

FY 2023 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	FY 2022 GAA RA NO. 11639			FY 2023 GAA RA NO. 11936			TOTAL
	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Siege Victims Compensation Fund 4/	SUB-TOTAL	
APPROPRIATIONS	2,175,545,285	529,779,681	2,705,324,966	19,500,000,000	1,000,000,000	20,500,000,000	23,205,324,966
Less: Releases	1,406,867,480	237,159,604	1,644,027,084	17,264,278,643	1,000,000,000	18,264,278,643	19,739,605,727
National Government Agencies (NGAs)	1,182,517,480	59,160,555	1,241,678,035	16,809,040,243	-	16,809,040,243	18,050,718,278
DOST	35,178,000		35,178,000			-	35,178,000
DPWH	845,710,000	53,152,125	898,862,125	10,177,877,093		10,177,877,093	11,076,739,218
DND	201,629,480	6,008,430	207,637,910			-	207,637,910
DSWD			-	5,050,000,000		5,050,000,000	5,050,000,000
DA			-	1,000,000,000		1,000,000,000	1,000,000,000
DOTr			-	342,473,484		342,473,484	342,473,484
DOF	100,000,000		100,000,000	238,689,666		238,689,666	338,689,666
Government Owned and Controlled Corporations (GOCCs)	224,350,000	177,999,049	402,349,049	455,238,400	-	455,238,400	688,887,449
PPA		77,999,049	77,999,049			-	77,999,049
NHA				386,538,400		386,538,400	386,538,400
NEA	224,350,000		224,350,000			-	224,350,000
NIA			-	68,700,000		68,700,000	68,700,000
LWUA		100,000,000	100,000,000			-	100,000,000
Other Executive Offices (OEOs)	-	-	-	-	1,000,000,000	1,000,000,000	1,000,000,000
MCB			-		1,000,000,000	1,000,000,000	1,000,000,000
Available Balance	768,677,805	292,620,077	1,061,297,882	2,235,721,357	-	2,235,721,357	3,465,719,239
Less: Earmarked Amounts	768,124,528	283,895,585	1,052,020,113	2,776,608,702	-	2,776,608,702	3,828,628,815
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	-	-	635,786,702	-	635,786,702	635,786,702
For Augmentation of QRF	-	-	-	-	-	-	-
For OP Approval	260,544,343	3,673,138	264,217,481	983,306,000	-	983,306,000	1,247,523,481
Referred back to OCD	-	-	-	-	-	-	-
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	507,580,185	-	507,580,185	373,916,000	-	373,916,000	881,496,185
TFBM Identified Priorities for Re-Submission	-	277,643,447	277,643,447	-	-	-	277,643,447
For OCD Processing	-	-	-	783,600,000	-	783,600,000	783,600,000
For NDRRMC Recommendation to OP	-	-	-	-	-	-	-
For NDRRMC Recommendation	-	2,579,000	2,579,000	-	-	-	2,579,000
Adjusted Balance (Net of Earmarks)	553,277	8,724,492	9,277,769	(540,887,345)	-	(540,887,345)	(362,909,576)

^{1/} Details of releases in **ANNEX A**. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of December 31, 2023.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of December 31, 2023.

^{3/} Details of releases in **ANNEX C**. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of December 31, 2023.

^{4/} Details of releases in **ANNEX D**.

FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	0	2,175,545,285	2,175,545,285
Reallocation, Total	561,157,480	(561,157,480)	- *
MAF No. 2023-01-001	35,178,000	(35,178,000)	-
MAF No. 2023-03-002	201,629,480	(201,629,480)	-
USAP Form No. NDRRMF-2023-0003	224,350,000	(224,350,000)	-
USAP Form No. NDRRMF-2023-0004	100,000,000	(100,000,000)	-
Adjusted Appropriations	561,157,480	1,614,387,805	2,175,545,285
Less: Releases	561,157,480	845,710,000	1,406,867,480 ^{1/}
DOST	35,178,000	-	35,178,000
DPWH	-	845,710,000	845,710,000
DND	201,629,480	-	201,629,480
NEA	224,350,000	-	224,350,000
DOF	100,000,000	-	100,000,000
Available Balance	0	768,677,805	768,677,805
Earmarked-Amounts	-	-	768,124,528 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			260,544,343
For SND's/CDA's Approval and Signature			507,580,185
Referred to DBM for comments			0
For OCD Processing			0
Balance (net of earmarked amounts)			553,277

1/ Details in ANNEX A

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of December 31, 2023.. (see Annex E)

