
Department of Education/Department of Public Works and Highways	277,643,447
Philippine Information Agency	2,579,000
I. For NDRRMC Recommendation	0

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	12,398,846,000	7,101,154,000	19,500,000,000
Less: Releases	4,616,628,698	5,371,627,552	9,988,256,250 ^{1/}
DPWH	0	5,109,244,366	5,109,244,366
DSWD	3,150,000,000	0	3,150,000,000
DA	1,000,000,000	0	1,000,000,000
DOTr	80,090,298	262,383,186	342,473,484
NHA	386,538,400	0	386,538,400
Available Balance	7,782,217,302	1,729,526,448	9,511,743,750
Earmarked-Amounts	0	0	8,159,212,095 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			2,284,970,000
For Augmentation of QRF			0
For OP Approval			4,544,552,429
For SND's Approval and Signature			75,000,000
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			1,254,689,666
Balance (net of earmarked amounts)			1,352,531,655

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of October 31, 2023.. (see Annex G)

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of October 31, 2023

(Amounts in pesos)

Marawi Siege Victims Compensation Fund

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Public Works and Highways						-	5,109,244,366	5,109,244,366
DPWH	SARO-BMB-A-23-0015255	3/27/2023	Release of funds to cover the reconstruction/rehabilitation of various road projects in Surigao del Sur which incurred damages due to Typhoon "Odette" in 2021, with details in Annex A.	Odette	March 10, 2023	-	468,621,000	468,621,000
DPWH	SARO-BMB-A-23-0017711	05/30/2023	Release of funds to cover the funding requirements for the replenishment of FY 2023 Quick Response Fund intended for other types of calamity-related infrastructure projects excluding damaged bridges and school buldings.			-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-23-0018004	06/05/2023	Release of funds to cover the funding requirements for the rehabilitation/reconstruction of various flood control projects in Bohol which were damaged by Typhoon "Odette" in 2021 and affected by the Shear line and monsoon in 2023, with details in Annex A.	Odette and Shear line and monsoon	May 23, 2023	-	498,882,000	498,882,000
DPWH	SARO-BMB-A-23-0018477	06/16/2023	Release of funds to cover the funding requirements for the rehabilitation/reconstruction of various flood control projects in Cebu which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	June 01, 2023	-	876,590,000	876,590,000
DPWH	SARO-BMB-A-23-0018832	6/22/2023	Release of funds to cover funding requirements for the repair/restoration of various slope protection along national road projects in Southern Leyte which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	June 13, 2023	-	283,323,000	283,323,000
DPWH	SARO-BMB-A-23-0018986	6/27/2023	Release of funds to cover the funding requirements for the replenishment of FY 2023 Quick Response Fund intended for other types of calamity-related infrastructure projects excluding damaged bridges and school buldings.			-	1,000,000,000	1,000,000,000

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of October 31, 2023

(Amounts in pesos)

Marawi Siege Victims Compensation Fund

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DPWH	SARO-BMB-A-23-0022606	08/18/2023	Release of funds to cover the funding requirements for the Repair/Rehabilitation of National Roads with Slips PPNR (S00030PW) K0082+586-K0082+626 in Roxas, Palawan which was damaged by Typhoon Odette in FY 2021.	Odette	July 25, 2023	-	39,311,000	39,311,000
DPWH	SARO-BMB-A-23-0022671	08/23/2023	Release of funds to cover the funding requirements for the Repair/Rehabilitation and Improvement of Surigao City Boulevard and Wharf stretching an area of 1.8km facing the coastal line which was damaged by Typhoon " Odette " in 2021.	Odette	August 09, 2023	-	200,000,000	200,000,000
DPWH	SARO-BMB-A-23-0022993	08/31/2023	Release of funds to cover the funding requirements for the implementation of two (2) calamity-related projects in Quirino which was damaged by Typhoon "Karding" in 2022, details in Annex A.	Karding	August 11, 2023	-	22,716,000	22,716,000
DPWH	SARO-BMB-A-23-0023816	09/25/2023	Release of funds to cover the funding requirements for the construction/rehabilitation of various calamity-related projects in Dinagat Islands which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	August 30, 2023	-	483,597,567	483,597,567
DPWH	SARO-BMB-A-23-0024486	10/12/2023	Release of funds to cover the funding requirements for the reconstruction/rehabilitation of various calamity-related projects in Surigao del Sur and Surigao del Norte which were damaged by typhoon "Odette" in 2021, with details in Annex A.	Odette	September 26, 2023	-	236,203,799	236,203,799
Department of Social Welfare and Development						3,150,000,000	-	3,150,000,000
DSWD	SARO-BMB-B-23-0016716	05/09/2023	To cover additional requirements of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0018462	06/16/2023	To cover additional requirements of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0020167	07/26/2023	To cover the replenishment of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000

