

CY 2018 ALLOTMENT RELEASES
AUTOMATIC APPROPRIATIONS
JANUARY 1-NOVEMBER 30, 2018
(In Thousand Pesos)

PARTICULARS	Retirement and Life Insurance Premiums	Grants	Tax Expenditure Fund	Special Account in General Fund	Motor Vehicle Users Charge Fund	Pension of Ex-Pres./Ex-Pres. Widows	Interest Payments	Net Lending	Military Camp Sale Proceeds Fund	AFP Modernization Program	Internal Revenue Allotment	TOTAL
COP	532,833	-	-	-	-	-	-	-	-	-	-	532,833
OP	40,756	-	-	-	-	480	-	-	-	-	-	41,236
OVP	7,044	-	-	-	-	-	-	-	-	-	-	7,044
DAR	341,882	-	-	-	-	-	-	-	-	-	-	341,882
DA	379,321	31,262	-	1,558,983	-	-	-	-	-	-	-	1,969,566
DBM	724,545	-	-	-	-	-	-	-	-	-	-	724,545
Dep Ed	29,234,365	48,326	48	409,694	-	-	-	-	-	-	-	29,692,433
SUCS	3,310,757	-	-	-	-	-	-	-	-	-	-	3,310,757
DOE	45,097	-	2,844	999,407	-	-	-	-	-	-	-	1,047,348
DENR	671,916	34,599	347	131,841	-	-	-	-	-	-	-	838,703
DOF	625,775	274,651	8,098,805	724,633	-	-	-	-	-	-	-	9,723,864
DFA	143,394	-	-	-	-	-	-	-	-	-	-	143,394
DOH	2,442,303	175,000	169,454	955,854	-	-	-	-	-	-	-	3,742,611
DICT	64,263	-	-	-	-	-	-	-	-	-	-	64,263
DILG	613,200	-	162,207	2,025,117	-	-	-	-	-	-	-	2,800,524
DOJ	773,094	-	-	502,329	-	-	-	-	14,332	-	-	1,289,755
DOLE	274,672	-	-	232,527	-	-	-	-	68,989	-	-	576,188
DND	290,052	-	1,196,107	-	-	-	-	-	183,629	655,359	-	2,325,147
DPWH	733,981	1,005,367	6,884	-	52,100	-	-	-	-	-	-	1,798,332
DOST	223,582	4,291	14,237	-	-	-	-	-	-	-	-	242,110
DSWD	126,644	177,335	1,552	-	-	-	-	-	16,553	-	-	322,084
DOT	35,691	-	-	6,239	-	-	-	-	-	-	-	41,930
DTI	141,392	182,547	-	21,321	-	-	-	-	-	-	-	345,260
DOTr	181,824	-	1,701,852	996,542	-	-	-	-	-	-	-	2,880,218
NEDA	178,566	66,991	-	8,200	-	-	-	-	-	-	-	253,757
PCOO	54,981	-	-	-	-	-	-	-	-	-	-	54,981
ARMM	251,765	-	-	-	-	-	-	-	-	-	-	251,765
LEDAC	254	-	-	-	-	-	-	-	-	-	-	254
Judiciary	990,962	-	-	-	-	-	-	-	-	-	-	990,962
CSC	97,376	-	-	-	-	-	-	-	-	-	-	97,376
COA	924,232	-	-	-	-	-	-	-	-	-	-	924,232
COMELEC	219,013	-	-	-	-	-	-	-	-	-	-	219,013
Ombudsman	91,084	-	-	-	-	-	-	-	-	-	-	91,084
CHR	26,104	-	-	-	-	-	-	-	-	-	-	26,104
OEOs	636,227	64,081	7,176	2,289,718	-	-	-	-	-	-	-	2,997,202
AMLC	-	-	-	-	-	-	-	-	-	-	-	-
CCC	2,773	-	-	-	-	-	-	-	-	-	-	2,773
CFO	2,784	-	-	-	-	-	-	-	-	-	-	2,784
CHED	34,229	-	-	1,073,691	-	-	-	-	-	-	-	1,107,920
CFL	3,653	-	-	-	-	-	-	-	-	-	-	3,653
CDA	30,034	-	-	-	-	-	-	-	-	-	-	30,034
DDB	5,014	-	-	77,000	-	-	-	-	-	-	-	82,014
ERC	15,380	-	-	-	-	-	-	-	-	-	-	15,380
FDCP	1,365	-	-	73,783	-	-	-	-	-	-	-	75,148
FPA	7,339	-	-	-	-	-	-	-	-	-	-	7,339
GAB	6,376	-	-	9,500	-	-	-	-	-	-	-	15,876
GCG	6,341	-	-	-	-	-	-	-	-	-	-	6,341
HLURB	22,196	-	-	280,128	-	-	-	-	-	-	-	302,324
HUDCC	3,899	-	-	-	-	-	-	-	-	-	-	3,899
MDA	5,294	-	368	-	-	-	-	-	-	-	-	5,662
MTRCB	2,047	-	-	57,518	-	-	-	-	-	-	-	59,565
NAPC	3,737	4,243	-	-	-	-	-	-	-	-	-	7,980
NCCA	19,378	-	-	688,715	-	-	-	-	-	-	-	708,093
Proper	2,014	-	-	688,715	-	-	-	-	-	-	-	690,729
NHCP	7,125	-	-	-	-	-	-	-	-	-	-	7,125
NLP	5,632	-	-	-	-	-	-	-	-	-	-	5,632
NAP	4,607	-	-	-	-	-	-	-	-	-	-	4,607
NCIP	58,323	-	746	-	-	-	-	-	-	-	-	59,069
NCMF	38,796	-	-	-	-	-	-	-	-	-	-	38,796
NICA	45,042	-	-	-	-	-	-	-	-	-	-	45,042
NSC	6,523	-	-	-	-	-	-	-	-	-	-	6,523
NYC	3,791	-	-	-	-	-	-	-	-	-	-	3,791
OPAPP	-	27,386	-	-	-	-	-	-	-	-	-	27,386
OMB	3,203	-	-	-	-	-	-	-	-	-	-	3,203
PRRC	1,385	-	-	-	-	-	-	-	-	-	-	1,385
PCW	3,597	32,452	-	-	-	-	-	-	-	-	-	36,049
PCC	14,057	-	-	-	-	-	-	-	-	-	-	14,057
PDEA	85,927	-	5,880	-	-	-	-	-	-	-	-	91,807
Philacom	3,129	-	-	-	-	-	-	-	-	-	-	3,129
PSC	5,226	-	-	29,383	-	-	-	-	-	-	-	34,609
PCUP	7,343	-	-	-	-	-	-	-	-	-	-	7,343
PLLO	3,059	-	-	-	-	-	-	-	-	-	-	3,059
PMS	19,152	-	-	-	-	-	-	-	-	-	-	19,152
TESDA	165,835	-	182	-	-	-	-	-	-	-	-	166,017
GOCCs	-	2,878	4,280,906	2,058,786	-	-	-	16,800,000	-	-	-	23,142,570
LGUs	-	-	-	-	-	-	-	-	8,419	-	522,748,165	522,756,584
MMDA	4,138	-	-	-	-	-	-	-	-	-	-	4,138
Interest Payments	-	-	-	-	-	-	354,010,000	-	-	-	-	354,010,000
TOTAL	45,433,085	2,067,328	15,642,419	12,921,191	52,100	480	354,010,000	16,800,000	291,922	655,359	522,748,165	970,622,049