

FY 2023 STATUS OF NDRRMF
By Implementing Agency, By Funding Source
As of February 28, 2023
(Amounts in pesos)

PARTICULARS	FY 2022 GAA RA 11639			FY 2023 GAA RA 11936			TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Siege Victims Compensation Fund (MSCVF) 4/	SUB-TOTAL	
APPROPRIATIONS	2,175,545,285	529,779,681	2,705,324,966	19,500,000,000	1,000,000,000	20,500,000,000	23,205,324,966
Less: Releases	599,921,000	131,151,174	731,072,174	-	-	-	731,072,174
National Government Agencies (NGAs)	599,921,000	53,152,125	653,073,125	-	-	-	653,073,125
DOST	35,178,000		35,178,000			-	35,178,000
DPWH	564,743,000	53,152,125	617,895,125			-	617,895,125
Government Owned and Controlled Corporations (GOCCs)	-	77,999,049	77,999,049	-	-	-	77,999,049
PPA		77,999,049	77,999,049			-	77,999,049
Other Executive Offices (OEOs)	-	-	-			-	-
Available Balance	1,575,624,285	398,628,507	1,974,252,792	19,500,000,000	1,000,000,000	20,500,000,000	22,474,252,792
Less: Earmarked Amounts	1,327,870,480	106,008,430	1,433,878,910	468,621,000	-	468,621,000	1,902,499,910
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	201,629,480	6,008,430	207,637,910	-	-	-	207,637,910
For OP Approval	1,126,241,000	100,000,000	1,226,241,000	468,621,000	-	468,621,000	1,694,862,000
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	-	-	-	-
For OCD Processing	-	-	-	-	-	-	-
Adjusted Balance (Net of Earmarks)	247,753,805	292,620,077	540,373,882	19,031,379,000	1,000,000,000	20,031,379,000	20,571,752,882

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of February 28, 2023.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of February 28, 2023.

^{3/} Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of February 28, 2023.

^{4/} Details of releases in **ANNEX D**. The earmarked amounts will come from the Marawi Compensation Board once it is already created.

FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of February 28, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	0	2,175,545,285	2,175,545,285
Reallocation, Total	35,178,000	(35,178,000)	- *
MAF No. 2023-01-001	35,178,000	(35,178,000)	-
Adjusted Appropriations	35,178,000	2,140,367,285	2,175,545,285
Less: Releases	35,178,000	564,743,000	599,921,000 ^{1/}
DOST	35,178,000	-	35,178,000
DPWH	-	564,743,000	564,743,000
Available Balance	0	1,575,624,285	1,575,624,285
Earmarked-Amounts	-	-	1,327,870,480 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			201,629,480
For OP Approval			1,126,241,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
For OCD Processing			0
Balance (net of earmarked amounts)			247,753,805

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of February 28, 2023.. (see Annex E)

Status**FY 2022 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of February 28, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
<i>Department of Science and Technology</i>						35,178,000.00	0	35,178,000
DOST	SARO-BMB-F-23-0012752	1/26/2023	To cover funding requirements for the S&T Interventions to Aid the Recovery of Fishing Livelihood in Typhoon Odette Affected Communities in Northern Palawan, per Office of the President Approval dated January 04, 2023.	Odette	January 04, 2023	35,178,000	-	35,178,000
<i>Department of Public Works and Highways</i>						-	564,743,000	564,743,000
DPWH	SARO-BMB-A-23-0012824	2-Jan-23	To cover the funding requirements for various construction works in Cebu which was damaged by Typhoon "Odette" in 2021, details in Annex A	Odette	December 28, 2022	-	564,743,000	564,743,000
GRAND TOTAL						35,178,000	564,743,000	599,921,000

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of February 28, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	599,921,000
Department of Science and Technology	35,178,000
Department of Public Works and Highways	564,743,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	201,629,480
Department of National Defense	201,629,480
D. For OP Approval	1,126,241,000
Department of Environment and Natural Resources	37,524,000
LGU Camarines Sur	318,000,000
Department of Public Works and Highways	546,367,000
National Electrification Administration	224,350,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0
G. For OCD Processing	0

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of February 28, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	245,028,991	284,750,690	529,779,681
Less: Releases	77,999,049	53,152,125	131,151,174 ^{1/}
PPA	77,999,049	-	77,999,049
DPWH	-	53,152,125	53,152,125
Available Balance	167,029,942	231,598,565	398,628,507
Earmarked-Amounts			106,008,430 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			6,008,430
For OP Approval			100,000,000
Adjusted Balance			292,620,077

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of February 28, 2023.. (see Annex F)

Status**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA****By Implementing Agency**

As of February 28, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES					77,999,049	-	77,999,049
<i>Philippines Ports Authority</i>							
PPA	SARO-BMB-C-23-0012676	1/20/2023	To cover the release of National Government subsidy to the Philippine Ports Authority for the continuous support on the Construction of Port Facilities Phase 2 in the Most Affected Area in Marawi City, per approval of the Office of the President dated January 4, 2023.	January 04, 2023	77,999,049	-	77,999,049
<i>Department of Public Works and Highways</i>							
DPWH	SARO-BMB-A-23-0012958	2/13/2023	To cover the release of funds for the construction of Mapantao-Malimono Farm-to-Market Road in Marawi City.	January 27, 2023	-	53,152,125	53,152,125
GRAND TOTAL					77,999,049	53,152,125	131,151,174

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

As of February 28, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	131,151,174
Philippine Ports Authority	77,999,049
Department of Public Works and Highways	53,152,125
B. SARO for Release	0
C. OP Approved for SARO Issuance	6,008,430
Department of National Defense	6,008,430
D. For OP Approval	100,000,000
Local Water Utilities Administration	100,000,000

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of February 28, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	12,398,846,000	7,101,154,000	19,500,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	12,398,846,000	7,101,154,000	19,500,000,000
Earmarked-Amounts	0	0	468,621,000 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For Augmentation of QRF			0
For OP Approval			468,621,000
For SND's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			19,031,379,000

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of February 28, 2023.. (see Annex G)

Status
FY 2023 National Disaster Risk Reduction and Management Program
By Implementing Agency, By Expense Class

As of February 28, 2023
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
GRAND TOTAL						-	-	-

Status of FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of February 28, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For Augmentation of QRF	0
E. For OP Approval	468,621,000
Department of Public Works and Highways	468,621,000
F. For SND's/CDA's Approval and Signature	0
G. Referred to DBM for Comments	0

FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency, By Expense Class

As of February 28, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	1,000,000,000	0	1,000,000,000
Less: Releases	0	0	0 ^{1/}
Available Balance	1,000,000,000	0	1,000,000,000
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
For SND's/CDA's Approval and Signature			0
Balance (net of earmarked amounts)			1,000,000,000

1/ Details in ANNEX D

2/ Will come from the Marawi Compensation Board once it is already created.. (see Annex H)

RELEASES
FY 2023 Marawi Siege Victims Compensation Fund
By Implementing Agency

As of February 28, 2023
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
GRAND TOTAL					-	-	-

Status of FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency

As of February 28, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	0
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0