

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2023

Department : Department of Budget and Management
Agency : Office of the Secretary
Operating Unit :

x	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off Budget Account

Particulars	Data Source	UACS Code	Physical Target (Budget Year)					Physical Accomplishments					Variance as of 31 December 2023	Remarks
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
OO: ALLOCATIVE EFFICIENCY AND OPERATIONAL EFFECTIVENESS ENHANCED														
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM														
3101000000000000														
Outcome Indicator														
1. Number of targeted policies approved and issued to improve the organizational effectiveness and productivity of government agencies	OSI FGH		-	-	-	4	4	N/A	N/A	N/A	12	12	8	Total of 12 policies released by the DBM in 2023. New outcome indicator for FY 2023; Cumulative accomplishments are to be reported (and rated, as may be applicable) at the end of the year
Output Indicators														
1. Percentage of approved actions on organization, staffing, position classification and compensation released by the DBM within the target date	OPCCB		90.00%	90.00%	90.00%	90.00%	90.00%	100%	100%	100%	100.00%	100.00%	10.00%	Q1: 226/226 approved actions released by the DBM within the target date Q2: 238/238 approved actions released by the DBM within the target date Q3: 271/271 approved actions released by the DBM within the target date Q4: 185/185 approved actions released by the DBM within the target date CY 2023: 920/920 approved actions released by the DBM within the target date
2. Percentage of approved actions on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date.	SPIB		90.00%	90.00%	90.00%	90.00%	90.00%	100%	100.00%	100%	100.00%	100.00%	10.00%	Q1: 257/257 actions released within the target date Q2: 203/203 actions released within the target date Q3: 193/193 actions released within the target date Q4: 169/169 actions released within the target date CY 2023: 822/822 actions released within the target date The "overperformance" could be attributed to the SPIB effort to complete all received instructions/requests notwithstanding the established quarterly target, in line with the DBM Quality Management System. Specifically, proper planning, supervision, teamwork and rendering of overtime services, if necessary, are being resorted to by the bureau for the purpose.
3. Percentage of proposed policies on organization, staffing, position classification and compensation released by the DBM within the target date	OPCCB		-	-	-	80.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	20.00%	New output indicator for FY 2023; Cumulative accomplishments are to be reported (and rated, as may be applicable) at the end of the year. Cumulative accomplishments are to be reported at the end of the year. However, the following policy/ies are released by the DBM in each quarter. Q1: 1 out of 1 accepted by the OSI FGH with no revision. Q2: 2 out of 2 accepted by the OSI FGH with no revision. Q3: 2 out of 2 accepted by the OSI FGH with no revision. Q4: 7 out of 7 accepted by the OSI FGH with no revision. CY 2023: 12 out of 12 accepted by the OSI FGH with no revision.

4. Percentage of proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	SPIB		-	-	-	80.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	20.00%	<p>Q1: 4/4 proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date</p> <p>Q2: 6/6 proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date</p> <p>Q3: 1/1 proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date</p> <p>Q4: 3/3 proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date</p> <p>CY 2023: 14/14 proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date</p> <p>New output indicator for FY 2023; Cumulative accomplishments are to be reported (and rated, as may be applicable) at the end of the year.</p>
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM		31020000000000												
Outcome Indicator														
1. President's proposed appropriations aligned with the government priorities (i.e. Public Infrastructure spending increased, in % GDP)	BPE/BPS Group		-	-	-	5.0% of GDP for Infrastructure	N/A	N/A	N/A	5.0% of GDP for Infrastructure	5.0% of GDP	0.00%		<p>The 5.8% target for FY 2023 infrastructure budget, which was initially confirmed and targeted in the FY 2023 NEP, provided a disclaimer that said target may be subject to updating based on the emerging macro-fiscal developments, competing expenditure priorities, and expenditure of the then-incoming Administration. Thus, the FY 2023 budget for infrastructure was adjusted to 5.0% consistent with the medium-term macroeconomic and growth assumptions, and fiscal program approved by the Development Budget Coordination Committee (DBCC) on August 19, 2022 through ad referendum approval, which was also presented in the FY 2023 Budget of Expenditures and Sources of Financing (BESF). It is noteworthy that the target may be subject to updating based on the emerging expenditure priorities, and expenditure directions of the Administration.</p> <p>Infrastructure Budget - 1,199,250 Nominal GDP - 23,755,170 % of GDP - 5.0%</p>
Output Indicators														
1. Budget documents under the responsibility of DBM submitted on time			-	-	100.00%	-	100.00%	N/A	N/A	100.00%	N/A	100.00%	N/A	<p>Q3:</p> <p>1. FY 2024 National Expenditure Program (NEP) and Budget of Expenditure and Sources of Financing (BESF) were submitted to Congress on August 2, 2023</p> <p>2. The President's Budget Message was submitted on August 2, 2023</p> <p>3. FY 2024 Staffing Summary was submitted on June 27, 2023 or more than 3 days before the prescribed deadline.</p>
2. Percentage of requests for budget authorization and variation acted upon within the prescribed period			95.00%	95.00%	95.00%	95.00%	95.00%	99.37%	99.91%	99.92%	99.96%	99.82%	4.82%	<p>Q1: 9621/9682 requests acted upon within the prescribed period (Updated in the 4th Quarter)</p> <p>Q2: 13850/13863 requests acted upon within the prescribed period (Updated in the 4th Quarter)</p> <p>Q3: 11665/11674 requests acted upon within the prescribed period (Updated in the 4th Quarter)</p> <p>Q4: 13790/13795 requests acted upon within the prescribed period</p> <p>CY 2023: 48926/49014 requests acted upon within the prescribed period</p>
3. Percentage of Agency Performance Reviews (APRs) conducted within the prescribed period			90.00%	-	-	-	90.00%	99.03%	N/A	N/A	N/A	99.03%	9.03%	<p>Q1: 204/206 APRs conducted within the prescribed period</p>

4. Percentage of targeted number of policy directives/guidelines on budget preparation, execution, and accountability issued on the target date			100.00%	-	-	100.00%	100.00%	100.00%	N/A	N/A	100.00%	100.00%	0.00%	<p>Q1: Issued the following targeted policy guidelines/issuances:</p> <ol style="list-style-type: none"> 1. National Budget Circular NO. 590 dated January 3, 2023 - Guidelines on the Release of Funds for FY 2023 2. Circular Letter No. 2023-1 dated January 17, 2023 - Conduct of Budget Fora for the FY 2024 Budget Preparation 3. BMB-C was able to process Corporate Budget Memorandum (CBM) No. 45 on November 25, 2022 and was approved by the FGH on January 4, 2023 (Corporate Budget Call for FY 2024) <p>Q4: Issued the following targeted policy guidelines/issuances:</p> <ol style="list-style-type: none"> 1. CL No. 2023-15 dated November 20, 2023 - Modification on Period for the Encashment of Modified Disbursement System (MDS) Checks and Payment through Advice to Debit Account (ADA) under the MDS for the rest of FY 2023 2. National Budget Memorandum No. 149 dated December 27, 2023 - National Budget Call for FY 2025 <p>Based on the FY 2023 PAM for the said indicator, the actual issuance of the Corporate Budget Call (CBC) is dependent on the issuance of the National Budget Call (NBC). It may be mentioned that the policy is that CBC should adopt and be consistent with the parameters being used in the issued NBC.</p> <p>Notably, the BMB-C was only able to process CBM No. 46 upon the publication of NBC on January 3, 2024. Hence, the accomplishment for the said indicator will be reported in the first quarter of FY 2024.</p>
5. Percentage of budget reviews on LGU budgets and GOCC Corporate Operating Budgets (COB) completed within the prescribed period														
A. Percentage of budget reviews on GOCC Corporate Operating Budgets (COB) completed within the prescribed period	BMB-C		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 5 / 5 COBs received with complete documentary requirements processed Q2: 64 / 64 COBs received with complete documentary requirements processed Q3: 4 / 4 COBs received with complete documentary requirements processed Q4: 1 / 1 COBs received with complete documentary requirements processed CY 2023: 74/74 COBs received with complete documentary requirements processed</p>
B. Percentage of LGU budgets submitted with complete documentation reviewed within 75 days			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 303/303 LGU budgets reviewed (92 ABs and 211 SBs) Updated in the 4th Quarter Q2: 142/142 LGU budgets reviewed (26 ABs and 116 SBs) Updated in the 4th Quarter Q3: 150/150 LGU budgets reviewed (8 ABs and 142 SBs) Updated in the 4th Quarter Q4: 229/229 LGU budgets reviewed (15 ABs and 214 SBs) CY 2023: 824/824 LGU budgets reviewed (141 ABs and 683 SBs)</p>
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM		3103000000000000												
Outcome Indicators														
1. Percentage of LGUs which conducted Public Financial Management (PFM) Assessment with PFM Reports and Implementing Improvement Plans			-	-	-	30.00%	30.00%	-	-	-	-	-	-	<p>Target is for the 4th quarter. However, since the PFM assessment is conducted every after three (3) years and the last PFM assessment was conducted in 2022, the PFM re-assessment and submission of corresponding PFM reports and improvement plans are to be submitted by the LGUs in 2025.</p>
Output Indicators														

