FY 2022 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of November 30, 2022

| | | FY 2021 GAA RA 11518 | | | FY 2022 GAA RA 11639 | | |
|--|---------------|---|-------------|----------------|--|----------------|----------------|
| PARTICULARS | NDRRMP, CA 1/ | Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/ | SUB-TOTAL | NDRRMP 3/ | Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/ | SUB-TOTAL | TOTAL |
| APPROPRIATIONS | 364,000,180 | 335,663,550 | 699,663,730 | 19,000,000,000 | 1,000,000,000 | 20,000,000,000 | 20,699,663,730 |
| Less: Releases | 6,651,000 | 335,567,869 | 342,218,869 | 13,799,280,538 | 425,839,519 | 14,225,120,057 | 14,567,338,926 |
| National Government Agencies (NGAs) | 6,651,000 | 335,567,869 | 342,218,869 | 12,361,636,646 | 206,060,000 | 12,567,696,646 | 12,909,915,515 |
| DA | | | - | 3,000,000,000 | | 3,000,000,000 | 3,000,000,000 |
| DENR | | | = | | 36,000,000 | 36,000,000 | 36,000,000 |
| DOF | | | - | | 84,000,000 | 84,000,000 | 84,000,000 |
| DOH | | 293,619,200 | 293,619,200 | | | - | 293,619,200 |
| DILG | | 3,896,169 | 3,896,169 | | | - | 3,896,169 |
| DND | | 13,052,500 | 13,052,500 | 1,041,941,646 | | 1,041,941,646 | 1,054,994,146 |
| DPWH | 6,651,000 | 25,000,000 | 31,651,000 | 4,089,572,000 | | 4,089,572,000 | 4,121,223,000 |
| DSWD | | | - | 4,230,123,000 | | 4,230,123,000 | 4,230,123,000 |
| DTI | | | - | | 66,000,000 | 66,000,000 | 66,000,000 |
| DOTr | | | - | | 17,960,000 | 17,960,000 | 17,960,000 |
| PCOO | | | - | | 2,100,000 | 2,100,000 | 2,100,000 |
| Government Owned and Controlled Corporations (GOCCs) | _ | _ | _ | 1,437,643,892 | 219,779,519 | 1,657,423,411 | 1,657,423,411 |
| SHFC | | | - | 2, 107,010,002 | 19,779,519 | 19,779,519 | 19,779,519 |
| NHA | | | - | 1,106,640,700 | 200,000,000 | 1,306,640,700 | 1,306,640,700 |
| PCA | | | | 331,003,192 | | 331,003,192 | 331,003,192 |
| Other Executive Offices (OEOs) | - | - | - | | | - | - |
| Available Balance | 357,349,180 | 95,681 | 357,444,861 | 5,200,719,462 | 574,160,481 | 5,774,879,943 | 6,132,324,804 |
| Less: Earmarked Amounts | 356,166,772 | - | 356,166,772 | 1,839,074,480 | 222,379,849 | 2,061,454,329 | 2,417,621,101 |
| SARO for Release | - | - | - | 1,000,000,000 | - | 1,000,000,000 | 1,000,000,000 |
| OP Approved for SARO Issuance | - | - | - | - | 44,380,800 | 44,380,800 | 44,380,800 |
| For OP Approval | 256,166,772 | - | 256,166,772 | 236,807,480 | 177,999,049 | 414,806,529 | 670,973,301 |
| Referred to DBM for comments | - | - | - | - | - | - | - |
| For SND's/CDA's Approval and Signature | 100,000,000 | - | 100,000,000 | 602,267,000 | - | 602,267,000 | 702,267,000 |
| Adjusted Balance (Net of Earmarks) | 1,182,408 | 95,681 | 1,278,089 | 3,361,644,982 | 351,780,632 | 3,713,425,614 | 3,714,703,703 |

Details of releases in **ANNEX A.** The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of November 30, 2022.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of November 30, 2022.

^{3/} Details of releases in ANNEX C. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of November 30, 2022.

Details of releases in **ANNEX D**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of November 30, 2022.

