

CY 2014 TRANSFER OF APPROPRIATION FROM ONE DEPARTMENT/AGENCY TO ANOTHER

As of November 30, 2014

(in thousand pesos)

PARTICULARS	2014 GAA, R.A. 10633				Remarks
	PS	MOOE	CO	TOTAL	
DA	-	(419,353)	(7,509,733)	(7,929,086)	
OSEC	-	(419,353)	(7,509,733)	(7,929,086)	
Transfer to:					
DPWH-OSEC			(7,480,683)	(7,480,683)	For the implementation of Farm-to-Market Roads
ARMM-DA		(419,353)	(29,050)	(448,403)	For the implementation of DA's various national programs in ARMM
DBM	469,471	-	-	469,471	
Transfer from					
ARMM-ORG	469,471			469,471	For the payment of ARMM-DepEd's GSIS Premium remittance to be administered by the DBM
DepEd	355	(56,559)	(39,044,469)	(39,100,673)	
OSEC					
Transfer to:					
ARMM-DepEd		(56,559)	(15,669)	(72,228)	Funding requirements of the Basic Education Services/ Facilities
DPWH-OSEC			(39,028,800)	(39,028,800)	Funding requirements of the Basic Educational Facilities Fund
Transfer from					
DOLE-TESDA	355			355	Funding requirements of the Basic Education Services
SUCs	450	-	-	450	
Eastern Visayas State University					
Transfer from:					
DOLE-NMP	450			450	PS requirements of EVSU personnel
DOF	(1,228)	-	-	(1,228)	
BIR	(1,228)	-	-	(1,228)	
Transfer to:					
DOH-OSEC	(1,228)			(1,228)	PS requirement of DOH personnel per approved BIR Rationalization Plan
DOH	1,715	(35,337,657)	(2,785,570)	(38,121,512)	
OSEC					
Transfer to:					
DPWH-OSEC			(2,785,570)	(2,785,570)	For the implementation of Health Facilities Enhancement Program
BSGC-PHIC		(35,337,657)		(35,337,657)	Subsidy for health insurance premium payment of the indigent families to the National Health Insurance Program
Transfer from:					
DOF-BIR	1,228			1,228	PS requirement of DOH personnel per approved BIR Rationalization Plan
DOLE-TESDA	487			487	PS requirements DOH personnel
DOJ	-	(6,904)	-	(6,904)	
OSEC	-	(6,904)	-	(6,904)	
Transfer to					
DSWD-Juvenile Justice of Welfare Council		(6,904)		(6,904)	For the Child Protection Services
DOLE	(1,292)	-	-	(1,292)	
TESDA					
Transfer to:					
DepEd-OSEC	(355)			(355)	Funding requirements of the Basic Education Services
DOH-OSEC	(487)			(487)	PS requirements DOH personnel
NMP					
Transfer to:					
Eastern Visayas State University	(450)			(450)	PS requirements of EVSU personnel
DPWH	-	-	48,861,268	48,861,268	
Transfer to:					
ARMM-DPWH			(433,785)	(433,785)	Funding requirements of the Basic Educational Facilities Fund

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	PS	MOOE	CO	TOTAL	
Transfer from:					
DA-OSEC			7,480,683	7,480,683	For the implementation of Farm-to-Market Roads
DepEd-OSEC			39,028,800	39,028,800	Funding requirements of the Basic Educational Facilities Fund
DOH-OSEC			2,785,570	2,785,570	For the implementation of Health Facilities Enhancement Program
DSWD	-	(384,601)	-	(384,601)	
OSEC					
Transfer to:					
ARMM-DSWD		(391,505)		(391,505)	For the implementation of various Bottom-Up-Budgeting Projects
Juvenile Justice of Welfare Council					
Transfer from:					
DOJ-OSEC		6,904		6,904	For the Child Protection Services
ARMM	(469,471)	867,417	478,504	876,450	
Transfer from:					
DA-OSEC		419,353	29,050	448,403	For the implementation of DA's various national programs in ARMM
DEPED-OSEC		56,559	15,669	72,228	Funding requirements of the Basic Education Services /Facilities
DSWD-OSEC		391,505		391,505	For the implementation of various Bottom-Up-Budgeting Projects
DPWH-OSEC			433,785	433,785	Funding requirements of the Basic Educational Facilities Fund
Transfer to:					
DBM-OSEC	(469,471)			(469,471)	For the payment of ARMM-DepEd's GSIS Premium remittance to be administered by the DBM
BSGC	-	35,337,657	-	35,337,657	
PHIC					
Transfer from:					
DOH-OSEC		35,337,657		35,337,657	Subsidy for health insurance premium payment of the indigent families to the National Health Insurance Program
TOTAL	-	-	-	-	