1. Percentage of targeted number of policy directives/ guidelines issued on local expenditure management on the prescribed deadline	LGRCB	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 3/3 Policy directives/guidelines issued</p> <ol style="list-style-type: none"> Local Budget Circular No. 151 - March 30, 2023 - Guidelines on the Release and Utilization of the Local Government Support Fund - Support to the Barangay Development Program (LGSF-SBDP) of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) under the FY 2023 General Appropriations Act (GAA), Republic Act (RA) No. 11936 Local Budget Circular No. 150 - March 8, 2023 - Guidelines on the Release and Utilization of the Local Government Support Fund-Financial Assistance to Local Government Units and Support for Capital Outlays and Social Programs under the FY 2023 GAA, RA 11936 Circular Letter No. 2023-3 - February 16, 2023 - Warning Against Individuals or Organized Groups Claiming to have the Capacity to Influence to Facilitate the Release of Funds from the Department of Budget and Management <p>Q2: 2/2 Policy directives/ guidelines issued</p> <ol style="list-style-type: none"> Local Budget Memorandum No. 87 - June 9, 2023. Indicative FY 2024 National Tax Allotment (NTA) shares of Local Government Units (LGUs) and Guidelines on the Preparation of the FY 2024 Annual Budgets of LGUs Joint Circular No. 1 (DBM-DILG) - April 17, 2023 - Revised Guidelines on the Release of the 20% Shares of Local Government Units in the Fire Code Fees. <p>Q3: 4/4 Policy directives/ guidelines issued</p> <ol style="list-style-type: none"> Circular Letter No. 2023-12 - September 15, 2023 - Compliance with the Supreme Court Decision on City of Makati Vs. City of Taguig Local Budget Circular No. 152 - August 2, 2023 - Budget Operations Manual for Local Government Units (BOM for LGUS), 2023 Edition Local Budget Circular No. 153 - August 31, 2023 - Internal Audit Manual for Local Government Units (IAM for LGUs), 2023 Edition Local Budget Memorandum No. 88 - September 14, 2023 - Guidelines on the use of Savings or Unutilized Shares of Local Government Units (LGUs) From Excise Tax on Locally Manufactured Virginia-Type Cigarettes Under Republic Act (RA) NO. 7171, and Burley and Native Tobacco Excise Tax Pursuant to RA NO. 8240, as Amended by RA No. 10351, Chargeable Against the Allocations to LGUs (ALGU) Under Existing General Appropriations Acts (GAAs) Until FY 2019 <p>Q4: 2/2 Policy directives/guidelines issued</p> <ol style="list-style-type: none"> Local Budget Memorandum No. 89 - November 10, 2023 - Guidelines on the Release and Utilization of the Shares of Local Government Units (LGUs) from the FY 2021 and Prior Years' Collections of Excise Tax on Locally Manufactured Virginia-Type Cigarettes Under Republic Act (RA) No. 7171, and Burley and Native Tobacco Excise Tax Pursuant to RA No. 8240, as Amended by RA No. 10351, and as Further Amended by RA No. 11346, Chargeable Against the Allocations to Local Government Units (ALGU) Under the FY 2023 General Appropriations Act (GAA), RA No. 11936 Local Budget Memorandum No. 87-A - December 28, 2023 - Final FY 2024 National Tax Allotment (NTA) Shares of Local Government Units (LGUs)
FISCAL DISCIPLINE AND OPENNESS PROGRAM		3201000000000000												
Outcome Indicators														
1. Expenditure level kept within the target NG fiscal deficit-to-GDP ratio set by the DBCC	BPS Group	-	-	-	Disbursement kept within the deficit target approved by the DBCC	Disbursement kept within the deficit target approved by the DBCC	N/A	N/A	N/A	-	N/A	N/A	N/A	<p>FY 2022 Accomplishment: Relative to the target posted for this indicator for the fourth quarter of 2022, this is to report that the actual accomplishment/deficit-to-GDP ratio for FY 2022 is at 7.3%, or within the 7.6% program that is approved by the DBCC (https://www.dbm.gov.ph/index.php/dbcc-matters/macroeconomic-assumptionsand-fiscal-targets/183rd-dbcc-meeting).</p> <p>This is based on the Cash Operations Report (COR) of the Bureau of the Treasury (BTr) that has been released only during the first quarter of 2023 (https://www.treasury.gov.ph/wpcontent/uploads/2023/03/COR_Summary_Annual_1986-2022.pdf).</p> <p>The actual deficit outturn for FY 2023 is subject to the release of the full-year 2023 Cash Operations Report of the Bureau of the Treasury sometime in February or March 2024.</p>

2. Targeted PEFA or IMF-FTA budget indicators improved	BPS Group		-	-	-	Improved PI 2.1 and PI 2.2 PEFA indicators for the ten (10) agencies	Improved PI 2.1 and PI 2.2 PEFA indicators for the ten (10) agencies	N/A	N/A	N/A	PI 2.1 - B PI 2.2 - A	N/A	N/A	<p>The ten (10) agencies are as follows: DPWH, DOH, DSWD, DepEd, DENR, DA, DOTr, DND, DILG, and DOLE</p> <p>PI 2.1.: The performance remained the same for the score but significantly improved in terms of magnitude. This can be attributed towards improved performance the end-of-year outturn in expenditure composition as compared to the originally approved budget for DPWH, DOTr-OSEC, DSWD-OSEC, and DA-OSEC. Score met the target performance.</p> <p>PI 2.2.: Performance improved in terms of both score and magnitude. Lower variance in the end-of-year outturn in expenditure composition is mainly observed for PS and CO in relation to the budget as approved. Score met the target performance.</p>
3. Philippine's score in the Open Budget Survey (OBS) improved	BPS Group		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	The FY 2023 OBS shall be committed in FY 2024, in consideration of the timeline for the release of the assessment results
Output Indicators														
1. Percentage of targeted number of budget policy advisories submitted to and approved within one (1) revision by the DBCC	FPRB		100.00%	100.00%	-	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	0	<p>Q1: The conduct of the DBCC-ETB and DBCC Cabinet Level meetings were moved to April 2023 (Q2) due to data constraints and scheduling conflict of the DBCC principals, respectively. It was agreed that the macroeconomic and fiscal environment portion of the FY 2024 BPF will be issued separately after the conduct of the DBCC in April 2023. (updated in the 2nd Quarter)</p> <p>Q2: Three (3) budget policy advisories (BPAs) were presented and approved by the Development Budget Coordination Committee (DBCC) during the quarter, namely: a) Medium-Term Aggregate Fiscal Targets for the FY 2024 Budget Priorities Framework (BPF); b) FY 2023 Quarterly Fiscal Program of the National Government (NG); and c) Medium-Term Fiscal Program (MTFP) for the FY 2024 Budget of Expenditures and Sources of Financing (BESF).</p> <p>The first two (2) BPAs were presented and approved during the 184th DBCC Meeting on April 24, 2023 while the last BPA was presented and approved during the 185th DBCC Meeting on June 9, 2023.</p> <p>Q3: N/A</p> <p>Q4: The Budget Policy Advisory (BPA) for the Medium-Term Fiscal Program and FY 2025 Cash Appropriations for the FY 2025 Budget Priorities Framework (BPF) was presented and approved on December 15, 2023 during the 186th Development Budget Coordination Committee (DBCC) Meeting.</p>