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of November 30, 2022

| PARTICULARS | MOOE | со | TOTAL |
|--|-------------|-----------|---------------------------|
| Appropriation | 364,000,180 | 0 | 364,000,180 |
| Reallocation, Total | (6,651,000) | 6,651,000 | - |
| MAF No. 2022-03-001 | (6,651,000) | 6,651,000 | |
| Adjusted Appropriations | 357,349,180 | 6,651,000 | 364,000,180 |
| Less: Releases | 0 | 6,651,000 | 6,651,000 ^{1/} |
| DPWH | - | 6,651,000 | 6,651,000 |
| Available Balance | 357,349,180 | 0 | 357,349,180 |
| Earmarked-Amounts | - | - | 356,166,772 ^{2/} |
| SARO for Release | | | 0 |
| OP Approved for SARO Issuance | | | 0 |
| For OP Approval | | | 256,166,772 |
| For SND's/CDA's Approval and Signature | | | 100,000,000 |
| Referred to DBM for comments | | | 0 |
| Balance (net of earmarked amounts) | | | 1,182,408 |

^{1/} Details in ANNEX A

^{2/} Based on the NDRRMP-Regular Status Report from DND-OCD as of November 30, 2022.. (see Annex E)

Status

FY 2021 National Disaster Risk Reduction and Management Program, CA By Implementing Agency, By Expense Class

As of November 30, 2022

| | | | | | | | RELEASES | |
|--|-----------------------|----------|---|----------------------|---------------------------------|------|-----------|-----------|
| IMPLEMENTING AGENCY/ Local Government Units | SARO No. | DATE | PURPOSE | Typhoon/ Disaster | Date of OP Approval/ Remarks | МООЕ | со | Total |
| RELEASES | | | | | - | | | |
| Department of Public Works a | nd Highways | | | | | | 6,651,000 | 6,651,000 |
| DPWH | SARO-BMB-A-22-0002524 | 8-Mar-22 | Release of funds to cover the construction of slope protection at Libang-Bato Barrio Farm-to-Market Road in the Municipality of Makato, Aklan which was damaged by Typhoon "Ursula" in 2019 | Ursula | February 17, 2022 | | 6,651,000 | 6,651,000 |
| | | | | | GRAND TOTAL | - | 6,651,000 | 6,651,000 |

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

| PARTICULARS | AMOUNT |
|---|-------------|
| A. OP Approved with SARO | 6,651,000 |
| Department of Public Works and Highways | 6,651,000 |
| B. SARO for Release | 0 |
| C. OP Approved for SARO Issuance | 0 |
| D. For OP Approval | 256,166,772 |
| Local Water Utilities Administration | 255,666,772 |
| Department of Transportation | 500,000 |
| E. For SND's/CDA's Approval and Signature | 100,000,000 |
| National Electrification Administration | 100,000,000 |
| F. Referred to DBM for Comments | 0 |
| | |
| | |

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of November 30, 2022

| PARTICULARS | MOOE | со | TOTAL |
|-------------------------------|------|-------------|---------------------------|
| Appropriations | 0 | 335,663,550 | 335,663,550 |
| Less: Releases | 0 | 335,567,869 | 335,567,869 ^{1/} |
| DPWH | - | 25,000,000 | 25,000,000 |
| DOH | - | 293,619,200 | 293,619,200 |
| DND | - | 13,052,500 | 13,052,500 |
| DILG | - | 3,896,169 | 3,896,169 |
| Available Balance | 0 | 95,681 | 95,681 |
| Earmarked-Amounts | | | 0 ^{2/} |
| SARO for Release | | | 0 |
| OP Approved for SARO Issuance | | | 0 |
| For OP Approval | | | 0 |
| Adjusted Balance | | | 95,681 |

^{1/} Details in ANNEX B

^{2/} Based on the NDRRMP-MRRRP Status Report from DND-OCD as of November 30, 2022.. (see Annex F)

