FY 2022 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

As of December 31, 2022

		FY 2021 GAA RA 11518		FY 2022 GAA RA 11639			
PARTICULARS	NDRRMP, CA 1/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/	SUB-TOTAL	TOTAL
APPROPRIATIONS	364,000,180	335,663,550	699,663,730	19,000,000,000	1,000,000,000	20,000,000,000	20,699,663,730
Less: Releases	262,817,772	335,567,869	598,385,641	16,824,454,715	470,220,319	17,294,675,034	17,893,060,675
National Government Agencies (NGAs)	7,151,000	335,567,869	342,718,869	15,386,810,823	250,440,800	15,637,251,623	15,979,970,492
DA			-	3,000,000,000		3,000,000,000	3,000,000,000
DepEd			-	2,000,000,000		2,000,000,000	2,000,000,000
DENR			-		36,000,000	36,000,000	36,000,000
DOF			-		84,000,000	84,000,000	84,000,000
DOH		293,619,200	293,619,200		44,380,800	44,380,800	338,000,000
DILG		3,896,169	3,896,169	25,174,177		25,174,177	29,070,346
DND		13,052,500	13,052,500	1,041,941,646		1,041,941,646	1,054,994,146
DPWH	6,651,000	25,000,000	31,651,000	5,089,572,000		5,089,572,000	5,121,223,000
DSWD			-	4,230,123,000		4,230,123,000	4,230,123,000
DTI			-		66,000,000	66,000,000	66,000,000
DOTr	500,000		500,000		17,960,000	17,960,000	18,460,000
PCOO			-		2,100,000	2,100,000	2,100,000
Government Owned and Controlled Corporations				4 40- 640 000			
(GOCCs)	255,666,772	-	255,666,772	1,437,643,892	219,779,519	1,657,423,411	1,913,090,183
SHFC	255 666 772		-		19,779,519	19,779,519	19,779,519
LWUA	255,666,772		255,666,772	4 400 040 700	200 000 000	4 206 640 700	255,666,772
NHA PCA			-	1,106,640,700	200,000,000	1,306,640,700	1,306,640,700
Other Executive Offices (OEOs)				331,003,192		331,003,192	331,003,192
Other Executive Offices (OEOS)	_	-	-			-	-
Available Balance	101,182,408	95,681	101,278,089	2,175,545,285	529,779,681	2,705,324,966	2,806,603,055
Less: Earmarked Amounts	100,000,000	-	100,000,000	1,352,474,480	231,151,173	1,583,625,653	1,683,625,653
SARO for Release	-	-	-	-	-	-	-
OP Approved for SARO Issuance	-	-	-	201,629,480	-	201,629,480	201,629,480
For OP Approval	100,000,000	-	100,000,000	1,150,845,000	177,999,049	1,328,844,049	1,428,844,049
Referred to DBM for comments	-	-	-	-	-	-	-
For SND's/CDA's Approval and Signature	-	-	-	-	53,152,124	53,152,12 <u>4</u>	53,152,124
Adjusted Balance (Net of Earmarks)	1,182,408	95,681	1,278,089	823,070,805	298,628,508	1,121,699,313	1,122,977,402

Details of releases in ANNEX A. The earmarked amounts are based on the NDRRMP-Regular Status Report from Department of National Defense -Office of Civil Defense (DND-OCD) as of December 31, 2022.

^{2/} Details of releases in **ANNEX B**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of December 31, 2022.

^{3/} Details of releases in ANNEX C. The earmarked amounts are based on the NDRRMP-Regular Status Report from DND-OCD as of as of December 31, 2022.

Details of releases in **ANNEX D**. The earmarked amounts are based on the MRRRP Status Report from DND-OCD as of December 31, 2022.

FY 2021 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

As of December 31, 2022

PARTICULARS	MOOE	СО	TOTAL
Appropriation	364,000,180	0	364,000,180
Reallocation, Total	(7,151,000)	7,151,000	-
MAF No. 2022-03-001	(6,651,000)	6,651,000	-
MAF No. 2022-12-008	(500,000)	500,000	-
Adjusted Appropriations	356,849,180	7,151,000	364,000,180
Less: Releases	255,666,772	7,151,000	262,817,772 ^{1/}
DPWH	-	6,651,000	6,651,000
DOTr	-	500,000	500,000
LWUA	255,666,772	-	255,666,772
Available Balance	101,182,408	0	101,182,408
Earmarked-Amounts	-	-	100,000,000 2/
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			100,000,000
For SND's/CDA's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			1,182,408

