

CY 2018 ALLOTMENT RELEASES ALL SOURCES JANUARY 1-OCTOBER 31, 2018 (In Thousand Pesos)							
PARTICULARS	NEW GAA - R.A. 10964			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, R.A. 10924	TOTAL
	Regular	Special Purpose Funds	Total				
COP	17,993,400	-	17,993,400	532,833	-	-	18,526,233
OP	6,031,010	39,099	6,070,109	41,236	-	-	6,111,345
OVP	543,918	5,141	549,059	7,044	-	-	556,103
DAR	9,488,906	116,985	9,605,891	341,882	-	-	9,947,773
DA	43,323,200	902,536	44,225,736	1,962,391	299,692	-	46,487,819
DBM	2,568,709	94,519	2,663,228	658,768	-	-	3,321,996
Dep Ed	439,124,859	11,248,252	450,373,111	29,281,780	-	-	479,654,891
SUCS	59,875,141	1,630,428	61,505,569	3,281,373	-	-	64,786,942
DOE	1,260,212	14,008	1,274,220	1,041,700	-	-	2,315,920
DENR	24,847,711	755,193	25,602,904	838,703	-	-	26,441,607
DOF	19,023,321	613,404	19,636,725	9,291,361	-	-	28,928,086
DFA	19,982,726	94,138	20,076,864	143,199	-	-	20,220,063
DOH	102,547,762	2,127,255	104,675,017	3,691,827	-	-	108,366,844
DICT	5,363,835	7,172	5,371,007	63,998	-	-	5,435,005
DILG	164,190,306	75,247,453	239,437,759	2,796,762	-	-	242,234,521
DOJ	18,322,366	2,434,973	20,757,339	1,287,794	-	-	22,045,133
DOLE	11,080,011	815,236	11,895,247	562,087	-	-	12,457,334
DND	149,062,531	89,978,729	239,041,260	2,239,868	-	3,050,531	244,331,659
DPWH	710,956,011	8,064,389	719,020,400	807,483	8,383,798	-	728,211,681
DOST	20,842,708	135,169	20,977,877	240,706	-	-	21,218,583
DSWD	139,902,810	3,651,329	143,554,139	301,826	662,500	-	144,518,465
DOT	3,409,743	5,665	3,415,408	41,371	-	-	3,456,779
DTI	5,849,415	1,038,865	6,888,280	345,260	-	-	7,233,540
DOTr	66,333,453	3,655,172	69,988,625	2,693,720	1,400,038	-	74,082,383
NEDA	8,835,224	48,397	8,883,621	235,524	-	-	9,119,145
PCOO	1,266,461	33,566	1,300,027	54,981	-	-	1,355,008
ARMM	34,093,068	351,381	34,444,449	251,700	665,236	-	35,361,385
LEDAC	3,609	-	3,609	254	-	-	3,863
Judiciary	33,879,777	898,181	34,777,958	990,962	-	-	35,768,920
CSC	1,544,687	56,957	1,601,644	97,004	-	-	1,698,648
COA	10,932,515	173,300	11,105,815	924,232	-	-	12,030,047
COMELEC	15,932,547	94,672	16,027,219	219,013	-	-	16,246,232
Ombudsman	2,646,749	25,631	2,672,380	91,084	-	-	2,763,464
CHR	691,408	16,330	707,738	26,104	-	-	733,842
O E O s	69,071,770	939,281	70,011,051	2,962,927	-	-	72,973,978
AMLC	75,057	-	75,057	-	-	-	75,057
CCC	163,696	136	163,832	2,773	-	-	166,605
CFO	82,429	3,415	85,844	2,784	-	-	88,628
CHED	49,174,349	12,837	49,187,186	1,107,849	-	-	50,295,035
CFL	101,167	1,749	102,916	3,653	-	-	106,569
CDA	526,902	89,260	616,162	29,667	-	-	645,829
DDB	150,927	12,857	163,784	82,014	-	-	245,798
ERC	399,561	98,814	498,375	15,380	-	-	513,755
FDCP	107,912	100	108,012	53,262	-	-	161,274
FPA	120,517	33,633	154,150	7,339	-	-	161,489
GAB	149,291	5,216	154,507	15,876	-	-	170,383
GCG	150,757	89	150,846	5,848	-	-	156,694
HLURB	244,019	19,060	263,079	302,324	-	-	565,403
HUDDC	148,932	1,645	150,577	3,899	-	-	154,476
MDA	172,937	-	172,937	5,662	-	-	178,599
MTRCB	28,732	28	28,760	59,565	-	-	88,325
NAPC	223,677	-	223,677	7,980	-	-	231,657
NCCA	1,509,428	14,169	1,523,597	706,614	-	-	2,230,211
Proper	213,460	1,390	214,850	690,438	-	-	905,288
NHCP	534,423	11,873	546,296	5,937	-	-	552,233
NLP	329,800	-	329,800	5,632	-	-	335,432
NAP	431,745	906	432,651	4,607	-	-	437,258
NCIP	967,321	66,079	1,033,400	59,069	-	-	1,092,469
NCMF	516,888	99,235	616,123	38,796	-	-	654,919
NICA	866,480	13,980	880,460	45,042	-	-	925,502
NSC	260,808	37,213	298,021	6,523	-	-	304,544
NYC	164,567	4,864	169,431	3,791	-	-	173,222
OPAPP	755,107	25,708	780,815	27,386	-	-	808,201
OMB	66,040	80	66,120	3,084	-	-	69,204
PRRC	230,772	876	231,648	1,385	-	-	233,033
PCW	111,815	11,960	123,775	36,049	-	-	159,824
PCC	402,266	15,292	417,558	13,188	-	-	430,746
PDEA	2,588,763	84,307	2,673,070	84,042	-	-	2,757,112
Philracom	191,602	936	192,538	3,129	-	-	195,667
PSC	197,992	15,227	213,219	34,609	-	-	247,828
PCUP	167,739	3,931	171,670	7,343	-	-	179,013
PLLO	81,247	2,932	84,179	3,059	-	-	87,238
PMS	574,775	121,993	696,768	19,152	-	-	715,920
TESDA	7,397,298	141,660	7,538,958	164,791	-	-	7,703,749
GOCCs	-	164,928,392	164,928,392	23,134,886	100,000	-	188,163,278
LGUs	-	26,802,461	26,802,461	522,756,584	-	-	549,559,045
MMDA	-	3,560,212	3,560,212	4,138	123,167	-	3,687,517
Interest Payments	-	-	-	354,010,000	-	-	354,010,000
TOTAL	2,220,821,879	400,603,871	2,621,425,750	968,254,365	11,634,431	3,050,531	3,604,365,077