<p>2. Percentage of Public Expenditure Management (PEM) reforms approved by Authorities and issued through policy guidelines/directives</p>	BPS Group		92.00%	92.00%	92.00%	92.00%	92.00%	100.00%	100.00%	100.00%	100.00%	100.00%	8.00%	<p>Q1: 1/1 of the PEM reform approved by Authorities and issued through policy guidelines/directives.</p> <p>The Administration's version of the Progressive Budgeting for Better and Modernized (PBBM) Governance Bill was approved and signed for endorsement to the 19th Congress.</p> <p>The BPS Group (BPSG) provided technical secretariat assistance in the facilitation of transmittal of PFM Committee Principals' endorsement of the Administration's version of the PBBM Governance Bill to the 19th Congress.</p> <p>Following the receipt of the signed endorsement letters from COA on February 27, 2023, the BPSG transmitted to DBM DLU the Administration's version of the Bill for endorsement to the both chambers of Congress on the same day.</p> <p>Q2: 2/2 of the PEM reform approved by Authorities and issued through policy guidelines/directives.</p> <ol style="list-style-type: none"> 1. The Updated Administration's version of the Progressive Budgeting for Better and Modernized (PBBM) Governance Bill was transmitted to the 19th Congress. 2. The Executive Order No. 29, s. 2023, entitled "Strengthening the Integration of Public Financial Management Information Systems, Streamlining Processes Thereof, and Amending Executive Order No. 55 (s. 2011). For the purpose, approved and signed by the President. <p>Q3: 4/4 of the PEM reform approved by Authorities and issued through policy guidelines/directives.</p> <ol style="list-style-type: none"> 1. The PFM Committee Resolution No. 1-2023, entitled "Approval of the Inclusion of the Department of Information and Communications Technology as a Resource Institution for the Public Financial Management Committee" was approved on August 16, 2023. 2. The PFM Committee Resolution No. 2-2023, entitled "Expression of Support in the Development of an Internal Management Information System within the Department of Social Welfare and Development" on August 16, 2023. Copies of the document were routed by the BPSG to DSWD and the World Bank through letters dated September 11, 2023. 3. Presentation to the PFM Committee of the Development of the PFM Reform Roadmap 2023-2028 in line with Executive Order No. 29, s. 2023 <p>The BPSG provided technical secretariat support in the presentation to the PFM Committee of the development of the PFM Reforms Roadmap 2023-2028 (as directed under Executive Order No. 29, s. 2023) .</p> <p>The PFM Committee approved during its September 29, 2023 meeting, the Roadmap Development for endorsement to the PFM Principals through a Committee Resolution.</p> <ol style="list-style-type: none"> 4. Approval of the PFM Committee on the Proposed Conduct of an updated Public Expenditure and Financial Accountability (PEFA) Assessment for the Philippines in 2024 <p>The BPSG provided technical secretariat support in the facilitation of the PFM Committee's approval of the proposed conduct of the Public Expenditure and Financial Accountability (PEFA) Assessment for the Philippines in 2024.</p> <p>The PFM Committee approved during its September 29, 2023 meeting, the conduct of the activity for endorsement to the PFM Principals through a Committee Resolution.</p> <p>Q4: 6/6 of the PEM reform approved by Authorities and issued through policy guidelines/directives.</p> <ol style="list-style-type: none"> 1. Issuance of the PFM Committee Resolution No. 3-2023, entitled "Ad Referendum Approval of the Funding for the Project Institutionalizing Risk Management in the Department of Budget and Management, Chargeable Against the FY 2023 Current Appropriations of Public Financial Management (PFM) Program" 2. Issuance of the PFM Committee Resolution No. 4-2023, entitled "Approval of the Inclusion of the National Economic and Development Authority as a Resource Institution for the Public Financial Management Committee" 3. Endorsement to the PFM Principals of the PFM Committee Resolution No. 5-2023, entitled "Conduct of the Public Expenditure and Financial Accountability (PEFA) Assessment for the Philippines in 2024" 4. Endorsement to the PFM Principals of the PFM Committee Resolution No. 6-2023, entitled "Approval of the Strategic Action for the Budget and Treasury Management System (BTMS)" 5. Endorsement to the PFM Principals of the PFM Committee Resolution No. 7-2023, entitled "Reactivation of the Unified Accounts Code Structure Inter-Agency Technical Working Group" 6. Endorsement to the PFM Principals of the PFM Committee Resolution No. 8-2023, entitled "Development of the Philippine Public Financial Management Reforms Roadmap and High-Level Objectives in the Cascading of Reforms"

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Outcome Indicator														
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Output Indicators														
1. Budget documents under the responsibility of DBM submitted on time			-	-	100.00%	-	100.00%	N/A	N/A	100.00%	N/A	100.00%	N/A	Q3: 1. FY 2024 National Expenditure Program (NEP) and Budget of Expenditure and Sources of Financing (BESF) were submitted to Congress on August 2, 2023 2. The President's Budget Message was submitted on August 2, 2023 3. FY 2024 Staffing Summary was submitted on June 27, 2023 or more than 3 days before the prescribed deadline.
	BTB		-	-	100.00%	-	100.00%	N/A	N/A	100.00%	N/A	100.00%	0.00%	FY 2024 National Expenditure Program (NEP) and Budget of Expenditure and Sources of Financing (BESF) were submitted to Congress on August 2, 2023
	ACTS		-	-	100.00%	-	100.00%	N/A	N/A	100.00%	N/A	100.00%	N/A	The President's Budget Message was submitted on August 2, 2023.
	OPCCB		-	-	100.00%	-	100.00%	N/A	N/A	100.00%	N/A	100.00%	N/A	FY 2024 Staffing Summary was submitted on June 27, 2023 or more than 3 days before the prescribed deadline.
2. Percentage of requests for budget authorization and variation acted upon within the prescribed period			95.00%	95.00%	95.00%	95.00%	95.00%	99.37%	99.91%	99.92%	99.96%	99.82%	4.82%	Q1: 9621/9682 requests acted upon within the prescribed period (Updated in the 4th Quarter) Q2: 13850/13863 requests acted upon within the prescribed period (Updated in the 4th Quarter) Q3: 11665/11674 requests acted upon within the prescribed period (Updated in the 4th Quarter) Q4: 13790/13795 requests acted upon within the prescribed period CY 2023: 48926/49014 requests acted upon within the prescribed period
	BMB-A		95.00%	95.00%	95.00%	95.00%	95.00%	98.74%	99.42%	99.84%	99.62%	99.43%	4.43%	Q1: 547 / 554 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minutes (processing time for B/S/O) upon receipt of complete documents Q2: 689 / 693 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minutes (processing time for B/S/O) upon receipt of complete documents Q3: 606 / 607 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minutes (processing time for B/S/O) upon receipt of complete documents Q4: 789 / 792 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minutes (processing time for B/S/O) upon receipt of complete documents CY 2023: 2631 / 2646 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minutes (processing time for B/S/O) upon receipt of complete documents