RELEASES**FY 2022 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Science and Technology						35,178,000	-	35,178,000
DOST	SARO-BMB-F-23-0012752	1/26/2023	To cover funding requirements for the S&T Intervions to Aid the Recovery of Fishing Livelihood in Typhoon Odette Affected Communities in Northern Palawan, per Office of the President Approval dated January 04, 2023.	Odette	January 04, 2023	35,178,000	-	35,178,000
Department of Public Works and Highways						-	845,710,000	845,710,000
DPWH	SARO-BMB-A-23-0012824	2/1/2023	To cover the funding requirements for various construction works in Cebu which was damaged by Typhoon "Odette" in 2021, details in Annex A	Odette	December 28, 2022	-	564,743,000	564,743,000
DPWH	SARO-BMB-A-23-0015254	3/27/2023	Release of funds to cover the rehabilitation and improvement of various roads in Leyte which incurred damages caused by Typhoon "Odette" in 2021, details in Annex A.	Odette	March 10, 2023	-	280,967,000	280,967,000
Department of National Defense						201,629,480	-	201,629,480
DND-PAF	SARO-BMB-D-23-0014840	3/22/2023	To cover the funding requirements for the repair/rehabilitation of facilities of the DND-PAF at Brigadier General Benito N Ebuena Base, Lapu-Lapu City, Cebu, pursuant to the approval of the Office of the President dated November 28, 2022.	Odette	November 28, 2022	201,629,480	-	201,629,480

RELEASES**FY 2022 National Disaster Risk Reduction and Management Program, CA****By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
National Electrification Administration						224,350,000.00	-	224,350,000
NEA	SARO-BMB-C-23-0025452	11/13/2023	To cover the National Government release to the NEA for the provision of subsidies to Electric Cooperatives in Regions II, IV-B, VI, VII, VIII, X and CARAGA, which were affected by Super Typhoons, per Office of the President approval dated September 26, 2023.	Super Typhoons Odette and Kiko	September 26, 2023	224,350,000	-	224,350,000
Department of Finance						100,000,000.00	0	100,000,000
DOF-BTr	SARO-LGRCB-23-0026692	12-Dec-23	To cover funding requirements for the implementation of rehabilitation projects, listed under Schedule A, of the Province of Camarines Sur due to the damages caused by the onslaught of Typhoons "Quinta," "Rolly," and "Ulysses," in accordance with the Office of the President's approval dated September 18, 2023, pursuant to Section 22 of Republic Act No. 10121, and as confirmed by the NDRRMC per letter dated November 30, 2023.	Quinta, Rolly and Ulysses	September 18, 2023	100,000,000	-	100,000,000
GRAND TOTAL						561,157,480	845,710,000	1,406,867,480

FY 2022 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	1,406,867,480
Department of Science and Technology	35,178,000
Department of Public Works and Highways	845,710,000
Department of National Defense	201,629,480
National Electrification Administration	224,350,000
Department of Finance	100,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	260,544,343
Department of Agriculture	260,544,343
E. For SND's/CDA's Approval and Signature	507,580,185
National Housing Authority	507,580,185
F. Referred to DBM for Comments	0
G. For OCD Processing	0

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	245,028,991	284,750,690	529,779,681
Less: Releases	184,007,479	53,152,125	237,159,604 ^{1/}
PPA	77,999,049	-	77,999,049
DPWH	-	53,152,125	53,152,125
DND	6,008,430	-	6,008,430
LWUA	100,000,000	-	100,000,000
Available Balance	61,021,512	231,598,565	292,620,077
Earmarked-Amounts			283,895,585 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			3,673,138
For SND's/CDA's Approval and Signature			0
TFBM Identified Priorities for Submission			277,643,447
For NDRRMC Recommendation			2,579,000
Adjusted Balance			8,724,492

1/ Details in ANNEX B

2/ Based on the NDRRMP-MRRRP Status Report from DND-OCD as of December 31, 2023.. (see Annex F)

