



# *Funding the Yolanda Reconstruction and Rehabilitation Program*

**FLORENCIO “BUTCH” B. ABAD**

Secretary

*Department of Budget and Management*



# Total Funding Requirement for Yolanda RRP

## PI50.03 B

Agency	Amount
CHED	3,552.24
CDA	5.51
DA	7,194.56
DA-BFAR	1,696.70
DAR	0.10
DBM	2.75
DepEd	8,203.96
DENR	1,596.91
DILG	10,305.14
DOH	2,970.48
DOJ	105.94
DOLE	1,814.18
DOST	195.88
DOT	337.47
DOTC	1,778.17
DPWH	6,919.52
DSWD	22,986.91
DTI	246.97
HLURB	51.30
NCIP	67.33
NEDA	29.54
NTC	1.78
SC	374.73
<b>TESDA</b>	<b>650.50</b>
<b>Sub-Total</b>	<b>71,088.57</b>

GOCCs & OEOs	Amount
LWUA	1,742.33
NEA	4,983.36
NFA	111.21
NHA	61,261.98
NIA	526.19
NPC	101.48
PCA	7,468.69
SBCorp	745.92
DOF/LBP	2,000.00
<b>Subtotal</b>	<b>78,941.16</b>
<b>Total</b>	<b>150,029.74</b>

*\*Per NEDA as of September 15, 2015*



# Fund Sources for Typhoon Yolanda (FY2013-FY2016)

Released and Proposed Fund Sources  
as of 31 October 2015 (Amounts in Pesos)

FUND SOURCE	FY2013	FY2014	FY2015		FY2016	TOTAL
	RELEASED		PROPOSED			
<b>FY2012 Budget, RA 10155</b>						
Calamity Fund, Continuing Appropriations	76,971,739					76,971,739
<b>FY2013 Budget, RA 10352</b>						
Calamity Fund	991,538,261					991,538,261
Calamity Fund, Continuing Appropriations		1,727,949,086				1,727,949,086
Regular Budget / Savings / Realignments Within Agency	4,385,175,891					4,385,175,891
Regular Budget / Savings / Realignments Within Agency, Continuing Appropriations		2,325,707,265				2,325,707,265
Overall Savings	19,576,939,731					19,576,939,731
Unprogrammed Fund	1,705,720,000					1,705,720,000
<b>FY2014 Budget, RA 10633</b>						
National Disaster Risk Reduction and Management Fund		11,170,300,000				11,170,300,000
National Disaster Risk Reduction and Management Fund, Continuing Appropriations			41,026,336			41,026,336
Regular Budget / Savings / Realignments Within Agency		554,897,493				554,897,493
Regular Budget, Continuing Appropriations			751,932,518			751,932,518
Rehabilitation and Reconstruction Program		6,326,527,595				6,326,527,595
Rehabilitation and Reconstruction Program, Continuing Appropriations			3,781,845,028			3,781,845,028
Quick Response Fund		161,604,000				161,604,000
Overall Savings		4,265,880,000		10,007,281,625		14,273,161,625
Automatic Appropriations		2,155,595,486	100,153,773			2,255,749,259
Unprogrammed Fund (Support to FAPs)		1,788,392,000				1,788,392,000
<b>FY2015 Budget, RA 10651</b>						
National Disaster Risk Reduction and Management Fund			160,335,755			160,335,755
Unprogrammed Fund						
Rehabilitation and Reconstruction Fund			9,314,000,000			9,314,000,000
Support for Infrastructure Projects and Social Programs			6,180,520,000			6,180,520,000
<b>Supplemental Appropriations</b>						
RA 10634		6,247,570,838				6,247,570,838
RA 10652			10,084,458,000			10,084,458,000
<b>FY2016 Proposed Budget (NEP)</b>						
Regular Budget					27,252,147,058	27,252,147,058
Special Purpose Fund					18,895,530,522	18,895,530,522
<b>GRAND TOTAL</b>	<b>26,736,345,622</b>	<b>36,724,423,763</b>	<b>30,414,271,410</b>	<b>10,007,281,625</b>	<b>46,147,677,580</b>	<b>150,030,000,000</b>





# Of the P150-B requirement for Yolanda, the DBM released a total of **P93.87-B**

*(as of October 23, 2015)*

PROGRAM	AMOUNT
National Risk Reduction and Management Fund (formerly Calamity Fund)	P14.17 B
Rehabilitation and Reconstruction Program	P10.11 B
Regular Budget (inc. savings & realignments)	P8.02 B
Quick Response Fund	P161 M
Savings	P23.84 B
Automatic Appropriations	P2.26 B
Unprogrammed Fund	P18.99 B
FY 2014 & 2015 Supplemental Budget	P16.33 B

**P93.87 B\***

AS OF OCTOBER 31, 2015

\*DBM Releases Typhoon Yolanda FYs 2013, 2014 and 2015. This figure will be reflected in the NEDA's upcoming report on the status of Yolanda releases, to be released on November 15, 2015.



# List of Fund Releases Disaggregated Per Year and Per Implementing Agency



[http://www.dbm.gov.ph/?page\\_id=14137](http://www.dbm.gov.ph/?page_id=14137)

# List of Fund Releases with details: SARO, Fund Source, Purpose



[Refer to http://www.dbm.gov.ph/?page\\_id=14137](http://www.dbm.gov.ph/?page_id=14137)





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# Back-up Slides



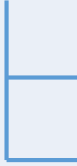
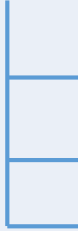


# 2015 Quick Response Funds

2015 Quick Response Funds per Agency (released through GAA-as release Doc)	
DSWD-OSEC	P1.3 B
DND-OCD	P530 M
DND-OSEC	P352.5 M
DPWH-OSEC	P1.0 B
DEPED-OSEC	P1.0 B
DA-OSEC	P500 M
DOH-OSEC	P500 M
DOTC-OSEC	P1.0 B
NIA	P500 M
<b>TOTAL QRFs</b>	<b>P6.7 B</b>

# Status of 2015 NDRRM funds

(as of October 31, 2015)

	2014 (RA 10633)	2015 (RA 10651)
<b>APPROPRIATIONS</b>	<b>P64 M</b>	<b>P14 B</b>
<b>RELEASES</b>	P58.6-M  DPWH DOST	P4.60 B  DA DPWH DSWD
<b>BALANCE</b>	<b>P5.9 M</b>	<b>P9.40 B</b>

# FAiTH Pledges

(as of November 2015)

<http://gov.ph/faith>

TOTAL FOREIGN AID PLEDGED	P73.3 B	As percentage of total foreign aid pledged
<i>Cash</i>	P45.1 B	
<i>Non-cash</i>	P28.2 B	
TOTAL FOREIGN AID RECEIVED	P17.23 B	23.3%
<i>Cash received by gov't</i>	P1.2 B	1.6%
<i>Non-cash received by gov't</i>	P1.2 B	1.7%
<i>Received by NGOs, multilateral orgs, etc.</i>	P14.8 B	20%

Total foreign aid received by government is **P2.4 billion**, or 3.3% from the total aid pledged of P73.3 billion.