Status

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA By Implementing Agency

| | | | | | | RELEASES | |
|--|-----------------------|-----------|--|---------------------------------|------|-------------|-------------|
| IMPLEMENTING AGENCY/Local Government Units | SARO No. | DATE | PURPOSE | Date of OP Approval/ Remarks | МООЕ | со | Total |
| RELEASES | | | | | | | |
| Department of Public Works and F | lighways | | | : | | 25,000,000 | 25,000,000 |
| DPWH | SARO-BMB-A-22-0002457 | 2-Mar-22 | Release of funds for the construction of covered pathway with drainage system, which is part of the ancillary facilies of the Moncado Kadingilan Integrated School located in the MAA of Marawi City | 17-Feh-22 | | 25,000,000 | 25,000,000 |
| Department of Health | | | | : | | 293,619,200 | 293,619,200 |
| DOH-ROX | SARO-ROX-22-0002458 | 2-Mar-22 | To cover the funding requirements for the continuation of the construction of the Marawi City General Hospital | 28-Dec-21 | | 293,619,200 | 293,619,200 |
| Department of National Defense | | | | | | 13,052,500 | 13,052,500 |
| DND-Philippine Army | SARO-BMB-D-22-0002515 | 8-Mar-22 | To cover the funding requirements for the repair of the perimeter fence of Kampo Ranao in Marawi City | 11-Nov-21 | | 13,052,500 | 13,052,500 |
| Department of the Interior and Lo | cal Government | | | | | 3,896,169 | 3,896,169 |
| DILG-BFP | SARO-BMB-D-22-0005271 | 22-Jun-22 | To cover the construction of fencing and establishment of water reservoir for Marawi City Fire Sub-station | 10-Jun-22 | | 3,896,169 | 3,896,169 |
| | | | | GRAND TOTAL | - | 335,567,869 | 335,567,869 |

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

| AMOUNT |
|-------------|
| 335,567,868 |
| 13,052,500 |
| 293,619,200 |
| 25,000,000 |
| 3,896,168 |
| 0 |
| 0 |
| 0 |
| |

FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of November 30, 2022

| PARTICULARS | MOOE | СО | TOTAL |
|------------------------------------|---------------|-----------------|------------------------------|
| Appropriations | 6,298,846,000 | 12,701,154,000 | 19,000,000,000 |
| Reallocation, Total | 3,428,125,115 | (3,428,125,115) | - |
| MAF No. 2022-08-002 | 77,950,938 | (77,950,938) | - |
| MAF No. 2022-09-003 | 1,000,000,000 | (1,000,000,000) | - |
| MAF No. 2022-10-004 | 662,500,000 | (662,500,000) | - |
| MAF No. 2022-11-005 | 662,500,000 | (662,500,000) | - |
| MAF No. 2022-11-006 | 1,000,000,000 | (1,000,000,000) | - |
| MAF No. 2022-11-007 | 25,174,177 | (25,174,177) | - |
| Adjusted Appropriation | 9,726,971,115 | 9,273,028,885 | 19,000,000,000 |
| Less: Releases | 9,701,796,938 | 4,097,483,600 | 13,799,280,538 ^{1/} |
| DND | 1,034,030,046 | 7,911,600 | 1,041,941,646 |
| DA | 3,000,000,000 | 0 | 3,000,000,000 |
| PCA | 331,003,192 | 0 | 331,003,192 |
| DPWH | 0 | 4,089,572,000 | 4,089,572,000 |
| DSWD | 4,230,123,000 | 0 | 4,230,123,000 |
| NHA | 1,106,640,700 | 0 | 1,106,640,700 |
| Available Balance | 25,174,177 | 5,175,545,285 | 5,200,719,462 |
| Earmarked-Amounts | 0 | 0 | 1,839,074,480 ^{2/} |
| SARO for Release | | | 1,000,000,000 |
| OP Approved for SARO Issuance | | | 0 |
| For Augmentation of QRF | | | 0 |
| For OP Approval | | | 236,807,480 |
| For SND's Approval and Signature | | | 602,267,000 |
| Referred to DBM for comments | | | 0 |
| Balance (net of earmarked amounts) | | | 3,361,644,982 |

^{1/} Details in ANNEX C

^{2/} Based on the NDRRMP-Regular Status Report from DND-OCD as of November 30, 2022.. (see Annex G)

Status FY 2022 National Disaster Risk Reduction and Management Program By Implementing Agency, By Expense Class

