

CY 2018 ALLOTMENT RELEASES
 ALL SOURCES
 JANUARY 1-NOVEMBER 30, 2018
 (In Thousand Pesos)

PARTICULARS	NEW GAA - R.A. 10964			Automatic Appropriations	Unprogrammed Appropriations	Continuing Appropriations, R.A. 10924	TOTAL
	Regular	Special Purpose Funds	Total				
COP	17,997,443	-	17,997,443	532,833	-	-	18,530,276
OP	6,031,010	40,734	6,071,744	41,236	-	-	6,112,980
OVP	543,918	5,141	549,059	7,044	-	-	556,103
DAR	9,523,390	138,362	9,661,752	341,882	-	-	10,003,634
DA	43,333,314	986,718	44,320,032	1,969,566	299,692	-	46,589,290
DBM	2,617,354	103,931	2,721,285	724,545	-	-	3,445,830
Dep Ed	443,555,057	11,765,090	455,320,147	29,692,433	-	-	485,012,580
SUCS	60,345,628	2,116,718	62,462,346	3,310,757	-	-	65,773,103
DOE	1,263,227	53,059	1,316,286	1,047,348	-	-	2,363,634
DENR	24,847,711	811,976	25,659,687	838,703	-	-	26,498,390
DOF	19,052,409	689,149	19,741,558	9,723,864	-	-	29,465,422
DFA	19,995,811	127,397	20,123,208	143,394	-	-	20,266,602
DOH	103,642,178	2,578,010	106,220,188	3,742,611	-	-	109,962,799
DICT	5,363,835	12,164	5,375,999	64,263	-	-	5,440,262
DILG	165,579,229	75,633,014	241,212,243	2,800,524	-	-	244,012,767
DOJ	18,391,453	2,714,408	21,105,861	1,289,755	-	-	22,395,616
DOLE	11,092,784	909,323	12,002,107	576,188	-	-	12,578,295
DND	149,124,907	92,209,498	241,334,405	2,325,147	-	3,050,531	246,710,083
DPWH	719,427,670	8,130,252	727,557,922	1,798,332	8,383,798	-	737,740,052
DOST	20,845,541	168,088	21,013,629	242,110	-	-	21,255,739
DSWD	139,942,225	3,654,769	143,596,994	322,084	662,500	-	144,581,578
DOT	3,440,858	14,589	3,455,447	41,930	-	-	3,497,377
DTI	5,850,723	1,047,358	6,898,081	345,260	-	-	7,243,341
DOTr	66,338,524	3,836,682	70,175,206	2,880,218	1,959,973	-	75,015,397
NEDA	8,838,695	267,503	9,106,198	253,757	-	-	9,359,955
PCOO	1,266,902	39,029	1,305,931	54,981	-	-	1,360,912
ARMM	34,125,213	377,174	34,502,387	251,765	800,000	-	35,554,152
LEDAC	3,609	-	3,609	254	-	-	3,863
Judiciary	34,109,065	996,791	35,105,856	990,962	-	-	36,096,818
CSC	1,547,481	64,657	1,612,138	97,376	-	-	1,709,514
COA	10,969,402	173,300	11,142,702	924,232	-	-	12,066,934
COMELEC	15,932,547	98,233	16,030,780	219,013	-	-	16,249,793
Ombudsman	2,646,749	25,696	2,672,445	91,084	-	-	2,763,529
CHR	692,657	16,330	708,987	26,104	-	-	735,091
O E O s	69,107,680	1,165,600	70,273,280	2,997,202	-	-	73,270,482
AMLC	75,057	-	75,057	-	-	-	75,057
CCC	163,696	136	163,832	2,773	-	-	166,605
CFO	82,429	3,415	85,844	2,784	-	-	88,628
CHED	49,174,349	14,507	49,188,856	1,107,920	-	-	50,296,776
CFL	101,470	1,749	103,219	3,653	-	-	106,872
CDA	526,902	95,187	622,089	30,034	-	-	652,123
DDB	150,927	14,633	165,560	82,014	-	-	247,574
ERC	399,561	105,886	505,447	15,380	-	-	520,827
FDCP	107,912	100	108,012	75,148	-	-	183,160
FPA	127,105	35,880	162,985	7,339	-	-	170,324
GAB	149,291	5,326	154,617	15,876	-	-	170,493
GCG	150,757	383	151,140	6,341	-	-	157,481
HLURB	244,497	20,634	265,131	302,324	-	-	567,455
HUDCC	148,932	1,742	150,674	3,899	-	-	154,573
MDA	172,937	-	172,937	5,662	-	-	178,599
MTRCB	28,732	28	28,760	59,565	-	-	88,325
NAPC	223,677	-	223,677	7,980	-	-	231,657
NCCA	1,520,428	27,967	1,548,395	708,093	-	-	2,256,488
Proper	224,460	2,050	226,510	690,729	-	-	917,239
NHCP	534,423	24,121	558,544	7,125	-	-	565,669
NLP	329,800	-	329,800	5,632	-	-	335,432
NAP	431,745	1,796	433,541	4,607	-	-	438,148
NCIP	967,380	70,386	1,037,766	59,069	-	-	1,096,835
NCMF	518,699	99,235	617,934	38,796	-	-	656,730
NICA	866,649	25,809	892,458	45,042	-	-	937,500
NSC	260,808	37,213	298,021	6,523	-	-	304,544
NYC	164,567	7,286	171,853	3,791	-	-	175,644
OPAPP	755,107	25,708	780,815	27,386	-	-	808,201
OMB	66,040	1,328	67,368	3,203	-	-	70,571
PRRC	230,772	876	231,648	1,385	-	-	233,033
PCW	111,815	12,107	123,922	36,049	-	-	159,971
PCC	411,743	15,528	427,271	14,057	-	-	441,328
PDEA	2,588,763	197,688	2,786,451	91,807	-	-	2,878,258
Philacom	191,602	1,231	192,833	3,129	-	-	195,962
PSC	197,992	15,227	213,219	34,609	-	-	247,828
PCUP	167,739	6,931	174,670	7,343	-	-	182,013
PLLO	81,247	7,355	88,602	3,059	-	-	91,661
PMS	534,350	128,692	663,042	19,152	-	-	682,194
TESDA	7,443,748	185,427	7,629,175	166,017	-	-	7,795,192
GOCCs	-	168,556,434	168,556,434	23,142,570	100,000	-	191,799,004
LGUs	-	27,271,252	27,271,252	522,756,584	-	-	550,027,836
MMDA	-	3,560,637	3,560,637	4,138	123,167	-	3,687,942
Interest Payments	-	-	-	354,010,000	-	-	354,010,000
TOTAL	2,237,386,199	410,359,066	2,647,745,265	970,622,049	12,329,130	3,050,531	3,633,746,975