

CY 2018 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-OCTOBER 31, 2018
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Pension of Ex-Pres./Ex-Pres. Widows	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	Internal Revenue Allotment	TOTAL
COP	532,833	-	-	-	-	-	-	-	-	-	532,833
OP	40,756	-	-	-	-	480	-	-	-	-	41,236
OVP	7,044	-	-	-	-	-	-	-	-	-	7,044
DAR	341,882	-	-	-	-	-	-	-	-	-	341,882
DA	372,146	31,262	-	1,558,983	-	-	-	-	-	-	1,962,391
DBM	658,768	-	-	-	-	-	-	-	-	-	658,768
Dep Ed	28,823,712	48,326	48	409,694	-	-	-	-	-	-	29,281,780
SUCS	3,281,373	-	-	-	-	-	-	-	-	-	3,281,373
DOE	42,278	-	2,844	996,578	-	-	-	-	-	-	1,041,700
DENR	671,916	34,599	347	131,841	-	-	-	-	-	-	838,703
DOF	624,883	274,651	7,667,194	724,633	-	-	-	-	-	-	9,291,361
DFA	143,199	-	-	-	-	-	-	-	-	-	143,199
DOH	2,394,482	175,000	169,454	952,891	-	-	-	-	-	-	3,691,827
DICT	63,998	-	-	-	-	-	-	-	-	-	63,998
DILG	609,438	-	162,207	2,025,117	-	-	-	-	-	-	2,796,762
DOJ	771,133	-	-	502,329	-	-	-	-	14,332	-	1,287,794
DOLE	268,080	-	-	232,527	-	-	-	-	61,480	-	562,087
DND	284,425	-	1,161,374	-	-	-	-	-	183,629	-	2,239,868
DPWH	730,128	18,372	6,883	-	52,100	-	-	-	-	-	807,483
DOST	222,178	4,291	14,237	-	-	-	-	-	-	-	240,706
DSWD	122,939	177,335	1,552	-	-	-	-	-	-	-	301,826
DOT	35,132	-	-	6,239	-	-	-	-	-	-	41,371
DTI	141,392	182,547	-	21,321	-	-	-	-	-	-	345,260
DOTr	178,161	-	1,601,351	914,208	-	-	-	-	-	-	2,693,720
NEDA	160,333	66,991	-	8,200	-	-	-	-	-	-	235,524
PCOO	54,981	-	-	-	-	-	-	-	-	-	54,981
ARMM	251,700	-	-	-	-	-	-	-	-	-	251,700
LEDAC	254	-	-	-	-	-	-	-	-	-	254
Judiciary	990,962	-	-	-	-	-	-	-	-	-	990,962
CSC	97,004	-	-	-	-	-	-	-	-	-	97,004
COA	924,232	-	-	-	-	-	-	-	-	-	924,232
COMELEC	219,013	-	-	-	-	-	-	-	-	-	219,013
Ombudsman	91,084	-	-	-	-	-	-	-	-	-	91,084
CHR	26,104	-	-	-	-	-	-	-	-	-	26,104
OEOs	624,075	64,081	7,176	2,267,595	-	-	-	-	-	-	2,962,927
CCC	2,773	-	-	-	-	-	-	-	-	-	2,773
CFO	2,784	-	-	-	-	-	-	-	-	-	2,784
CHED	34,158	-	-	1,073,691	-	-	-	-	-	-	1,107,849
CFL	3,653	-	-	-	-	-	-	-	-	-	3,653
CDA	29,667	-	-	-	-	-	-	-	-	-	29,667
DDB	5,014	-	-	77,000	-	-	-	-	-	-	82,014
ERC	15,380	-	-	-	-	-	-	-	-	-	15,380
FDCP	1,365	-	-	51,897	-	-	-	-	-	-	53,262
FPA	7,339	-	-	-	-	-	-	-	-	-	7,339
GAB	6,376	-	-	9,500	-	-	-	-	-	-	15,876
GCG	5,848	-	-	-	-	-	-	-	-	-	5,848
HLURB	22,196	-	-	280,128	-	-	-	-	-	-	302,324
HUDCC	3,899	-	-	-	-	-	-	-	-	-	3,899
MDA	5,294	-	368	-	-	-	-	-	-	-	5,662
MTRCB	2,047	-	-	57,518	-	-	-	-	-	-	59,565
NAPC	3,737	4,243	-	-	-	-	-	-	-	-	7,980
NCCA	18,136	-	-	688,478	-	-	-	-	-	-	706,614
Proper	1,960	-	-	688,478	-	-	-	-	-	-	690,438
NHCP	5,937	-	-	-	-	-	-	-	-	-	5,937
NLP	5,632	-	-	-	-	-	-	-	-	-	5,632
NAP	4,607	-	-	-	-	-	-	-	-	-	4,607
NCIP	58,323	-	746	-	-	-	-	-	-	-	59,069
NCMF	38,796	-	-	-	-	-	-	-	-	-	38,796
NICA	45,042	-	-	-	-	-	-	-	-	-	45,042
NSC	6,523	-	-	-	-	-	-	-	-	-	6,523
NYC	3,791	-	-	-	-	-	-	-	-	-	3,791
OPAPP	-	27,386	-	-	-	-	-	-	-	-	27,386
OMB	3,084	-	-	-	-	-	-	-	-	-	3,084
PRRC	1,385	-	-	-	-	-	-	-	-	-	1,385
PCW	3,597	32,452	-	-	-	-	-	-	-	-	36,049
PCC	13,188	-	-	-	-	-	-	-	-	-	13,188
PDEA	78,162	-	5,880	-	-	-	-	-	-	-	84,042
Philracom	3,129	-	-	-	-	-	-	-	-	-	3,129
PSC	5,226	-	-	29,383	-	-	-	-	-	-	34,609
PCUP	7,343	-	-	-	-	-	-	-	-	-	7,343
PLLO	3,059	-	-	-	-	-	-	-	-	-	3,059
PMS	19,152	-	-	-	-	-	-	-	-	-	19,152
TESDA	164,609	-	182	-	-	-	-	-	-	-	164,791
GOCCs	-	-	4,280,906	2,053,980	-	-	-	16,800,000	-	-	23,134,886
LGUs	-	-	-	-	-	-	-	-	8,419	522,748,165	522,756,584
MMDA	4,138	-	-	-	-	-	-	-	-	-	4,138
Interest Payments	-	-	-	-	-	-	354,010,000	-	-	-	354,010,000
TOTAL	44,806,156	1,077,455	15,075,573	12,806,136	52,100	480	354,010,000	16,800,000	267,860	522,748,165	968,254,365