RELEASES**FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA
By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
					77,999,049	-	77,999,049
Philippines Ports Authority							
PPA	SARO-BMB-C-23-0012676	1/20/2023	To cover the release of National Government subsidy to the Philippine Ports Authority for the continuous support on the Construction of Port Facilities Phase 2 in the Most Affected Area in Marawi City, per approval of the Office of the President dated January 4, 2023.	January 04, 2023	77,999,049	-	77,999,049
Department of Public Works and Highways					-	53,152,125	53,152,125
DPWH	SARO-BMB-A-23-0012958	2/13/2023	To cover the release of funds for the construction of Mapantao-Malimono Farm-to-Market Road in Marawi City.	January 27, 2023	-	53,152,125	53,152,125
Department of National Defense					6,008,430	-	6,008,430
DND-OCD	SARO-BMB-D-23-0015958	04/17/2023	To support the conduct of the updating of the Post Conflict Needs Assessment of Marawi City, pursuant to the approval of the Office of the President dated February 20, 2023.	February 20, 2023	6,008,430	-	6,008,430
Local Water Utilities Administration					100,000,000	-	100,000,000
LWUA	SARO-BMB-C-23-0026946	12/18/2023	To cover the release of National Government subsidiy to LWUA for the implementation of Phase 2 of the Bulk Water Supply for the Most Affected Area of Marawi City per approval by the Office of the President dated November 29, 2023.	November 29, 2023	100,000,000	-	100,000,000
GRAND TOTAL					184,007,479	53,152,125	237,159,604

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program, CA**By Implementing Agency**

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	237,159,604
Philippine Ports Authority	77,999,049
Department of Public Works and Highways	53,152,125
Department of National Defense	6,008,430
Local Water Utilities Administration	100,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	3,673,138
Department of the Interior and Local Government	3,673,138
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
E. For SND's/CDA's Approval and Signature	0
H. TFBM Identified Priorities for Re-Submission	277,643,447
Department of Education/Department of Public Works and Highways	277,643,447
I. For NDRRMC Recommendation	2,579,000
Philippine Information Agency	2,579,000

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	12,398,846,000	7,101,154,000	19,500,000,000
Reallocation, Total	(3,339,106,279)	3,339,106,279	-
USAP Form No. NDRRMF-2023-005	(2,146,810,279)	2,146,810,279	-
USAP Form No. NDRRMF-2023-005	(1,192,296,000)	1,192,296,000	-
Adjusted Appropriation	9,059,739,721	10,440,260,279	19,500,000,000
Less: Releases	6,824,018,364	10,440,260,279	17,264,278,643 ^{1/}
DPWH	0	10,177,877,093	10,177,877,093
DSWD	5,050,000,000	0	5,050,000,000
DA	1,000,000,000	0	1,000,000,000
DOTr	80,090,298	262,383,186	342,473,484
NHA	386,538,400	0	386,538,400
NIA	68,700,000	0	68,700,000
DOF	238,689,666	0	238,689,666
Available Balance	2,235,721,357	0	2,235,721,357
Earmarked-Amounts	0	0	2,776,608,702 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			635,786,702
For Augmentation of QRF			0
For OP Approval			983,306,000
For SND's Approval and Signature			373,916,000
Referred to DBM for comments			0
For NDRRMC Recommendation to OP			0
For OCD Processing			783,600,000
Balance (net of earmarked amounts)			(540,887,345)

1/ Details in ANNEX C

2/ Based on the NDRRMP-Regular Status Report from DND-OCD as of December 31, 2023.. (see Annex G)

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
RELEASES								
Department of Public Works and Highways						-	10,177,877,093	10,177,877,093
DPWH	SARO-BMB-A-23-0015255	3/27/2023	Release of funds to cover the reconstruction/rehabilitation of various road projects in Surigao del Sur which incurred damages due to Typhoon "Odette" in 2021, with details in Annex A.	Odette	March 10, 2023	-	468,621,000	468,621,000
DPWH	SARO-BMB-A-23-0017711	05/30/2023	Release of funds to cover the funding requirements for the replenishment of FY 2023 Quick Response Fund intended for other types of calamity-related infrastructure projects excluding damaged bridges and school buildings.			-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-23-0018004	06/05/2023	Release of funds to cover the funding requirements for the rehabilitation/reconstruction of various flood control projects in Bohol which were damaged by Typhoon "Odette" in 2021 and affected by the Shear line and monsoon in 2023, with details in Annex A.	Odette and Shear line and monsoon	May 23, 2023	-	498,882,000	498,882,000
DPWH	SARO-BMB-A-23-0018477	06/16/2023	Release of funds to cover the funding requirements for the rehabilitation/reconstruction of various flood control projects in Cebu which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	June 01, 2023	-	876,590,000	876,590,000
DPWH	SARO-BMB-A-23-0018832	6/22/2023	Release of funds to cover funding requirements for the repair/restoration of various slope protection along national road projects in Southern Leyte which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	June 13, 2023	-	283,323,000	283,323,000
DPWH	SARO-BMB-A-23-0018986	6/27/2023	Release of funds to cover the funding requirements for the replenishment of FY 2023 Quick Response Fund intended for other types of calamity-related infrastructure projects excluding damaged bridges and school buildings.			-	1,000,000,000	1,000,000,000