	BMB-B		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 383 / 383 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minutes (4 WDs upon receipt of complete documents) Q2: 437 / 437 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minute (5 WDs upon receipt of complete documents) Q3: 430 / 430 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minute (4 WDs upon receipt of complete documents) Q4: 468 / 468 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minute (4 WDs upon receipt of complete documents) CY 2023: 1718 / 1718 requests acted upon within thirteen (13) working days, six (6) hours and fifty (50) minute (4 WDs upon receipt of complete documents)
	BMB-C		95.00%	95.00%	95.00%	95.00%	95.00%	99.73%	100.00%	99.06%	100.00%	99.69%	4.69%	Q1: 363 / 364 requests acted upon within prescribed deadline Q2: 236 / 236 requests acted upon within prescribed deadline Q3: 317 / 320 requests acted upon within prescribed deadline (Updated in the 4th Quarter- previously reported as 311, however, this number inadvertently excluded the formula of the six (6) requests.) Q4: 352 / 352 requests acted upon within prescribed deadline CY 2023: 1268 / 1272 requests acted upon within prescribed deadline
	BMB-D		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 798 / 798 requests were acted upon within 13 working days, 6 hours and 50 minutes upon receipt of complete documents Q2: 881 / 881 requests were acted upon within 13 working days, 6 hours and 50 minutes upon receipt of complete documents Q3: 874 / 874 requests were acted upon within 13 working days, 6 hours and 50 minutes upon receipt of complete documents Q4: 1,045 / 1,045 requests were acted upon within 13 working days, 6 hours and 50 minutes upon receipt of complete documents CY 2023: 3,598 / 3,598 requests were acted upon within 13 working days, 6 hours and 50 minutes upon receipt of complete documents
	BMB-E		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 346 / 346 requests received were acted upon within the prescribed period upon receipt of complete documents Q2: 587 / 587 requests received were acted upon within the prescribed period upon receipt of complete documents Q3: 467 / 467 requests received were acted upon within the prescribed period upon receipt of complete documents Q4: 792 / 792 requests received were acted upon within the prescribed period upon receipt of complete documents CY 2023: 2192/2192 requests received were acted upon within the prescribed period upon receipt of complete documents
	BMB-F		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 261 / 261 requests acted upon within the prescribed period. Q2: 423 / 423 requests acted upon within the prescribed period. Q3: 316 / 316 requests acted upon within the prescribed period. Q4: 473 / 473 requests acted upon within the prescribed period. CY 2023: 1473 / 1473 requests acted upon within the prescribed period.
	LGRCB		95.00%	95.00%	95.00%	95.00%	95.00%	96.02%	99.96%	100.00%	100.00%	99.00%	4.00%	Q1: 1062/1106 requests acted upon within the prescribed period Q2: 4721/4723 requests acted upon within the prescribed period Q3: 543/543 requests acted upon within the prescribed period Q4: 2453/2453 requests acted upon within the prescribed period CY 2023: 8779/8825 requests acted upon within the prescribed period
	NCR		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 480/480 requests acted upon within the prescribed period Q2: 415/415 requests acted upon within the prescribed period Q3: 544/544 requests acted upon within the prescribed period Q4: 720/720 requests acted upon within the prescribed period Total: 2159/2159 requests acted upon within the prescribed period
	RO I		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	99.56%	100.00%	99.86%	4.86%	Q1: 391/391 requests acted upon within the prescribed period Q2: 409/409 requests acted upon within the prescribed period Q3: 683/686 requests acted upon within the prescribed period Q4: 585/585 requests acted upon within the prescribed period Total: 2068/2071 requests acted upon within the prescribed period
	CAR		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	99.43%	100.00%	100.00%	99.90%	4.90%	Q1: 393/393 requests acted upon within the prescribed period (Updated as of Q3) Q2: 174/175 requests acted upon within the prescribed period Q3: 255/255 requests acted upon within the prescribed period Q4: 219/219 requests acted upon within the prescribed period Total: 1041/1042 requests acted upon within the prescribed period

	RO II		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 160/160 requests acted upon within the prescribed period Q2: 407/407 requests acted upon within the prescribed period Q3: 316/316 requests acted upon within the prescribed period Q4: 246/246 requests acted upon within the prescribed period Total: 1129/1129 requests acted upon within the prescribed period
	RO III		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 342/342 requests acted upon within the prescribed period Q2: 474/474 requests acted upon within the prescribed period Q3: 566/566 requests acted upon within the prescribed period Q4: 755/755 requests acted upon within the prescribed period Total: 2137/2137 requests acted upon within the prescribed period
	RO IV-A		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 139/139 requests acted upon within the prescribed period Q2: 301/301 requests acted upon within the prescribed period Q3: 382/382 requests acted upon within the prescribed period Q4: 274/274 requests acted upon within the prescribed period Total: 1096/1096 requests acted upon within the prescribed period
	RO IV-B		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 564/564 requests acted upon within the prescribed period Q2: 329/329 requests acted upon within the prescribed period Q3: 342/342 requests acted upon within the prescribed period Q4: 351/351 requests acted upon within the prescribed period Total: 1586/1586 requests acted upon within the prescribed period
	RO V		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 936/936 requests acted upon within the prescribed period (Updated as of Q3) Q2: 643/643 requests acted upon within the prescribed period (Updated as of Q3) Q3: 1056/1056 requests acted upon within the prescribed period (Updated as of Q4) Q4: 1209/1209 requests acted upon within the prescribed period Total: 3844/3844 requests acted upon within the prescribed period
	RO VI		95.00%	95.00%	95.00%	95.00%	95.00%	99.87%	99.70%	100.00%	99.84%	99.88%	4.88%	Q1: 750/751 requests acted upon within the prescribed period Q2: 671/ 673 requests acted upon within the prescribed period Q3: 1312/1312 requests acted upon within the prescribed period Q4: 610/611 requests acted upon within the prescribed period CY 2023: 3343/3347 requests acted upon within the prescribed period
	RO VII		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	99.35%	100.00%	99.84%	4.84%	Q1: 270/270 requests acted upon within the prescribed period Q2: 350/350 requests acted upon within the prescribed period Q3: 308/310 requests acted upon within the prescribed period Q4: 348/348 requests acted upon within the prescribed period CY 2023: 1276/1278 requests acted upon within the prescribed period
	RO VIII		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 178/178 requests acted upon within the prescribed period Q2: 385/385 requests acted upon within the prescribed period Q3: 261/261 requests acted upon within the prescribed period Q4: 286/286 requests acted upon within the prescribed period CY 2023: 1110/1110 requests acted upon within the prescribed period
	RO IX		95.00%	95.00%	95.00%	95.00%	95.00%	96.69%	99.38%	100.00%	99.69%	99.36%	4.36%	Q1: 117/121 requests acted upon within the prescribed period Q2: 322/324 requests acted upon within the prescribed period Q3: 328/328 requests acted upon within the prescribed period Q4: 320/321 requests acted upon within the prescribed period CY 2023: 1087/1094 requests acted upon within the prescribed period
	RO X		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	99.24%	100.00%	100.00%	99.85%	4.85%	Q1: 307/307 requests acted upon within the prescribed period Q2: 261/263 requests acted upon within the prescribed period Q3: 460/460 requests acted upon within the prescribed period Q4: 313/313 requests acted upon within the prescribed period CY 2023: 1341/1343 requests acted upon within the prescribed period

