

FY 2018 PROGRAM ADJUSTMENTS
 2018 GAA, R.A. 10964
 JANUARY 1-OCTOBER 31, 2018
 (amounts in thousand pesos)

FROM:				TO:				PURPOSE	LEGAL BASIS
DEPT./ AGENCY/SPF	ALLOTMENT CLASS			DEPT./ AGENCY/SPF	ALLOTMENT CLASS				
	MOOE	CO	TOTAL		MOOE	CO	TOTAL		
DEPARTMENTS	(995,232)	(106,548,217)	(107,543,449)		995,232	106,548,217	107,543,449		
DA-OSEC		(9,958,500)	(9,958,500)	DPWH-OSEC		9,958,500	9,958,500	For the implementation of Farm-to-Market Roads	Special Provision No. 10, DA 2018 GAA, R.A. 10964
DepEd-OSEC	-	(88,496,656)	(88,496,656)	DPWH-OSEC	-	88,496,656	88,496,656		
		(3,500,000)	(3,500,000)	For Comprehensive Release		3,500,000	3,500,000	Provision and Maintenance of Basic Education Facilities	Special Provision No. 5, DepEd, 2018 GAA, R.A. 10964
		(84,996,656)	(84,996,656)	For Later Release		84,996,656	84,996,656		
DepEd-OSEC		(67,199)	(67,199)	ARMM		67,199	67,199	Basic Education Facilities- For the repair and rehabilitation of classrooms in ARMM	Special Provision No. 16, DepEd, 2018 GAA, R.A. 10964
DPWH-OSEC		(2,897,146)	(2,897,146)	SPF-NDRRMF		2,897,146	2,897,146	To augment FY 2018 National Disaster Risk Reduction and Management Fund (NDRRMF)	OP Approval dated August 23, 2018
DSWD-OSEC	(439,554)		(439,554)	ARMM	439,554		439,554	For the implementation of Pantawid Pamilyang Pilipino Program	Special Provision No. 10, DSWD, 2018 GAA, R.A. 10964
DSWD-OSEC	(107,925)		(107,925)	ARMM	107,925		107,925	Sustainable Livelihood Program.	Special Provision No. 10, DSWD, 2018 GAA, R.A. 10964
OEO-OPAPP		(5,128,716)	(5,128,716)	DPWH-OSEC		5,128,716	5,128,716	For the implementation and monitoring of PAMANA Projects	Special Provision No. 2, OPAPP, 2018 GAA, R.A. 10964
ARMM	(447,753)		(447,753)	DBM-OSEC	447,753		447,753	For the payment of 9% personnel share in GSIS Premium contribution of ARMM-DepEd	Release to DBM per GSIS-ARMM-DBM Memorandum of Agreement dated
SPECIAL PURPOSE FUNDS	(2,978,870)	-	(2,978,870)		2,978,870	-	2,978,870		
BSGC-National Irrigation Administration	(2,978,870)		(2,978,870)	BSGC	2,978,870	-	2,978,870		
				National Development Company	1,498,870		1,498,870	Agri-Agra NDC Loan Repayment	Special Provision No. 6, BSGC-NIA, 2018 GAA, RA 10964
				Power Sector Assets and Liabilities Management	1,480,000		1,480,000	Provision for the Non-Power Component of the San Roque Multi-Purpose Project	Special Provision No. 7, BSGC-NIA, 2018 GAA, RA 10964