| 10.451.50.50.50.60.41 | | | | | | | RELEASES | |
|---|-----------------------|-----------|--|----------------------|---------------------------------|---------------|-----------|---------------|
| IMPLEMENTING AGENCY/ Local Government Units | SARO No. | DATE | PURPOSE | Typhoon/ Disaster | Date of OP Approval/ Remarks | MOOE | со | Total |
| RELEASES | | | | | | | | |
| Department of National Defen | se | | | | | 1,034,030,046 | 7,911,600 | 1,041,941,646 |
| OCD | SARO-BMB-D-22-0000517 | 25-Jan-22 | To cover the additional funding requirements for OCD's Quick Response Fund. | | | 256,318,442 | | 256,318,442 |
| OCD | SARO-BMB-D-22-0002091 | 15-Feb-22 | To cover the additional funding requirements for OCD's Quick Response Fund. | | | 267,629,030 | | 267,629,030 |
| OCD | SARO-BMB-D-22-0002525 | 8-Mar-22 | To cover the additional funding requirements for OCD's Quick Response Fund. | | | 307,871,989 | | 307,871,989 |
| OCD | SARO-BMB-D-22-0004820 | 14-Jun-22 | To support the Supply and Delivery of Non-Food Items in Support of the National and Regional DRRMCs' Disaster Relief Efforts | | 12-May-22 | 202,210,585 | 7,911,600 | 210,122,185 |
| Department of Agriculture | | | | | | 3,000,000,000 | 0 | 3,000,000,000 |
| DA | SARO-BMB-E-22-0002415 | 28-Feb-22 | To cover the funding requirements for the replenishment of the Quick Response Fund. | | | 1,000,000,000 | | 1,000,000,000 |
| DA | SARO-BMB-E-22-0008297 | 13-Sep-22 | To cover the funding requirements for the replenishment of the Quick Response Fund. $ \\$ | | | 1,000,000,000 | | 1,000,000,000 |
| DA | SARO-BMB-E-22-0008297 | 25-Nov-22 | To cover the funding requirements for the replenishment of the Quick Response Fund. | | | 1,000,000,000 | | 1,000,000,000 |
| Philippine Coconut Authority | | | | | | 331,003,192 | | 331,003,192 |
| PCA | SARO-BMB-C-22-0003625 | 7-Apr-22 | To cover the release of the National Government subsidy for the implementation of Coconut Debris Management Plan, in support of the government's Shelter Assistance and Recovery Program for areas affected by Typhoon "Odette" in December 2021 | Odette | 24-Mar-22 | 331,003,192 | | 331,003,192 |

Status FY 2022 National Disaster Risk Reduction and Management Program By Implementing Agency, By Expense Class

| INADI ENGENITING A CENTRAL | | | | Touch 1 | Data of OD 1 | | RELEASES | |
|--|-----------------------|-----------|---|----------------------|---------------------------------|---------------|---------------|---------------|
| IMPLEMENTING AGENCY/ Local Government Units | SARO No. | DATE | PURPOSE | Typhoon/ Disaster | Date of OP Approval/ Remarks | МООЕ | со | Total |
| Department of Public Works a | nd Highways | | | | | - | 4,089,572,000 | 4,089,572,000 |
| DPWH | SARO-BMB-A-22-0003662 | 12-Apr-22 | To cover the additional funding requirements for DPWH Quick Response Fund. | | | - | 1,000,000,000 | 1,000,000,000 |
| DPWH | SARO-BMB-A-22-0005106 | 20-Jun-22 | Release of funds to cover the implementation of various infrastructure projects in Biliran which was damaged by typhoon Dante in FY 2021, per OP approval dated June 10, 2022 | Dante | 10-Jun-22 | - | 89,572,000 | 89,572,000 |
| DPWH | SARO-BMB-A-22-0005550 | 12-Jul-22 | To cover the additional funding requirements for DPWH Quick Response Fund. | | | - | 1,000,000,000 | 1,000,000,000 |
| DPWH | SARO-BMB-A-22-0007466 | 31-Aug-22 | To cover the additional funding requirements for DPWH Quick Response Fund. | | | - | 1,000,000,000 | 1,000,000,000 |
| DPWH | SARO-BMB-A-22-0010182 | 3-Nov-22 | To cover the additional funding requirements for DPWH Quick Response Fund. | | | - | 1,000,000,000 | 1,000,000,000 |
| Department of Social Welfare | and Development | | | | | 4,230,123,000 | 0 | 4,230,123,000 |
| DSWD | SARO-BMB-B-22-0004104 | 19-May-22 | To cover the additional funding requirements for DSWD Quick Response Fund. | | | 662,500,000 | - | 662,500,000 |
| DSWD | SARO-BMB-B-22-0006399 | 8-Aug-22 | To cover the additional funding requirements for DSWD Quick Response Fund. | | | 662,500,000 | - | 662,500,000 |
| DSWD | SARO-BMB-B-22-0006443 | 8-Aug-22 | To cover the provision of shelter assistance to the families with totally damaged houses due to Typhoon Odette in December 2021 | Odette | 12-May-22 | 1,580,123,000 | - | 1,580,123,000 |
| DSWD | SARO-BMB-B-22-0009656 | 14-Oct-22 | To cover the additional funding requirements for DSWD Quick Response Fund. | | | 662,500,000 | - | 662,500,000 |