	RO XI		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 480/480 requests acted upon within the prescribed period Q2: 269/269 requests acted upon within the prescribed period Q3: 657/657 requests acted upon within the prescribed period Q4: 363/363 requests acted upon within the prescribed period CY 2023: 1769/1769 requests acted upon within the prescribed period
	RO XII		95.00%	95.00%	95.00%	95.00%	95.00%	98.17%	100.00%	100.00%	100.00%	99.71%	4.71%	Q1: 215/219 requests acted upon within the prescribed period (updated in the 2nd Quarter) Q2: 296/296 requests acted upon within the prescribed period Q3: 374/374 requests acted upon within the prescribed period Q4: 475/475 requests acted upon within the prescribed period CY 2023: 1360/1364 requests acted upon within the prescribed period
	RO XIII		95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5.00%	Q1: 139/139 requests acted upon within the prescribed period Q2: 170//170 requests acted upon within the prescribed period Q3: 268/268 requests acted upon within the prescribed period Q4: 344/344 requests acted upon within the prescribed period CY 2023: 921/921 requests acted upon within the prescribed period
3. Percentage of Agency Performance Reviews (APRs) conducted within the prescribed period			90.00%	-	-	-	90.00%	99.03%	N/A	N/A	N/A	99.03%	9.03%	Q1: 204/206 APRs conducted within the prescribed period
	BMB-A		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	1 out of 1 Agency Performance Review conducted within the prescribed period (for JLEC-LEDAC). The BMB-A also conducted APR on DPWH although the submission of BFARs thru the URS is beyond the prescribed deadline, i.e, January 30, 2023.
	BMB-B		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	27 out of 27 Agency Performance Reviews were conducted. It excludes 5 agencies (i.e., DOH-OSEC, NNC, PNAC, NCSC, and TESDA) which were not covered by the APRs in view of non-submission/compliance with the required Budget and Financial Accountability Reports.
	BMB-C		90.00%	-	-	-	90.00%	91.30%	N/A	N/A	N/A	91.30%	1.30%	Q1: 21/23 of APRs conducted within the prescribed period
	BMB-D		90.00%	-	-	-	90.00%	100%	N/A	N/A	N/A	100.00%	10.00%	Out of the 53 agency coverage, only 17 agencies were able to submit their BFARs thru the URS within the prescribed period, i.e., within 30 days after the end of the quarter, as a pre-requisite for the reporting of the accomplishment. Nevertheless, the Bureau has submitted the APR Reports of all agency coverage regardless of their late submission of BFARs before the prescribed deadline of March 31, 2023 per Budget Execution Advisory (BEA) No. 5 dated February 22, 2023.
	BMB-E		90.00%	-	-	-	90.00%	100%	N/A	N/A	N/A	100.00%	10.00%	Of the twenty-four (24) departments/agencies under the BMB-E coverage, all of the 24 APRs were conducted within the prescribed period.
	BMB-F		90.00%	-	-	-	90.00%	-	N/A	N/A	N/A	-	-	This indicator only covers the departments/agencies that have submitted their complete BFARs, within the prescribed deadline. Considering the said parameter, no department/agency under the coverage of BMB-F will be included in this report. The BMB-F has prepared a letter to all its agency coverages dated March 15, 2023 (for DepEd and its attached agencies, CHED & SUCs) and March 30, 2023 (for DOST and its attached agencies) regarding the partial and/or non-submission of their BFARs.
	NCR		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	APRs of 8/8 [7 SUCs (EARIST; MPC; PNU; PSCA; PUP; RTU; TUP; MMDA) conducted within the prescribed period
	RO I		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	APRs of 6/6 SUCs (DMMMSU, ISPSC, MMSU, NLPSC, PSU & UNP) conducted within the prescribed period
	CAR		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	APRs of 6/6 SUCs (ASC, KSU, BSU, IFSU, ASIST & MPSPC) conducted within the prescribed period
	RO II		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	APRs of 5/5 SUCs (BSC, CSU, ISU, QSU, NVSU) conducted within the prescribed period
	RO III		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	APRs of 12/12 SUCs (PMMA, RMTU, NEUST, CLSU, PSAU, DHVTSU, TAU, TSU, BSU, BPSU, BASC, ASCT) conducted within the prescribed period
	RO IV-A		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	APRs of 5/5 SUCs (BSU, CSU, LSPU, SLSU, URS) conducted within the prescribed period
	RO IV-B		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	APRs of 6/6 SUCs (PSU, WPU, OMSC, MINSU, MSC, & RSU) conducted within the prescribed period
	RO V		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	APRs of 9/9 SUCs (BISCAST, BU, CNSC, CSPC, CSU, CBSUA, PSU, SSC, DEBESMSCAT) conducted within the prescribed period

	RO VI		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	Q1: APRs of 11/11 SUCs (ASU, CAPSU, CHMSU, CPSU, GSC, ISATU, ISCOF, NISU, NONESCOST, UA, WVSU) conducted within the prescribed period
	RO VII		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	Q1: APRs of 5/5 SUCs (BISU, CNU, CTU, NORSU & SSC) conducted within the prescribed period
	RO VIII		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	Q1: APRs of 10/10 SUCs (BIPSU, EVSU, ESSU, LNU, NWSSU, PIT, SSU, SLSU, UEP, VSU) conducted within the prescribed period
	RO IX		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	Q1: APRs of 8/8 SUCs (JHCSC, JRMSU, WMSU, ZCSPC, ZSCMST, BSC, SSC and TTRAC) conducted within the prescribed period.
	RO X		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	Q1: APRs of 7/7 SUCs (BSU, CPSC, CMU, USTSP-CDO CAMPUS, USTSP-CLAVERIA CAMPUS, NBSC, NMSCST) conducted within the prescribed period.
	RO XI		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	Q1: APRs of 6/6 SUCs (DOrSU, DOOSC, DNSC, SPAMAST, USEP, DSSC) conducted within the prescribed period
	RO XII		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	Q1: APRs of 6/6 SUCs (SKSU, USM, CFCST, CSU, AMSPC, SCSC) conducted within the prescribed period
	RO XIII		90.00%	-	-	-	90.00%	100.00%	N/A	N/A	N/A	100.00%	10.00%	Q1: APRs of 4/4 SUCs (ASSCAT, CarSU, SNSU, SDSSU) conducted within the prescribed period
4. Percentage of targeted number of policy directives/guidelines on budget preparation, execution, and accountability issued on the target date			100.00%	-	-	100.00%	100.00%	100.00%	N/A	N/A	100%	100.00%	0.00%	<p>Q1: Issued the following targeted policy guidelines/issuances:</p> <ol style="list-style-type: none"> National Budget Circular NO. 590 dated January 3, 2023 - Guidelines on the Release of Funds for FY 2023 Circular Letter No. 2023-1 dated January 17, 2023 - Conduct of Budget Fora for the FY 2024 Budget Preparation BMB-C was able to process Corporate Budget Memorandum (CBM) No. 45 on November 25, 2022 and was approved by the FGH on January 4, 2023 (Corporate Budget Call for FY 2024) <p>Q4: Issued the following targeted policy guidelines/issuances:</p> <ol style="list-style-type: none"> CL No. 2023-15 dated November 20, 2023 - Modification on Period for the Encashment of Modified Disbursement System (MDS) Checks and Payment through Advice to Debit Account (ADA) under the MDS for the rest of FY 2023 National Budget Memorandum No. 149 dated December 27, 2023 - National Budget Call for FY 2025 <p>Based on the FY 2023 PAM for the said indicator, the actual issuance of the Corporate Budget Call (CBC) is dependent on the issuance of the National Budget Call (NBC). It may be mentioned that the policy is that CBC should adopt and be consistent with the parameters being used in the issued NBC.</p> <p>Notably, the BMB-C was only able to process CBM No. 46 upon the publication of NBC on January 3, 2024. Hence, the accomplishment for the said indicator will be reported in the first quarter of FY 2024.</p>
	BTB		100.00%	-	-	100.00%	100.00%	100.00%	N/A	N/A	100.00%	100.00%	0.00%	<p>Q1: Issued the following targeted policy guidelines/issuances:</p> <ol style="list-style-type: none"> National Budget Circular No. 590 dated January 3, 2023 - Guidelines on the Release of Funds for FY 2023 Circular Letter (CL) No. 2023-1 dated January 17, 2023 - Conduct of Budget Fora for the FY 2024 Budget Preparation <p>Q4: Issued the following targeted policy guidelines/issuances:</p> <ol style="list-style-type: none"> CL No. 2023-15 dated November 20, 2023 - Modification on Period for the Encashment of Modified Disbursement System (MDS) Checks and Payment through Advice to Debit Account (ADA) under the MDS for the rest of FY 2023 National Budget Memorandum No. 149 dated December 27, 2023 - National Budget Call for FY 2025

