

CY 2014 PROGRAM, ALLOTMENT RELEASES, BALANCE

January 1-July 31, 2014

(In Thousand Pesos)

PARTICULARS	CY 2014 BUDGET LEVEL			RELEASES	% of Releases Over Program	BALANCE
	PROGRAM	REALIGNMENTS/ AUGMENTATION	ADJUSTED PROGRAM			
A. GAA-R.A. 10633	1,468,599,325	-	1,468,599,325	1,244,426,591	84.7%	224,172,734
Departments	1,186,029,690	(35,337,657)	1,150,692,033	1,069,163,575	92.9%	81,528,458
COP	10,742,423	-	10,742,423	10,742,423	100.0%	-
OP	2,790,665	-	2,790,665	2,790,665	100.0%	-
OVP	217,296	-	217,296	217,296	100.0%	-
DAR	20,002,768	-	20,002,768	7,005,618	35.0%	12,997,150
DA	68,596,751	(1,323,450)	67,273,301	56,243,728	83.6%	11,029,573
DBM	997,494	299,589	1,297,083	1,297,083	100.0%	-
DepEd	281,774,247	(39,085,004)	242,689,243	237,478,421	97.9%	5,210,822
SUCS	35,934,625	450	35,935,075	32,831,045	91.4%	3,104,030
DOE	3,299,376	-	3,299,376	3,299,376	100.0%	-
DENR	23,345,621	-	23,345,621	15,595,954	66.8%	7,749,667
DOF	11,524,941	(1,228)	11,523,713	11,452,426	99.4%	71,287
DFA	12,130,738	-	12,130,738	11,094,966	91.5%	1,035,772
DOH	84,356,933	(38,121,657)	46,235,276	46,234,934	100.0%	342
DILG	100,295,430	-	100,295,430	99,271,660	99.0%	1,023,770
DOJ	10,903,778	-	10,903,778	10,903,778	100.0%	-
DOLE	12,177,273	(1,147)	12,176,126	12,172,426	100.0%	3,700
DND	82,265,071	-	82,265,071	82,065,071	99.8%	200,000
DPWH	206,634,047	42,715,068	249,349,115	211,752,959	84.9%	37,596,156
DOST	11,928,821	-	11,928,821	11,921,021	99.9%	7,800
DSWD	83,304,463	(391,505)	82,912,958	82,901,424	100.0%	11,534
DOT	1,994,061	-	1,994,061	1,994,061	100.0%	-
DTI	4,406,338	-	4,406,338	3,636,338	82.5%	770,000
DOTC	45,461,306	-	45,461,306	45,461,306	100.0%	-
NEDA	3,904,430	-	3,904,430	3,444,606	88.2%	459,824
PCOO	1,128,359	-	1,128,359	1,128,359	100.0%	-
ARMM	19,615,029	571,227	20,186,256	19,950,406	98.8%	235,850
LEDAC	4,167	-	4,167	4,167	100.0%	-
Judiciary	18,559,816	-	18,559,816	18,559,816	100.0%	-
CSC	1,213,353	-	1,213,353	1,213,353	100.0%	-
COA	7,969,497	-	7,969,497	7,969,497	100.0%	-
COMELEC	2,735,321	-	2,735,321	2,735,321	100.0%	-
Ombudsman	1,732,334	-	1,732,334	1,732,334	100.0%	-
CHR	326,923	-	326,923	326,923	100.0%	-
OEOs	13,755,995	-	13,755,995	13,734,814	99.8%	21,181
AMLC	38,805	-	38,805	38,805	100.0%	-
CCC	81,827	-	81,827	81,827	100.0%	-
CFO	83,586	-	83,586	83,586	100.0%	-
CHED	6,941,041	-	6,941,041	6,941,041	100.0%	-
CFL	49,744	-	49,744	49,744	100.0%	-
DDB	102,435	-	102,435	102,435	100.0%	-
ERC	210,689	-	210,689	210,689	100.0%	-
FDCP	46,931	-	46,931	46,931	100.0%	-
GAB	61,273	-	61,273	61,273	100.0%	-
GCG	88,241	-	88,241	88,241	100.0%	-
HLURB	189,428	-	189,428	189,428	100.0%	-
HUDCC	119,675	-	119,675	119,675	100.0%	-
MDA	98,807	-	98,807	98,807	100.0%	-
MTRCB	23,286	-	23,286	23,286	100.0%	-
NAPC	148,948	-	148,948	148,948	100.0%	-
NCCA	678,409	-	678,409	677,409	99.9%	1,000
Proper	29,280	-	29,280	28,280	96.6%	1,000
NHCP	352,705	-	352,705	352,705	100.0%	-
NLP	194,279	-	194,279	194,279	100.0%	-
NAP	102,145	-	102,145	102,145	100.0%	-
NCIP	877,663	-	877,663	858,163	97.8%	19,500
NCMF	415,451	-	415,451	415,451	100.0%	-
NICA	590,956	-	590,956	590,956	100.0%	-
NSC	88,584	-	88,584	88,584	100.0%	-
NTC	229,438	-	229,438	228,757	99.7%	681
OPAPP	351,547	-	351,547	351,547	100.0%	-
OMB	44,291	-	44,291	44,291	100.0%	-