RELEASES

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of October 31, 2023

(Amounts in pesos)

Marawi Siege Victims Compensation Fund

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DSWD	SARO-BMB-B-23-0022292	08/14/2023	To cover the replenishment of the FY 2023 Quick Response Fund.			525,000,000	-	525,000,000
Department of Agriculture						1,000,000,000	-	1,000,000,000
DA	SARO-BMB-E-23-0017080	05/18/2023	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000	-	1,000,000,000
Department of Transportation						80,090,298	262,383,186	342,473,484
DOTr - PCG	SARO-BMB-A-23-0017404	05/24/2023	To cover funding requirements for the response operations relative to the oil spill incident in MIMAROPA and Region VI, per approval of the Office of the President dated April 28, 2023.	Mindoro Oil Spill	April 28, 2023	80,090,298	262,383,186	342,473,484
National Housing Authority						386,538,400	-	386,538,400
NHA	SARO-BMB-C-23-0019973	07/19/2023	To cover the FY 2023 National Government subsidy to the NHA for the implementation of the Emergency Housing Assistance Program for the affected families with damaged houses in various regions of the country due to Typhoon "Paeng" in 2022, approved for release by the Office of the President on May 26, 2023.	Paeng	May 26, 2023	386,538,400	-	386,538,400
GRAND TOTAL						4,616,628,698	5,371,627,552	9,988,256,250

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	9,988,256,250
Department of Public Works and Highways	5,109,244,366
Department of Social Welfare and Development	3,150,000,000
Department of Agriculture	1,000,000,000
Department of Transportation	342,473,484
National Housing Authority	386,538,400
B. SARO for Release	0
C. OP Approved for SARO Issuance	2,284,970,000
Department of Human Settlements and Urban Development	374,970,000
Department of Social Welfare and Development	1,900,000,000
National Irrigation Administration	10,000,000
D. For Augmentation of QRF	0
E. For OP Approval	4,544,552,429
Department of Public Works and Highways	3,054,343,176
National Irrigation Administration	58,700,000
Department of Trade and Industry	37,100,000
Department of Social Welfare and Development	260,816,702
Hon. Alan 1 B. Ecleo	933,592,551
Local Government Unit - Vigan City, Ilocos Sur	200,000,000
F. For SND's/CDA's Approval and Signature	75,000,000
Department of National Defense	75,000,000
G. Referred to DBM for Comments	0
H. For NDRRMC Recommendation to OP	0
I. For OCD Processing	1,254,689,666
Local Government Unit - Besao, Mountain Province	38,689,666
Department of Public Works and Highways	1,085,000,000
Department of Agriculture	131,000,000

FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency, By Expense Class

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	1,000,000,000	0	1,000,000,000
Less: Releases	1,000,000,000	0	1,000,000,000 ^{1/}
MCB	1,000,000,000	0	1,000,000,000
Available Balance	0	0	0
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
Balance (net of earmarked amounts)			-

1/ Details in ANNEX D

2/ Refer to Annex H

RELEASES**FY 2023 Marawi Siege Victims Compensation Fund****By Implementing Agency, By Expense Class**

As of October 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
Marawi Compensation Board					1,000,000,000	0	1,000,000,000
MCB	SARO-BMB-C-23-0024180	10/05/2023	To cover the release of the Marawi Siege Victims Compensation Fund for FY 2023.		1,000,000,000	-	1,000,000,000
GRAND TOTAL					1,000,000,000	-	1,000,000,000

Status of FY 2023 Marawi Siege Victims Compensation Fund**By Implementing Agency**

As of October 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. SARO Released	1,000,000,000
Marawi Compensation Board	1,000,000,000
B. SARO for Release	0