	BMB-C		-	-	-	100.00%	100.00%	100.00%	N/A	N/A	--	100.00%	0.00%	<p>Q1: Target previously presented as 100% was deleted to conform with the OPCR target of BMB-C which is in the 4th Quarter only.</p> <p>Q1: BMB-C was able to process Corporate Budget Memorandum (CBM) No. 45 on November 25, 2022 and was approved by the FGH on January 4, 2023 (Corporate Budget Call for FY 2024)</p> <p>Q4: Based on the FY 2023 PAM for the said indicator, the actual issuance of the Corporate Budget Call (CBC) is dependent on the issuance of the National Budget Call (NBC). It may be mentioned that the policy is that CBC should adopt and be consistent with the parameters being used in the issued NBC.</p> <p>Notably, the BMB-C was only able to process CBM No. 46 upon the publication of NBC on January 3, 2024. Hence, the accomplishment for the said indicator will be reported in the first quarter of FY 2024.</p>
5. Percentage of budget reviews on LGU budgets and GOCC Corporate Operating Budgets (COB) completed within the prescribed period														
A. Percentage of budget reviews on GOCC Corporate Operating Budgets (COB) completed within the prescribed period	BMB-C		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 5 / 5 COBs received with complete documentary requirements processed</p> <p>Q2: 64 /64 COBs received with complete documentary requirements processed</p> <p>Q3: 4 / 4 COBs received with complete documentary requirements processed</p> <p>Q4: 1 / 1 COBs received with complete documentary requirements processed</p> <p>CY 2023: 74/74 COBs received with complete documentary requirements processed</p>
B. Percentage of LGU budgets submitted with complete documentation reviewed within 75 days			100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 303/303 LGU budgets reviewed (92 ABs and 211 SBs) Updated in the 4th Quarter</p> <p>Q2: 142/142 LGU budgets reviewed (26 ABs and 116 SBs) Updated in the 4th Quarter</p> <p>Q3: 150/150 LGU budgets reviewed (8 ABs and 142 SBs) Updated in the 4th Quarter</p> <p>Q4: 229/229 LGU budgets reviewed (15 ABs and 214 SBs)</p> <p>CY 2023: 824/824 LGU budgets reviewed (141 ABs and 683 SBs)</p>
	NCR		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 22/22 LGU Budgets reviewed (14 ABs and 8 SBs)</p> <p>Q2: 17/17 LGU Budgets reviewed (17 SBs)</p> <p>Q3: 15/15 LGU Budgets reviewed (1 ABs and 14 SBs)</p> <p>Q4: 29/29 LGU Budgets reviewed (4 ABs and 25 SBs)</p> <p>CY 2023: 83/83 LGU Budgets reviewed (19 ABs and 64 SBs)</p>
	RO I		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 25/25 LGU Budgets reviewed (2 ABs and 23 SBs)</p> <p>Q2: 12/12 LGU Budgets (3 ABs and 9 SBs)</p> <p>Q3: 7/7 LGU Budgets reviewed (7 SBs)</p> <p>Q4: 13/13 LGU Budgets reviewed (1 ABs and 12 SBs)</p> <p>CY 2023: 57/57 LGU Budgets reviewed (6 ABs and 51 SBs)</p>
	CAR		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 16/16 LGU Budgets reviewed (6 ABs and 10 SBs)</p> <p>Q2: 6/6 LGU Budgets reviewed (1 AB and 5 SBs)</p> <p>Q3: 7/7 LGU Budgets reviewed (7 SBs)</p> <p>Q4: 7/7 LGU Budgets reviewed (1 ABs and 6 SBs)</p> <p>CY 2023: 36/36 LGU Budgets reviewed (8 ABs and 28 SBs)</p>
	RO II		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 7/7 LGU Budgets reviewed (4 ABs and 3 SBs)</p> <p>Q2: 4/4 LGU Budgets reviewed (4 SBs)</p> <p>Q3: 8/8 LGU Budgets reviewed (2 ABs and 6 SBs)</p> <p>Q4: 13/13 LGU Budgets reviewed (2 ABs and 11 SBs)</p> <p>CY 2023: 32/32 LGU Budgets reviewed (8 ABs and 24 SBs)</p>
	RO III		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 38/38 LGU Budgets reviewed (9 ABs and 29 SBs)</p> <p>Q2: 22/22 LGU Budgets reviewed (1 ABs and 21 SBs)</p> <p>Q3: 18/18 LGU Budgets reviewed (18 SBs)</p> <p>Q4: 24/24 LGU Budgets reviewed (4 ABs and 20 SBs)</p> <p>CY 2023: 102/102 LGU Budgets reviewed (14 ABs and 88 SBs)</p>
	RO IV-A		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 15/15 LGU Budgets reviewed (7 ABs and 8 SBs)</p> <p>Q2: 3/3 LGU Budgets reviewed (3 SBs)</p> <p>Q3: 10/10 LGU Budgets reviewed (10 SBs)</p> <p>Q4: 10/10 LGU Budgets reviewed (10 SBs)</p> <p>CY 2023: 38/38 LGU Budgets reviewed (7 ABs and 31 SBs)</p>
	RO IV-B		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 14/14 LGU Budgets reviewed (5 ABs and 9 SBs)</p> <p>Q2: 5/5 LGU Budgets reviewed (1 AB and 4 SBs)</p> <p>Q3: 10/10 LGU Budgets reviewed (10 SBs)</p> <p>Q4: 7/7 LGU Budgets reviewed (7 SBs)</p> <p>CY 2023: 36/36 LGU Budgets reviewed (6 ABs and 30 SBs)</p>

	RO V		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 13/13 LGU Budgets reviewed (3 ABs and 10 SBs) Q2: 6/6 LGU Budgets reviewed (1 AB and 5 SBs) Q3: 7/7 LGU Budgets reviewed (1 ABs and 6 SBs) - Updated as of Q3 Q4: 13/13 LGU Budgets reviewed (3 ABs and 10 SBs) CY 2023: 39/39 LGU Budgets reviewed (8 ABs and 31 SBs)
	RO VI		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 27/27 LGU Budgets reviewed (7 ABs and 20 SBs) Q2: 6/6 LGU Budgets reviewed (2 ABs and 4 SBs) Q3: 7/7 LGU Budgets reviewed (7 SBs) Q4: 11/11 LGU Budgets reviewed (11 SBs) Total: 51/51 LGU Budgets reviewed (9 ABs and 42 SBs)
	RO VII		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 16/16 LGU Budgets reviewed (5 ABs and 11 SBs) Q2: 9/9 LGU Budgets reviewed (1 AB and 8 SBs) Q3: 5/5 LGU Budgets reviewed (5 SBs) Q4: 22/22 LGU Budgets reviewed (22 SBs) Total: 52/52 LGU Budgets reviewed (6 ABs and 46 SBs)
	RO VIII		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 39/39 LGU Budgets reviewed (5 ABs and 34 SBs) Q2: 17/17 LGU Budgets reviewed (2 ABs and 15 SBs) Q3: 24/24 LGU Budgets reviewed (1 ABs and 23 SBs) Q4: 45/45 LGU Budgets reviewed (45 SBs) Total: 125/125 LGU Budgets reviewed (8 ABs and 117 SBs)
	RO IX		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 9/9 LGU Budgets reviewed (2 ABs and 7 SBs) Updated as of Q3 Q2: 7/7 LGU Budgets reviewed (3 ABs and 4 SBs) Q3: 5/5 LGU Budgets reviewed (1 ABs and 4 SBs) Updated as of Q4 Q4: 3/3 LGU Budgets reviewed (3 SBs) Total: 24/24 LGU Budgets reviewed (6 ABs and 18 SBs)
	RO X		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 11/11 LGU Budgets reviewed (3 ABs and 8 SBs) Q2: 12/12 LGU Budgets reviewed (7 ABs and 5 SBs) Q3: 5/5 LGU Budgets reviewed (5 SBs) Q4: 4/4 LGU Budgets reviewed (4 SBs) Total: 32/32 LGU Budgets reviewed (10 ABs and 22 SBs)
	RO XI		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 14/14 LGU Budgets reviewed (4 ABs and 10 SBs) Q2: 2/2 LGU Budgets reviewed (1 AB and 1 SB) Q3: 4/4 LGU Budgets reviewed (1 AB and 3 SBs) Q4: 7/7 LGU Budgets reviewed (7 SBs) Total: 27/27 LGU Budgets reviewed (6 ABs and 21 SBs)
	RO XII		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 25/25 LGU Budgets reviewed (11 ABs and 14 SBs) Q2: 5/5 LGU Budgets reviewed (2 ABs and 3 SBs) Q3: 13/13 LGU Budgets reviewed (1 AB and 12 SBs) Q4: 12/12 LGU Budgets reviewed (12 SBs) Total: 55/55 LGU Budgets reviewed (14 ABs and 41 SBs)
	RO XIII		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	Q1: 12/12 LGU Budgets reviewed (5 ABs and 7 SBs) Q2: 9/9 LGU Budgets reviewed (1 AB and 8 SBs) Q3: 5/5 LGU Budgets reviewed (5 SBs) Q4: 9/9 LGU Budgets reviewed (9 SBs) Total: 35/35 LGU Budgets reviewed (6 ABs and 29 SBs)
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM		3103000000000000												
Outcome Indicators														
1. Percentage of LGUs which conducted Public Financial Management (PFM) Assessment with PFM Reports and Implementing Improvement Plans			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
NCR			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO I			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
CAR			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO II			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO III			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO IV-A			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO IV-B			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO V			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO VI			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO VII			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO VIII			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO IX			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO X			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO XI			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO XII			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
RO XIII			-	-	-	30.00%	30.00%	-	-	-	-	-	-	
Output Indicators														

Target is for the 4th quarter. However, since the PFM assessment is conducted every after three (3) years and the last PFM assessment was conducted in 2022, the PFM re-assessment and submission of corresponding PFM reports and improvement plans are to be submitted by the LGUs in 2025.