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DPWH	SARO-BMB-A-23-0022606	08/18/2023	Release of funds to cover the funding requirements for the Repair/Rehabilitation of National Roads with Slips PPNR (S00030PW) K0082+586-K0082+626 in Roxas, Palawan which was damaged by Typhoon Odette in FY 2021.	Odette	July 25, 2023	-	39,311,000	39,311,000
DPWH	SARO-BMB-A-23-0022671	08/23/2023	Release of funds to cover the funding requirements for the Repair/Rehabilitation and Improvement of Surigao City Boulevard and Wharf stretching an area of 1.8km facing the coastal line which was damaged by Typhoon " Odette " in 2021.	Odette	August 09, 2023	-	200,000,000	200,000,000
DPWH	SARO-BMB-A-23-0022993	08/31/2023	Release of funds to cover the funding requirements for the implementation of two (2) calamity-related projects in Quirino which was damaged by Typhoon "Karding" in 2022, details in Annex A.	Karding	August 11, 2023	-	22,716,000	22,716,000
DPWH	SARO-BMB-A-23-0023816	09/25/2023	Release of funds to cover the funding requirements for the construction/rehabilitation of various calamity-related projects in Dinagat Islands which were damaged by Typhoon "Odette" in 2021, with details in Annex A.	Odette	August 30, 2023	-	483,597,567	483,597,567
DPWH	SARO-BMB-A-23-0024486	10/12/2023	Release of funds to cover the funding requirements for the reconstruction/rehabilitation of various calamity-related projects in Surigao del Sur and Surigao del Norte which were damaged by typhoon "Odette" in 2021, with details in Annex A.	Odette	September 26, 2023	-	236,203,799	236,203,799
DPWH	SARO-BMB-A-23-0026189	11/28/2023	Release of funds to cover the implementation of various calamity-related infrastructure projects in Ilocos Norte and Southern Leyte which were damaged by typhoons Neneng and Odette in 2022 and 2021, with details in Schedule I.	Neneng (2022) and Odette (2021)	November 07, 2023	-	691,816,176	691,816,176
DPWH	SARO-BMB-A-23-0026748	12/13/2023	Release of funds to cover the implementation of various calamity-related infrastructure projects in Dinagat Islands and Cebu which were damaged by Typhoon "Odette" in 2021, with details in Schedule I.	Odette	November 29, 2023	-	1,790,703,551	1,790,703,551

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DPWH	SARO-BMB-A-23-0026838	12/14/2023	Release of funds to cover the implementation of various calamity-related infrastructure projects in Surigao del Norte, Cebu and Bohol which were damaged by Typhoon "Odette" in 2021, with details in Schedule I.	Odette	November 29, 2023	-	1,393,817,000	1,393,817,000
DPWH	SARO-BMB-A-23-0027515	12/29/2023	To cover the funding requirements for the implementation of various calamity-related projects in Surigao del Norte and Palawan which were damaged by Typhoon "Odette" in 2021 and aggravated by Low Pressure Area, Northeast Monsoon and Shearline in December 2022 to February 2023.	Typhoon Odette in 2021 and Low Pressure Area, Northeast Monsoon and Shearline in December 2022 to February 2023.	December 15, 2023	-	1,192,296,000	1,192,296,000
Department of Social Welfare and Development						5,050,000,000	-	5,050,000,000
DSWD	SARO-BMB-B-23-0016716	05/09/2023	To cover additional requirements of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0018462	06/16/2023	To cover additional requirements of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0020167	07/26/2023	To cover the replenishment of the FY 2023 Quick Response Fund.			875,000,000	-	875,000,000
DSWD	SARO-BMB-B-23-0022292	08/14/2023	To cover the replenishment of the FY 2023 Quick Response Fund.			525,000,000	-	525,000,000

