J. 3. Bohol Island State University (Central Visayas State College of Agr., Forestry and Tech.)

Staffing Summary

(Amount In Thousand Pesos)

	2011		2012		2013	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	583	1	698	1	812
SUC Vice-President II	1	512	1	604	1	696
Chief Administrative Officer	1	450	1	523	1	597
Vocational School Administrator II	1	422	1	487	1	553
Total Key Positions	4	1,967	4	2,312	4	2,658
Other Positions						
Administrative	118	17,693	118	19,445	118	21,197
Support to Technical	1	283	1	316	1	348
Technical	260	64,377	260	71,542	260	78,707
Total Other Positions	379	82,353	379	91,303	379	100,252
For the difference between the Authorized and Actual Salaries		9,461		1,466		1,273
Total Permanent Positions	383	93,781	383	95,081	383	104,183
Total Permanent Filled Positions	333	81,066	353	72,502 *	353	90,559 **

* Salaries in accordance with the Third Tranche Salary Schedule pursuant to EO No. 40 effective June 01, 2011.

** Salaries in accordance with the Fourth Tranche Salary Schedule pursuant to EO No. 76 effective June 01, 2012.