1. Percentage of targeted number of policy directives/ guidelines issued on local expenditure management on the prescribed deadline	LGRCB	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<p>Q1: 3/3 Policy directives/guidelines issued</p> <ol style="list-style-type: none"> Local Budget Circular No. 151 - March 30, 2023 - Guidelines on the Release and Utilization of the Local Government Support Fund - Support to the Barangay Development Program (LGSF-SBDP) of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) under the FY 2023 General Appropriations Act (GAA), Republic Act (RA) No. 11936 Local Budget Circular No. 150 - March 8, 2023 - Guidelines on the Release and Utilization of the Local Government Support Fund-Financial Assistance to Local Government Units and Support for Capital Outlays and Social Programs under the FY 2023 GAA, RA 11936 Circular Letter No. 2023-3 - February 16, 2023 - Warning Against Individuals or Organized Groups Claiming to have the Capacity to Influence to Facilitate the Release of Funds from the Department of Budget and Management <p>Q2: 2/2 Policy directives/ guidelines issued</p> <ol style="list-style-type: none"> Local Budget Memorandum No. 87 - June 9, 2023. Indicative FY 2024 National Tax Allotment (NTA) shares of Local Government Units (LGUs) and Guidelines on the Preparation of the FY 2024 Annual Budgets of LGUs Joint Circular No. 1 (DBM-DILG) - April 17, 2023 - Revised Guidelines on the Release of the 20% Shares of Local Government Units in the Fire Code Fees. <p>Q3: 4/4 Policy directives/ guidelines issued</p> <ol style="list-style-type: none"> Circular Letter No. 2023-12 - September 15, 2023 - Compliance with the Supreme Court Decision on City of Makati Vs. City of Taguig Local Budget Circular No. 152 - August 2, 2023 - Budget Operations Manual for Local Government Units (BOM for LGUS), 2023 Edition Local Budget Circular No. 153 - August 31, 2023 - Internal Audit Manual for Local Government Units (IAM for LGUs), 2023 Edition Local Budget Memorandum No. 88 - September 14, 2023 - Guidelines on the use of Savings or Unutilized Shares of Local Government Units (LGUs) From Excise Tax on Locally Manufactured Virginia-Type Cigarettes Under Republic Act (RA) NO. 7171, and Burley and Native Tobacco Excise Tax Pursuant to RA NO. 8240, as Amended by RA No. 10351, Chargeable Against the Allocations to LGUs (ALGU) Under Existing General Appropriations Acts (GAAs) Until FY 2019 <p>Q4: 2/2 Policy directives/guidelines issued</p> <ol style="list-style-type: none"> Local Budget Memorandum No. 89 - November 10, 2023 - Guidelines on the Release and Utilization of the Shares of Local Government Units (LGUs) from the FY 2021 and Prior Years' Collections of Excise Tax on Locally Manufactured Virginia-Type Cigarettes Under Republic Act (RA) No. 7171, and Burley and Native Tobacco Excise Tax Pursuant to RA No. 8240, as Amended by RA No. 10351, and as Further Amended by RA No. 11346, Chargeable Against the Allocations to Local Government Units (ALGU) Under the FY 2023 General Appropriations Act (GAA), RA No. 11936 Local Budget Memorandum No. 87-A - December 28, 2023 - Final FY 2024 National Tax Allotment (NTA) Shares of Local Government Units (LGUs)
FISCAL DISCIPLINE AND OPENNESS PROGRAM		32010000000000												
Outcome Indicators														
1. Expenditure level kept within the target NG fiscal deficit-to-GDP ratio set by the DBCC	BPS Group	-	-	-	Disbursement kept within the deficit target approved by the DBCC	Disbursement kept within the deficit target approved by the DBCC	N/A	N/A	N/A	-	N/A	N/A	<p>FY 2022 Accomplishment: Relative to the target posted for this indicator for the fourth quarter of 2022, this is to report that the actual accomplishment/deficit-to-GDP ratio for FY 2022 is at 7.3%, or within the 7.6% program that is approved by the DBCC (https://www.dbm.gov.ph/index.php/dbcc-matters/macro-economic-assumptions-and-fiscal-targets/183rd-dbcc-meeting).</p> <p>This is based on the Cash Operations Report (COR) of the Bureau of the Treasury (BTr) that has been released only during the first quarter of 2023 (https://www.treasury.gov.ph/wpcontent/uploads/2023/03/COR_Summary_Annual_1986-2022.pdf).</p> <p>The actual deficit outturn for FY 2023 is subject to the release of the full-year 2023 Cash Operations Report of the Bureau of the Treasury sometime in February or March 2024.</p>	
2. Targeted PEFA or IMF-FTA budget indicators improved	BPS Group	-	-	-	Improved PI 2.1 and PI 2.2 PEFA indicators for the ten (10) agencies	Improved PI 2.1 and PI 2.2 PEFA indicators for the ten (10) agencies	N/A	N/A	N/A	PI 2.1 - B PI 2.2 - A	N/A	N/A	<p>The ten (10) agencies are as follows: DPWH, DOH, DSWD, DepEd, DENR, DA, DOTr, DND, DILG, and DOLE</p> <p>PI 2.1.: The performance remained the same for the score but significantly improved in terms of magnitude. This can be attributed towards improved performance the end-of-year outturn in expenditure composition as compared to the originally approved budget for DPWH, DOTr-OSEC, DSWD-OSEC, and DA-OSEC. Score met the target performance.</p> <p>PI 2.2.: Performance improved in terms of both score and magnitude. Lower variance in the end-of-year outturn in expenditure composition is mainly observed for PS and CO in relation to the budget as approved. Score met the target performance.</p>	

3. Philippine's score in the Open Budget Survey (OBS) improved	BPS Group		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	The FY 2023 OBS shall be committed in FY 2024, in consideration of the timeline for the release of the assessment results
Output Indicators															
1. Percentage of targeted number of budget policy advisories submitted to and approved within one (1) revision by the DBCC	FPRB		100.00%	100.00%	-	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	0	<p>Q1: The conduct of the DBCC-ETB and DBCC Cabinet Level meetings were moved to April 2023 (Q2) due to data constraints and scheduling conflict of the DBCC principals, respectively. It was agreed that the macroeconomic and fiscal environment portion of the FY 2024 BPF will be issued separately after the conduct of the DBCC in April 2023. (updated in the 2nd Quarter)</p> <p>Q2: Three (3) budget policy advisories (BPAs) were presented and approved by the Development Budget Coordination Committee (DBCC) during the quarter, namely: a) Medium-Term Aggregate Fiscal Targets for the FY 2024 Budget Priorities Framework (BPF); b) FY 2023 Quarterly Fiscal Program of the National Government (NG); and c) Medium-Term Fiscal Program (MTFP) for the FY 2024 Budget of Expenditures and Sources of Financing (BESF).</p> <p>The first two (2) BPAs were presented and approved during the 184th DBCC Meeting on April 24, 2023 while the last BPA was presented and approved during the 185th DBCC Meeting on June 9, 2023.</p> <p>Q3: N/A</p> <p>Q4: The Budget Policy Advisory (BPA) for the Medium-Term Fiscal Program and FY 2025 Cash Appropriations for the FY 2025 Budget Priorities Framework (BPF) was presented and approved on December 15, 2023 during the 186th Development Budget Coordination Committee (DBCC) Meeting.</p>	