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
DSWD	SARO-BMB-B-23-0025636	11/16/2023	To cover funding requirements for the continuing response, relief and early recovery efforts of the DSWD in connection with Typhoons Egay and Falcon in 2023, Typhoon Paeng in 2022, shear line-induced flooding and Mount Mayon volcanic unrests, as well as the prepositioning of relief resources for disaster response, per Office of the President's Approval dated October 25, 2023.	Typhoons Egay, Falcon and Paeng, Shear-line induced flooding and Mount Mayon volcanic unrests	October 25, 2023	1,900,000,000	-	1,900,000,000
Department of Agriculture						1,000,000,000	-	1,000,000,000
DA	SARO-BMB-E-23-0017080	05/18/2023	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000	-	1,000,000,000
Department of Transportation						80,090,298	262,383,186	342,473,484
DOTr - PCG	SARO-BMB-A-23-0017404	05/24/2023	To cover funding requirements for the response operations relative to the oil spill incident in MIMAROPA and Region VI, per approval of the Office of the President dated April 28, 2023.	Mindoro Oil Spill	April 28, 2023	80,090,298	262,383,186	342,473,484
National Housing Authority						386,538,400	-	386,538,400
NHA	SARO-BMB-C-23-0019973	07/19/2023	To cover the FY 2023 National Government subsidy to the NHA for the implementation of the Emergency Housing Assistance Program for the affected families with damaged houses in various regions of the country due to Typhoon "Paeng" in 2022, approved for release by the Office of the President on May 26, 2023.	Paeng	May 26, 2023	386,538,400	-	386,538,400

RELEASES**FY 2023 National Disaster Risk Reduction and Management Program****By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
National Irrigation Administration						68,700,000	-	68,700,000
NIA	SARO-BMB-C-23-0026908	12/15/2023	To cover funding requirements for the National Government subsidy to the National Irrigation Administration to support the rehabilitation of irrigation systems in NIA-Region 2 that were damaged by typhoons in 2022 per OP approval dated September 26 and October 25, 2023.	Typhoons Maymay, Neneng and Obet	September 26 and October 25, 2023	68,700,000	-	68,700,000
Department of Finance						238,689,666	-	238,689,666
DOF	SBARO-LGRCB-23-0027552	12/29/2023	To cover the funding requirements for the repair/rehabilitation projects of the Municipality of Besao, Mountain Province and City of Vigan, Ilocos Sur, listed under Schedule A covering various infrastructures that were damaged due to the magnitude 7.0 Northwestern Luzon earthquake in 2022, in accordance with the approval of the Office of the President dated December 13, 2023, pursuant to Section 22 of Republic Act No. 10121.	Northwestern Luzon earthquake	December 13, 2023	238,689,666	-	238,689,666
GRAND TOTAL						6,824,018,364	10,440,260,279	17,264,278,643

FY 2023 National Disaster Risk Reduction and Management Program

By Implementing Agency

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	17,264,278,643
Department of Public Works and Highways	10,177,877,093
Department of Social Welfare and Development	5,050,000,000
Department of Agriculture	1,000,000,000
Department of Transportation	342,473,484
National Housing Authority	386,538,400
National Irrigation Administration	68,700,000
Department of Finance	238,689,666
B. SARO for Release	0
C. OP Approved for SARO Issuance	635,786,702
Department of Human Settlements and Urban Development	374,970,000
Department of Social Welfare and Development	260,816,702
D. For Augmentation of QRF	0
E. For OP Approval	983,306,000
Department of Trade and Industry	37,100,000
Department of Agriculture	131,000,000
Department of Public Works and Highways	815,206,000
F. For SND's/CDA's Approval and Signature	373,916,000
Department of Public Works and Highways	373,916,000
G. Referred to DBM for Comments	0
H. For NDRRMC Recommendation to OP	0
I. For OCD Processing	783,600,000
Department of Public Works and Highways	783,600,000

FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency, By Expense Class

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriation	1,000,000,000	0	1,000,000,000
Less: Releases	1,000,000,000	0	1,000,000,000 ^{1/}
MCB	1,000,000,000	0	1,000,000,000
Available Balance	0	0	0
Earmarked-Amounts	0	0	0 ^{2/}
SARO for Release			0
Balance (net of earmarked amounts)			-

1/ Details in ANNEX D

2/ Refer to Annex H

RELEASES**FY 2023 Marawi Siege Victims Compensation Fund
By Implementing Agency, By Expense Class**

As of December 31, 2023

(Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	RELEASES		
					MOOE	CO	Total
RELEASES							
Marawi Compensation Board					1,000,000,000	0	1,000,000,000
MCB	SARO-BMB-C-23-0024180	10/05/2023	To cover the release of the Marawi Siege Victims Compensation Fund for FY 2023.		1,000,000,000	-	1,000,000,000
GRAND TOTAL					1,000,000,000	-	1,000,000,000

Status of FY 2023 Marawi Siege Victims Compensation Fund

By Implementing Agency

As of December 31, 2023

(Amounts in pesos)

PARTICULARS	AMOUNT
A. SARO Released	1,000,000,000
Marawi Compensation Board	1,000,000,000
B. SARO for Release	0