^{1/} Details in ANNEX A

^{2/} Based on the NDRRMP-Regular Status Report from DND-OCD as of December 31, 2022.. (see Annex E)

Status FY 2021 National Disaster Risk Reduction and Management Program, CA By Implementing Agency, By Expense Class

				,			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	МООЕ	со	Total
RELEASES			-					
Department of Public Works a	nd Highways				<u>-</u>		6,651,000	6,651,000
DPWH	SARO-BMB-A-22-0002524	8-Mar-22	Release of funds to cover the construction of slope protection at Libang-Bato Barrio Farm-to-Market Road in the Municipality of Makato, Aklan which was damaged by Typhoon "Ursula" in 2019	Ursula	February 17, 2022		6,651,000	6,651,000
Department of Transportation						-	500,000	500,000
DOTr	SARO-BMB-A-22-0012312	20-Dec-22	To cover the funding requirements for the Rehabilitation and Improvement of Hindang Port in the Province of Leyte, which was damaged by Typhoon Odette in FY 2021, per Office of the President approval dated December 06, 2022.	Odette	6-Dec-22		500,000	500,000
Local Water Utilities Administr	ation					255,666,772	0	255,666,772
LWUA	SARO-BMB-C-22-0012550	27-Dec-22	To cover the National Government subsidy for the rehabilitation and recovery of water districts in Regions IV-B, VI, VII and VIII damaged by Typhoon "Odette" in 2021 per OP approval dated December 06, 2022.	Odette	6-Dec-22	255,666,772	-	255,666,772
					GRAND TOTAL	255,666,772	7,151,000	262,817,772

Status of FY 2021 National Disaster Risk Reduction and Management Program

By Implementing Agency

PARTICULARS	AMOUNT
A. OP Approved with SARO	262,817,772
Department of Public Works and Highways	6,651,000
Department of Transportation	500,000
Local Water Utilities Administration	255,666,772
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	100,000,000
National Electrification Administration	100,000,000
E. For SND's/CDA's Approval and Signature	0
F. Referred to DBM for Comments	0

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

As of December 31, 2022

PARTICULARS	MOOE	со	TOTAL
Appropriations	0	335,663,550	335,663,550
Logo Pologos	0	225 567 960	335,567,869 ^{1/}
Less: Releases	0	335,567,869	
DPWH	-	25,000,000	25,000,000
DOH	-	293,619,200	293,619,200
DND	-	13,052,500	13,052,500
DILG	-	3,896,169	3,896,169
Available Balance	0	95,681	95,681
Earmarked-Amounts			0 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			0
For OP Approval			0
Adjusted Balance			95,681

^{1/} Details in ANNEX B

^{2/} Based on the NDRRMP-MRRRP Status Report from DND-OCD as of December 31, 2022.. (see Annex F)

Status

FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program, CA By Implementing Agency

INABLE SAFATING A GENERAL						RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	MOOE	со	Total
RELEASES							
Department of Public Works and H	lighways					25,000,000	25,000,000
DPWH	SARO-BMB-A-22-0002457	2-Mar-22	Release of funds for the construction of covered pathway with drainage system, which is part of the ancillary facilies of the Moncado Kadingilan Integrated School located in the MAA of Marawi City	17-Feh-22		25,000,000	25,000,000
Department of Health						293,619,200	293,619,200
DOH-ROX	SARO-ROX-22-0002458	2-Mar-22	To cover the funding requirements for the continuation of the construction of the Marawi City General Hospital	28-Dec-21		293,619,200	293,619,200
Department of National Defense						13,052,500	13,052,500
DND-Philippine Army	SARO-BMB-D-22-0002515	8-Mar-22	To cover the funding requirements for the repair of the perimeter fence of Kampo Ranao in Marawi City	11-Nov-21		13,052,500	13,052,500
Department of the Interior and Lo	cal Government					3,896,169	3,896,169
DILG-BFP	SARO-BMB-D-22-0005271	22-Jun-22	To cover the construction of fencing and establishment of water reservoir for Marawi City Fire Sub-station	10-Jun-22		3,896,169	3,896,169
				GRAND TOTAL	-	335,567,869	335,567,869

Status of FY 2021 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

PARTICULARS	AMOUNT
A. OP Approved with SARO	335,567,869
Department of National Defense	13,052,500
Department of Health	293,619,200
Department of Public Works and Highways	25,000,000
Department of the Interior and Local Government	3,896,169
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	0

FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

As of December 31, 2022

PARTICULARS	MOOE	со	TOTAL
Appropriations	6,298,846,000	12,701,154,000	19,000,000,000
Reallocation, Total	3,428,125,115	(3,428,125,115)	-
MAF No. 2022-08-002	77,950,938	(77,950,938)	-
MAF No. 2022-09-003	1,000,000,000	(1,000,000,000)	-
MAF No. 2022-10-004	662,500,000	(662,500,000)	-
MAF No. 2022-11-005	662,500,000	(662,500,000)	-
MAF No. 2022-11-006	1,000,000,000	(1,000,000,000)	-
MAF No. 2022-11-007	25,174,177	(25,174,177)	-
Adjusted Appropriation	9,726,971,115	9,273,028,885	19,000,000,000
Less: Releases	9,726,971,115	7,097,483,600	16,824,454,715 ^{1/}
DND	1,034,030,046	7,911,600	1,041,941,646
DA	3,000,000,000	0	3,000,000,000
PCA	331,003,192	0	331,003,192
DPWH	0	5,089,572,000	5,089,572,000
DSWD	4,230,123,000	0	4,230,123,000
NHA	1,106,640,700	0	1,106,640,700
DILG	25,174,177	0	25,174,177
DepEd	0	2,000,000,000	2,000,000,000
Available Balance	0	2,175,545,285	2,175,545,285
Earmarked-Amounts	0	0	1,352,474,480 ^{2/}
SARO for Release			0
OP Approved for SARO Issuance			201,629,480
For Augmentation of QRF			0
For OP Approval			1,150,845,000
For SND's Approval and Signature			0
Referred to DBM for comments			0
Balance (net of earmarked amounts)			823,070,805

^{1/} Details in ANNEX C

^{2/} Based on the NDRRMP-Regular Status Report from DND-OCD as of December 31, 2022.. (see Annex G)

Status FY 2022 National Disaster Risk Reduction and Management Program By Implementing Agency, By Expense Class

INADIENTING A GENEVA							RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
RELEASES								
Department of National Defen	se					1,034,030,046	7,911,600	1,041,941,646
OCD	SARO-BMB-D-22-0000517	25-Jan-22	To cover the additional funding requirements for OCD's Quick Response Fund.			256,318,442		256,318,442
OCD	SARO-BMB-D-22-0002091	15-Feb-22	To cover the additional funding requirements for OCD's Quick Response Fund.			267,629,030		267,629,030
OCD	SARO-BMB-D-22-0002525	8-Mar-22	To cover the additional funding requirements for OCD's Quick Response Fund.			307,871,989		307,871,989
OCD	SARO-BMB-D-22-0004820	14-Jun-22	To support the Supply and Delivery of Non-Food Items in Support of the National and Regional DRRMCs' Disaster Relief Efforts		12-May-22	202,210,585	7,911,600	210,122,185
Department of Agriculture						3,000,000,000	0	3,000,000,000
DA	SARO-BMB-E-22-0002415	28-Feb-22	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000		1,000,000,000
DA	SARO-BMB-E-22-0008297	13-Sep-22	To cover the funding requirements for the replenishment of the Quick Response Fund. $ \\$			1,000,000,000		1,000,000,000
DA	SARO-BMB-E-22-0008297	25-Nov-22	To cover the funding requirements for the replenishment of the Quick Response Fund.			1,000,000,000		1,000,000,000
Philippine Coconut Authority					;	331,003,192		331,003,192
PCA	SARO-BMB-C-22-0003625	7-Apr-22	To cover the release of the National Government subsidy for the implementation of Coconut Debris Management Plan, in support of the government's Shelter Assistance and Recovery Program for areas affected by Typhoon "Odette" in December 2021	Odette	24-Mar-22	331,003,192		331,003,192

Status FY 2022 National Disaster Risk Reduction and Management Program By Implementing Agency, By Expense Class