<p>2. Percentage of Public Expenditure Management (PEM) reforms approved by Authorities and issued through policy guidelines/directives</p>	<p>BPS Group</p>	<p>92.00%</p>	<p>92.00%</p>	<p>92.00%</p>	<p>92.00%</p>	<p>92.00%</p>	<p>100.00%</p>	<p>100.00%</p>	<p>100.00%</p>	<p>100.00%</p>	<p>100.00%</p>	<p>8.00%</p>	<p>Q1: 1/1 of the PEM reform approved by Authorities and issued through policy guidelines/directives.</p> <p>The Administration's version of the Progressive Budgeting for Better and Modernized (PBBM) Governance Bill was approved and signed for endorsement to the 19th Congress.</p> <p>The BPS Group (BPSG) provided technical secretariat assistance in the facilitation of transmittal of PFM Committee Principals' endorsement of the Administration's version of the PBBM Governance Bill to the 19th Congress.</p> <p>Following the receipt of the signed endorsement letters from COA on February 27, 2023, the BPSG transmitted to DBM DLU the Administration's version of the Bill for endorsement to the both chambers of Congress on the same day.</p> <p>Q2: 2/2 of the PEM reform approved by Authorities and issued through policy guidelines/directives.</p> <p>1. The Updated Administration's version of the Progressive Budgeting for Better and Modernized (PBBM) Governance Bill was transmitted to the 19th Congress.</p> <p>2. The Executive Order No. 29, s. 2023, entitled Strengthening the Integration of Public Financial Management Information Systems, Streamlining Processes Thereof, and Amending Executive Order No. 55 (s. 2011). For the purpose, approved and signed by the President.</p> <p>Q3: 4/4 of the PEM reform approved by Authorities and issued through policy guidelines/directives.</p> <p>1. The PFM Committee Resolution No. 1-2023, entitled "Approval of the Inclusion of the Department of Information and Communications Technology as a Resource Institution for the Public Financial Management Committee" was approved on August 16, 2023.</p> <p>2. The PFM Committee Resolution No. 2-2023, entitled "Expression of Support in the Development of an Internal Management Information System within the Department of Social Welfare and Development" on August 16, 2023. Copies of the document were routed by the BPSG to DSWD and the World Bank through letters dated September 11, 2023.</p> <p>3. Presentation to the PFM Committee of the Development of the PFM Reform Roadmap 2023-2028 in line with Executive Order No. 29, s. 2023</p> <p>The BPSG provided technical secretariat support in the presentation to the PFM Committee of the development of the PFM Reforms Roadmap 2023-2028 (as directed under Executive Order No. 29, s. 2023) .</p> <p>The PFM Committee approved during its September 29, 2023 meeting, the Roadmap Development for endorsement to the PFM Principals through a Committee Resolution.</p> <p>4. Approval of the PFM Committee on the Proposed Conduct of an updated Public Expenditure and Financial Accountability (PEFA) Assessment for the Philippines in 2024</p> <p>The BPSG provided technical secretariat support in the facilitation of the PFM Committee's approval of the proposed conduct of the Public Expenditure and Financial Accountability (PEFA) Assessment for the Philippines in 2024.</p> <p>The PFM Committee approved during its September 29, 2023 meeting, the conduct of the activity for endorsement to the PFM Principals through a Committee Resolution.</p> <p>Q4: 6/6 of the PEM reform approved by Authorities and issued through policy guidelines/directives.</p> <p>1. Issuance of the PFM Committee Resolution No. 3-2023, entitled "Ad Referendum Approval of the Funding for the Project Institutionalizing Risk Management in the Department of Budget and Management, Chargeable Against the FY 2023 Current Appropriations of Public Financial Management (PFM) Program"</p> <p>2. Issuance of the PFM Committee Resolution No. 4-2023, entitled "Approval of the Inclusion of the National Economic and Development Authority as a Resource Institution for the Public Financial Management Committee"</p> <p>3. Endorsement to the PFM Principals of the PFM Committee Resolution No. 5-2023, entitled "Conduct of the Public Expenditure and Financial Accountability (PEFA) Assessment for the Philippines in 2024"</p> <p>4. Endorsement to the PFM Principals of the PFM Committee Resolution No. 6-2023, entitled "Approval of the Strategic Action for the Budget and Treasury Management System (BTMS)"</p> <p>5. Endorsement to the PFM Principals of the PFM Committee Resolution No. 7-2023, entitled "Reactivation of the Unified Accounts Code Structure Inter-Agency Technical Working Group"</p> <p>6. Endorsement to the PFM Principals of the PFM Committee Resolution No. 8-2023, entitled "Development of the Philippine Public Financial Management Reforms Roadmap and High-Level Objectives in the Cascading of Reforms"</p>
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<p>3. All seven (7) essential budget documents (in the OBI) under the DBM responsibility published on time</p>															<p>For FY 2023 the coverage of the seven (7) essential budget documents are as follows: BTB (i) NEP (Q3) and (ii) Enacted Budget; For FPRB (iii) FY 2024 Budget Priorities Framework (BPF) (Q2); (iv) FY 2023 DBCC Mid-Year Report (Q3); (v) FY 2022 DBCC Annual Fiscal Report (Q3); (vi) National Government (NG) Disbursement Report (Q4); Lastly, the ACTS handles the (vii) Complete People Budget Series (Q4).</p> <p>The essential budget document (in the OBI) under the responsibility of ACTS, the People's Budget Series, was successfully published on time. The People's Budget Series is composed of the People's Budget Enacted (published on March 28, 2023), the People's Proposed Budget (published on September 25, 2023), and the People's Implemented Budget (published on December 29, 2023) were all published on or before their target date of publication.</p> <p>In addition, an additional issuance of the People's Budget Series, the People's Enacted Budget - Tagalog version, was also published on May 26, 2023.</p> <p>FY 2024 National Expenditure Program (NEP) was published on the DBM website on August 2, 2023.</p> <p>FY 2024 General Appropriations Act (GAA) was published on the DBM website on December 23, 2023.</p> <p>Q1: We note that the FY 2024 Budget Priorities Framework (BPF) is targeted for Q2, but considering that Part I of the said document has been published on March 29, 2023, it has been reported as a Q1 accomplishment. Upon issuance of the FY 2024 BPF Part II in Q2, its accomplishment will only be noted in the remarks section of the Bureau's QPRO for that quarter. (updated in the 2nd Quarter)</p> <p>In addition, the following FY 2022 National Government Disbursement Performance Reports were published in the DBM website on the following dates:</p> <table border="1"> <tr> <td>Report</td> <td>Date Published</td> </tr> <tr> <td>October 2022</td> <td>January 3, 2023</td> </tr> <tr> <td>November 2022</td> <td>January 24, 2023</td> </tr> <tr> <td>December 2022</td> <td>March 29, 2023</td> </tr> </table> <p>Q2: The FY 2024 BPF Part II was published on May 12, 2023. It can be recalled that FY 2024 BPF Part I was published on March 29, 2023.</p> <p>Q3: The FY 2022 Annual Fiscal Report (AFR) and FY 2023 Mid-Year Report (MYR) were both published in the DBM website on September 29, 2023.</p> <p>In addition, the following FY 2023 National Government Disbursement Performance Reports were published in the DBM website on the following dates:</p> <table border="1"> <tr> <td>Report</td> <td>Date Published</td> </tr> <tr> <td>January-February 2023</td> <td>April 28, 2023</td> </tr> <tr> <td>March 2023</td> <td>May 25, 2023</td> </tr> <tr> <td>April 2023</td> <td>June 22, 2023</td> </tr> <tr> <td>May 2023</td> <td>July 21, 2023</td> </tr> <tr> <td>June 2023</td> <td>August 23, 2023</td> </tr> </table> <p>The accomplishment for NG Disbursement Performance Reports is reported in the fourth quarter as one (1) OBI document consistent with previous years' OPCR commitments.</p> <p>Q4: The following FY 2023 National Government Disbursement Performance Reports were published in the DBM website on the following dates:</p> <table border="1"> <tr> <td>Report</td> <td>Date Published</td> </tr> <tr> <td>July 2023</td> <td>October 6, 2023</td> </tr> <tr> <td>August 2023</td> <td>October 23, 2023</td> </tr> </table>	Report	Date Published	October 2022	January 3, 2023	November 2022	January 24, 2023	December 2022	March 29, 2023	Report	Date Published	January-February 2023	April 28, 2023	March 2023	May 25, 2023	April 2023	June 22, 2023	May 2023	July 21, 2023	June 2023	August 23, 2023	Report	Date Published	July 2023	October 6, 2023	August 2023	October 23, 2023
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