Status FY 2022 National Disaster Risk Reduction and Management Program By Implementing Agency, By Expense Class

| | | | | | | | RELEASES | |
|---|-----------------------|-----------|--|----------------------|---------------------------------|---------------|---------------|----------------|
| IMPLEMENTING AGENCY/ Local Government Units | SARO No. | DATE | PURPOSE | Typhoon/ Disaster | Date of OP Approval/ Remarks | MOOE | со | Total |
| DSWD | SARO-BMB-B-22-0010669 | 17-Nov-22 | To cover the additional funding requirements for DSWD Quick Response Fund. | | | 662,500,000 | - | 662,500,000 |
| National Housing Authority | | | | | : | 1,106,640,700 | 0 | 1,106,640,700 |
| NHA | SARO-BMB-C-22-0004262 | , | To cover the National Government subsidy to the NHA for the provision of shelter assistance to the families with totally damaged houses due to Typhoon Odette in December 2021 | Odette | 12-May-22 | 1,106,640,700 | - | 1,106,640,700 |
| | | | | | GRAND TOTAL | 9,701,796,938 | 4,097,483,600 | 13,799,280,538 |

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

| PARTICULARS | AMOUNT |
|---|----------------|
| A. OP Approved with SARO | 13,799,280,538 |
| Department of National Defense | 1,041,941,646 |
| Department of Agriculture | 3,000,000,000 |
| Philippine Coconut Authority | 331,003,192 |
| Department of Public Works and Highways | 4,089,572,000 |
| Department of Social Welfare and Development | 4,230,123,000 |
| National Housing Authority | 1,106,640,700 |
| B. SARO for Release | 1,000,000,000 |
| Department of Public Works and Highways | 1,000,000,000 |
| C. OP Approved for SARO Issuance | 0 |
| D. For Augmentation of QRF | 0 |
| E. For OP Approval | 236,807,480 |
| Department of National Defense | 201,629,480 |
| Department of Science and Technology | 35,178,000 |
| F. For SND's/CDA's Approval and Signature | 602,267,000 |
| Department of Public Works and Highways | 564,743,000 |
| Department of Environment and Natural Resources | 37,524,000 |
| G. Referred to DBM for Comments | 0 |
| | |

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of November 30, 2022

| PARTICULARS | MOOE | со | TOTAL | |
|--|-------------|-------------|---------------------------|--|
| Appropriation | 600,000,000 | 400,000,000 | 1,000,000,000 | |
| Reallocation, Total | - | - | | |
| Adjusted Appropriation | 600,000,000 | 400,000,000 | 1,000,000,000 | |
| Less: Releases | 354,971,009 | 70,868,510 | 425,839,519 ^{1/} | |
| DENR | 26,091,490 | 9,908,510 | 36,000,000 | |
| DOF | 84,000,000 | 0 | 84,000,000 | |
| NHA | 200,000,000 | 0 | 200,000,000 | |
| SHFC | 19,779,519 | 0 | 19,779,519 | |
| DTI | 23,000,000 | 43,000,000 | 66,000,000 | |
| PCOO | 2,100,000 | 0 | 2,100,000 | |
| DOTr | 0 | 17,960,000 | 17,960,000 | |
| Available Balance | 245,028,991 | 329,131,490 | 574,160,481 | |
| Earmarked-Amounts | 0 | 0 | 222,379,849 ^{2/} | |
| SARO for Release | | | 0 | |
| OP Approved for SARO Issuance | | | 44,380,800 | |
| For OP Approval | | | 177,999,049 | |
| For SND's/CDA's Approval and Signature | | | 0 | |
| Balance (net of earmarked amounts) | | | 351,780,632 | |

^{1/} Details in ANNEX D

^{2/} Based on the NDRRMP-MRRRP Status Report from DND-OCD as of November 30, 2022.. (see Annex H)