INADI SASSASSINO A OSSAIGUA				/			RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
Department of Public Works a	nd Highways					-	5,089,572,000	5,089,572,000
DPWH	SARO-BMB-A-22-0003662	12-Apr-22	To cover the additional funding requirements for DPWH Quick Response Fund.			-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-22-0005106	20-Jun-22	Release of funds to cover the implementation of various infrastructure projects in Biliran which was damaged by typhoon Dante in FY 2021, per OP approval dated June 10, 2022	Dante	10-Jun-22	-	89,572,000	89,572,000
DPWH	SARO-BMB-A-22-0005550	12-Jul-22	To cover the additional funding requirements for DPWH Quick Response Fund.			-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-22-0007466	31-Aug-22	To cover the additional funding requirements for DPWH Quick Response Fund.			-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-22-0010182	3-Nov-22	To cover the additional funding requirements for DPWH Quick Response Fund. $ \label{eq:proposed} % \begin{center} cent$			-	1,000,000,000	1,000,000,000
DPWH	SARO-BMB-A-22-0011920	12-Dec-22	To cover the additional funding requirements for DPWH Quick Response Fund.			-	1,000,000,000	1,000,000,000 4,230,123,000
Department of Social Welfare	ини речеюртент				:	4,230,123,000	0	4,230,123,000
DSWD	SARO-BMB-B-22-0004104	19-May-22	To cover the additional funding requirements for DSWD Quick Response Fund.			662,500,000	-	662,500,000
DSWD	SARO-BMB-B-22-0006399	8-Aug-22	To cover the additional funding requirements for DSWD Quick Response Fund.			662,500,000	-	662,500,000
DSWD	SARO-BMB-B-22-0006443	8-Aug-22	To cover the provision of shelter assistance to the families with totally damaged houses due to Typhoon Odette in December 2021	Odette	12-May-22	1,580,123,000	-	1,580,123,000

Status FY 2022 National Disaster Risk Reduction and Management Program By Implementing Agency, By Expense Class

							RELEASES	
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	MOOE	со	Total
DSWD	SARO-BMB-B-22-0009656	14-Oct-22	To cover the additional funding requirements for DSWD Quick Response Fund.			662,500,000	-	662,500,000
DSWD	SARO-BMB-B-22-0010669	17-Nov-22	To cover the additional funding requirements for DSWD Quick Response Fund.			662,500,000	-	662,500,000
National Housing Authority						1,106,640,700	0	1,106,640,700
NHA	SARO-BMB-C-22-0004262	25-May-22	To cover the National Government subsidy to the NHA for the provision of shelter assistance to the families with totally damaged houses due to Typhoon Odette in December 2021	Odette	12-May-22	1,106,640,700	-	1,106,640,700
Department of the Interior and	Local Government					25,174,177	0	25,174,177
DILG-PNP	SARO-BMB-D-22-0012115	15-Dec-22	To cover the additional funding requirements for DILG-PNP Quick Response Fund.			25,174,177	-	25,174,177
Department of Education					_	-	2,000,000,000	2,000,000,000
DepEd	SARO-BMB-F-22-0012530	27-Dec-22	To cover the additional funding requirements for DepEd Quick Response Fund.		•	-	2,000,000,000	2,000,000,000
					GRAND TOTAL	9,726,971,115	7,097,483,600	16,824,454,715

Status of FY 2022 National Disaster Risk Reduction and Management Program

By Implementing Agency

PARTICULARS	AMOUNT
A. OP Approved with SARO	16,824,454,715
Department of National Defense	1,041,941,646
Department of Agriculture	3,000,000,000
Philippine Coconut Authority	331,003,192
Department of Public Works and Highways	5,089,572,000
Department of Social Welfare and Development	4,230,123,000
National Housing Authority	1,106,640,700
Department of the Interior and Local Government	25,174,177
Department of Education	2,000,000,000
B. SARO for Release	0
C. OP Approved for SARO Issuance	201,629,480
Department of National Defense	201,629,480
D. For Augmentation of QRF	0
E. For OP Approval	1,150,845,000
Department of Science and Technology	35,178,000
Department of Public Works and Highways	564,743,000
Department of Environment and Natural Resources	37,524,000
LGU Camarines Sur	318,000,000
Department of Public Works and Highways	195,400,000
F. For SND's/CDA's Approval and Signature	0
G. Referred to DBM for Comments	0

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

As of December 31, 2022

PARTICULARS	MOOE	со	TOTAL	
Appropriation	600,000,000	400,000,000	1,000,000,000	
Reallocation, Total	-	-		
Adjusted Appropriation	600,000,000	400,000,000	1,000,000,000	
Less: Releases	354,971,009	115,249,310	470,220,319 ^{1/}	
DENR	26,091,490	9,908,510	36,000,000	
DOF	84,000,000	0	84,000,000	
NHA	200,000,000	0	200,000,000	
SHFC	19,779,519	0	19,779,519	
DTI	23,000,000	43,000,000	66,000,000	
PCOO	2,100,000	0	2,100,000	
DOTr	0	17,960,000	17,960,000	
DOH	0	44,380,800	44,380,800	
Available Balance	245,028,991	284,750,690	529,779,681	
Earmarked-Amounts	0	0	231,151,173 ^{2/}	
SARO for Release			0	
OP Approved for SARO Issuance			0	
For OP Approval			177,999,049	
For SND's/CDA's Approval and Signature			53,152,124	
Balance (net of earmarked amounts)			298,628,508	