RELEASES

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program By Implementing Agency

| 10.00 50.05 1 50.00 to 0.5 1 0.00 to | | | | Date of OP Approval/ Remarks | RELEASES | | |
|---|-----------------------|-----------|--|---------------------------------|-------------|-----------|-------------|
| IMPLEMENTING AGENCY/ Local Government Units | SARO No. | DATE | PURPOSE | | MOOE | со | Total |
| RELEASES | | _ | | | | | |
| Department of Environment and N | latural Resources | | | | 26,091,490 | 9,908,510 | 36,000,000 |
| EMB-RO X | SARO-BMB-E-22-0003505 | 24-Mar-22 | To cover funding requirements for the continuation and coverage of the expenses of the Solid Waste Management Project in Marawi City | | 26,091,490 | 9,908,510 | 36,000,000 |
| Deparment of Finance | | | | | 84,000,000 | - | 84,000,000 |
| BTR-LGU Marawi | SARO-LGRCB-22-0003973 | 12-May-22 | Release of funds to cover the implementation of PPAs of the City Government of Marawi in connection with the MRRRP | 21-Mar-22 | 84,000,000 | - | 84,000,000 |
| National Housing Authority | | | | | 200,000,000 | 0 | 200,000,000 |
| NHA | SARO-BMB-C-22-0004263 | 25-May-22 | To cover the National Government subsidy to the NHA for the construction of Community Facilities in the Permanent Shelter Sites located outside the Most Affected Area of Marawi City | 12-May-22 | 200,000,000 | - | 200,000,000 |
| Social Housing Finance Corporation | n | | | | 19,779,519 | 0 | 19,779,519 |
| SHFC | SARO-BMB-C-22-0004284 | 25-May-22 | To cover the National Government subsidy to the SHFC for the additional projects under Marawi Shelter Project (MSP) phase 3: 1) Construction of Retaining Walls in MSP phase 3; and 2) Installation of electrical post from Abrar road to | 12-May-22 | 19,779,519 | - | 19,779,519 |

RELEASES FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program By Implementing Agency

| | | | | Date of OP Approval/ Remarks | RELEASES | | |
|---|-----------------------|-----------|---|------------------------------|-------------|------------|-------------|
| IMPLEMENTING AGENCY/ Local Government Units | SARO No. | DATE | PURPOSE | | MOOE | со | Total |
| Deparment of Trade and Industry | | | | | 23,000,000 | 43,000,000 | 66,000,000 |
| DTI | SARO-BMB-A-22-0004647 | 7-Jun-22 | To cover the implementation of Waste Management Livelihood Program and Support to Sustainability of Economic Activities of Marawi Internally Displaced Persons through Raheemah Economic Hub | 12-May-22 | 23,000,000 | 43,000,000 | 66,000,000 |
| Presidential Communications Oper | rations Office | | | | 2,100,000 | <u>-</u> | 2,100,000 |
| PIA | SARO-BMB-C-22-0005148 | 21-Jun-22 | To cover the release of funds for the continuous support of operations and administrative expenses of the Information Command Center for TFBM | 10-Jun-22 | 2,100,000 | - | 2,100,000 |
| Department of Transportation | | | | | | 17,960,000 | 17,960,000 |
| DOTr-PCG | SARO-BMB-A-22-0005172 | 21-Jun-22 | To cover the funding requirements for the construction of the Coast Guard Station Marawi Building and Coast Guard K9 Kennel Facility in Marawi City, | | | 17,960,000 | 17,960,000 |
| | | | | GRAND TOTAL | 354,971,009 | 70,868,510 | 425,839,519 |

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

| PARTICULARS | AMOUNT |
|---|-------------|
| A. OP Approved with SARO | 425,839,519 |
| Department of Environment and Natural Resources | 36,000,000 |
| Department of Finance | 84,000,000 |
| National Housing Authority | 200,000,000 |
| Social Housing Financing Corporation | 19,779,519 |
| Department of Trade and Industry | 66,000,000 |
| Philippine Information Agency | 2,100,000 |
| Philippine Coast Guard | 17,960,000 |
| B. SARO for Release | 0 |
| C. OP Approved for SARO Issuance | 44,380,800 |
| Department of Health | 44,380,800 |
| D. For OP Approval | 177,999,049 |
| Local Water Utilities Administration | 100,000,000 |
| Philippine Ports Authority | 77,999,049 |
| E. For SND's/CDA's Approval and Signature | 0 |
| | |