^{1/} Details in ANNEX D

^{2/} Based on the NDRRMP-MRRRP Status Report from DND-OCD as of December 31, 2022.. (see Annex H)

RELEASES

FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program By Implementing Agency

				RELEASES			
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Date of OP Approval/ Remarks	МООЕ	со	Total
RELEASES							
Department of Environment and N	Natural Resources				26,091,490	9,908,510	36,000,000
EMB-RO X	SARO-BMB-E-22-0003505	24-Mar-22	To cover funding requirements for the continuation and coverage of the expenses of the Solid Waste Management Project in Marawi City		26,091,490	9,908,510	36,000,000
Deparment of Finance					84,000,000	-	84,000,000
BTR-LGU Marawi	SARO-LGRCB-22-0003973	12-May-22	Release of funds to cover the implementation of PPAs of the City Government of Marawi in connection with the MRRRP	21-Mar-22	84,000,000	-	84,000,000
National Housing Authority					200,000,000	0	200,000,000
NHA	SARO-BMB-C-22-0004263	25-May-22	To cover the National Government subsidy to the NHA for the construction of Community Facilities in the Permanent Shelter Sites located outside the Most Affected Area of Marawi City	12-May-22	200,000,000	-	200,000,000
Social Housing Finance Corporatio	n				19,779,519	0	19,779,519
SHFC	SARO-BMB-C-22-0004284	25-May-22	To cover the National Government subsidy to the SHFC for the additional projects under Marawi Shelter Project (MSP) phase 3: 1) Construction of Retaining Walls in MSP phase 3; and 2) Installation of electrical post from Abrar road to	12 May 22	19,779,519	-	19,779,519

RELEASES FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program By Implementing Agency

INADI FRAFRITING A CENCY/:				Date of OP Approval/ Remarks	RELEASES		
IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE		MOOE	со	Total
Deparment of Trade and Industry					23,000,000	43,000,000	66,000,000
DTI	SARO-BMB-A-22-0004647	7-Jun-22	To cover the implementation of Waste Management Livelihood Program and Support to Sustainability of Economic Activities of Marawi Internally Displaced Persons through Raheemah Economic Hub		23,000,000	43,000,000	66,000,000
Presidential Communications Oper	rations Office				2,100,000	-	2,100,000
PIA Department of Transportation	SARO-BMB-C-22-0005148	21-Jun-22	To cover the release of funds for the continuous support of operations and administrative expenses of the Information Command Center for TFBM	10-Jun-22	2,100,000	- 17,960,000	2,100,000 17,960,000
DOTr-PCG Department of Health	SARO-BMB-A-22-0005172	21-Jun-22	To cover the funding requirements for the construction of the Coast Guard Station Marawi Building and Coast Guard K9 Kennel Facility in Marawi City,	10-Jun-22		17,960,000 44,380,800	17,960,000 44,380,800
DOH-RO X	SARO-ROX-22-0011661	9-Dec-22	To cover the funding requirements for the Marawi City General Hospital (MCGH), per Office of the President Memorandum from the Executive Secretary Lucas P. Bersamin dated November 7, 2022.	7-Nov-22		44,380,800	44,380,800
				GRAND TOTAL	354,971,009	115,249,310	470,220,319

Status of FY 2022 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

PARTICULARS	AMOUNT
A. OP Approved with SARO	470,220,319
Department of Environment and Natural Resources	36,000,000
Department of Finance	84,000,000
National Housing Authority	200,000,000
Social Housing Financing Corporation	19,779,519
Department of Trade and Industry	66,000,000
Philippine Information Agency	2,100,000
Philippine Coast Guard	17,960,000
Department of Health	44,380,800
B. SARO for Release	0
C. OP Approved for SARO Issuance	0
D. For OP Approval	177,999,049
Local Water Utilities Administration	100,000,000
Philippine Ports Authority	77,999,049
E. For SND's/CDA's Approval and Signature	53,152,124
BARRM - Ministry of Agriculture Fisheries and Agrarian Reform	53,152,124